



City of Franklin

Mailing Address:
109 3rd Ave S
Franklin, TN 37064
(615) 791-3217

Meeting Agenda

Budget & Finance Committee

Monday, April 13, 2026

3:00 PM

Eastern Flank Event Facility

CALL TO ORDER

SETTING OF THE AGENDA

1. Consideration Of Changes In Agenda And Setting The Agenda
 - i. Discussion Of Removal Of Items From Consent/Changes Not Requiring A Vote
 - ii. Proposed Changes To The Agenda
 - iii. Approval Of Agenda As Submitted Or Changed

CITIZEN COMMENTS (Open for citizens to be heard on any issue or concern, including those related to items on the agenda. Please submit a Speaker Card at the beginning of the meeting if you would like to address the Board/Commission. If you would like to speak on an agenda item, the Chair will hold your comment until the public comment period associated with the item. As provided by law, Boards/Commissions shall make no decisions or consideration of action of citizen comments for items not on the agenda, except to refer the matter to the City Administrator/Staff for administrative consideration, or to a schedule the matter for consideration at a later date. Those addressing the Board/Commission are requested to come to the microphone and identify themselves by name and address for the official record. The Chair may restrict the period for public comment, including the length of the public comment period, the number of individuals who can speak and the length of time each individual may speak. When time allows, the standard individual public comment time is two minutes.)

Comments on agenda items may be made in person or by emailing recorder@franklintn.gov before noon on the day of the meeting. Comments will be submitted for the record.

APPROVAL OF MINUTES

2. Consideration Of Approval Of Minutes
 - March 5, 2026 Budget & Finance Committee Meeting
 - March 19, 2026 Budget & Finance Committee Meeting

NEW BUSINESS

3. Budget Presentation - Cool Springs Conference Center

Sponsors: Kristine Brock

4. Budget Presentation - Appropriations to Outside Agencies

Sponsors: Michael Walters Young, Norma Lockney

5. Budget Presentation - Debt Service

Sponsors: Kristine Brock, Michael Walters Young

6. Budget Presentation - Development Funds

Sponsors: Michael Walters Young

7. Budget Presentation - Hotel/Motel Fund

Sponsors: Michael Walters Young

8. Budget Presentation - Misc. General Fund Budgets

Sponsors: Michael Walters Young

9. Discussion of FY 2027 Budget Enhancements & Priorities

Sponsors: Eric Stuckey, Michael Walters Young

10. Financial Report For 2nd Quarter Of FY 2026

Sponsors: Margaret Wilson

11. Monthly Reports For April 2026

Sponsors: Margaret Wilson

OTHER BUSINESS

12. Miscellaneous Report - City of Franklin Indirect Cost Analysis Methodology

Sponsors: Michael Walters Young, Skye Gerhart

ADJOURN

Anyone needing accommodations due to disabilities please contact the ADA Coordinator at 615-791-3277 at least 24 hours prior to the meeting.