



City of Franklin

109 3rd Ave S
Franklin, TN 37064
(615)791-3217

Meeting Agenda

Work Session

Tuesday, April 12, 2016

5:00 PM

Board Room

Call to Order

Citizen Comments

WORKSESSION DISCUSSION ITEMS

1. [16-0178](#) Consideration Of Ordinance 2016-001, "An Ordinance Approving A Special Permit for Cul2vate For The Purpose Of Operating An Agricultural Use On 1.21 Acres, Located At 215 Granbury Street.". (3-24-16 FMPC 7-0, 04-12-16 WS, 4-12-16 WS & 1st Reading 8-0, BOMA 2nd Reading 7-0) THIRD AND FINAL READING

Sponsors:

Ald. Ann Petersen

Attachments:

[2016-001 Special Permit Ordinance Cul2vate \(005\)with attachments Law Appro](#)

[Map Cul2vate Special Permit](#)

[Cul2vate Conditions of Approval 01.pdf](#)

[Cul2vate Plans.pdf](#)

Legislative History

3/24/16 Franklin Municipal Planning Commission recommended favorably to the Board of Alderman and to the Work Session

2. [16-0273](#) Consideration of Resolution 2015-95, a Resolution Declaring the Intent of the City of Franklin to Act as a Governmental Pass-Through for the Tennessee Housing Development Agency as the Funds Relate to Providing Emergency Shelter Grant Funds and Authorizing the City Administrator to Execute the Agreements Necessary to Accomplish Such (WS 4-12-16)

Sponsors:

Building and Neighborhood Services (BNS) and Chris Bridgewater

Attachments:

[Resolution for ESG pass through](#)

3. [16-0294](#) Consideration of Resolution 2016-04, A Resolution to Approve Year 2 Action Plan of the CDBG Consolidated Plan. (04/12/16 WS)

Sponsors:

Building and Neighborhood Services (BNS) and Chris Bridgewater

Attachments:

[2016-04 Resolution CDBG second year Annual Action Plan 2016-2017](#)

[Annual Action Plan 2016-17 clb](#)

4. [16-0319](#) Consideration of Liquor License Renewal for Holiday Wine and Liquors, (Jigisha S. Patel , Managing Agent) 108 N. Royal Oaks Blvd, Franklin, TN 37064. (WS 4-12-16)
- Sponsors:** Lanaii Benne
- Attachments:** [2016 Certificate Jigesha Patel.doc](#)
5. [16-0309](#) Consideration of Ordinance 2016-03, An Ordinance To Be Entitled, "An Ordinance Amending Title 8, Chapter 1 Of The Franklin Municipal Code Relative To Alcohol Other Than Beer To Provide Guidance For Retail Food Stores And Other General Housekeeping." (4-12-16 WS, 11/08/16; 11-22-16 BOMA 1st Reading 8-0) SECOND AND FINAL READING
- Sponsors:** Kristen Corn and Lanaii Benne
- Attachments:** [2016-03.Title 8 Chapter 1 1.Law Approved.11.08.16.pdf](#)
6. [16-0296](#) Consideration Of Certificate Of Compliance For Wine In Grocery Store For Sam's East, Inc. d/b/a Sam's Club #6249 Located At 3070 Mallory Lane, Franklin, TN, 37067 (Jason Lyle Dickey, Managing Agent; Don Frieson [President], Cynthia P. Moehring [Senior Vice President], Steven Zielske [Treasurer], and Andrea Lazenby [Assistant Secretary], Executive Officers) (WS 4-12-16)
- Sponsors:** Lanaii Benne
- Attachments:** [2016-04 Sam's Club East Retail Food Wine Certificate.docx](#)
7. [16-0297](#) Consideration Of Certificate Of Compliance For Wine In Grocery Store For SFM, LLC d/b/a Sprouts Farmers Market #580 Located At 1010 Murfreesboro Road, Suite 194, Franklin, TN, 37064 (Corey McCauley, Managing Agent; Amin N. Maredia [Chief Executive Officer], Brandon F. Lombardi [Chief Legal Officer/Secretary], and James Nielsen [Chief Operating Officer], Executive Officers) (WS 4-12-16)
- Sponsors:** Lanaii Benne
- Attachments:** [2016-04 Sprouts #580 Retail Food Wine Certificate.docx](#)
8. [16-0298](#) Consideration Of Certificate Of Compliance For Wine In Grocery Stores For Wal-Mart Stores East, LP d/b/a Walmart #272 Located At 3600 Mallory Lane, Franklin, TN, 37067 (Jason Harnden, Managing Agent; Michael Moore [EVP], Cynthia Moehring [Senior Vice President], Steven Zielske [Treasurer], and Andrea Lazenby [Assistant Secretary], Executive Officers) (WS 4-12-16)
- Sponsors:** Lanaii Benne
- Attachments:** [2016-04 Wal Mart 272 Retail Food Wine Certificate.docx](#)

9. [16-0238](#) Consideration Of An Interlocal Agreement With Williamson County And The Williamson County Emergency Communication District For Creation Of A Consolidated Emergency Communications Center. (COF No. 2016-0046) (03-09-16 WS, 4-12-16 WS)
- Sponsors:** Eric Stuckey, Deb Faulkner and Rocky Garzarek
- Attachments:** [2016 04 18 Interlocal 2016 04 Law Approved.pdf](#)
- Legislative History**
- | | | |
|---------|--------------|---|
| 3/8/16 | Work Session | referred to the Board of Mayor & Aldermen |
| 3/22/16 | Work Session | referred to the Work Session |
10. [16-0313](#) Discussion Regarding Water and Sanitary Sewer Cost of Service Study and Rate Plan (WS 4-12-16)
- Sponsors:** Mark Hilty
- Attachments:** [Franklin Rate Presentation 3-10-16](#)
11. [16-0329](#) Report on Public Involvement Plan for the Columbia Avenue Widening and Improvements Project (WS 4-12-16)
- Sponsors:** Paul Holzen and Engineering
- Attachments:** [ColumbiaAve PublicInvolvementPlan GRANICUS.pdf](#)
12. [16-0318](#) Discussion Concerning Prioritization of Projects within the Capital Investment Program for Fiscal Years 2017 through 2026 (WS 4-12-16)
- Sponsors:** Paul Holzen and Engineering
- Attachments:** [CIP 2017-2026 DRAFT \(4-1-2016\) GRANICUS.pdf](#)
[CIP_Tiers_Category.pdf](#)
[CIP_Tiers_Combined.pdf](#)
[StrategicPlanCriteria.pdf](#)

Other Business

Adjournment

Anyone requesting accommodations due to disabilities should contact ADA coordinator at 791-3277.

ORDINANCE 2016-001

TO BE ENTITLED, “AN ORDINANCE APPROVING A SPECIAL PERMIT FOR CUL2VATE FOR THE PURPOSE OF OPERATING AN AGRICUTLURAL USE ON 1.21 ACRES, LOCATED AT 215 GRANBURY STREET.”

WHEREAS, pursuant to the City of Franklin, Tennessee, Zoning Ordinance Section 4.4, *Special Permits*, Special Permit uses are those uses having some special impact or uniqueness that require a careful review of their location, design, configuration and special impact to determine, against fixed standards, the desirability of permitting their establishment on a given site; and

WHEREAS, Special Uses are those uses that are listed as permitted uses within a Zoning District and restricted to Planned Unit Developments (PUD) but may be appropriate in a particular location depending on weighing, in each case, the public need and benefit against the local impact and effect; and

WHEREAS, Special Permits may be applied for in lieu of an application for a Planned Unit Development (PUD) for those uses which are only otherwise permitted in a PUD; and

WHEREAS, Agriculture uses, as defined in the Zoning Ordinance, are permitted within the Civic and Institutional Zoning District as a component of an approved Planned Unit Development; and

WHEREAS, pursuant to Section 4.4 of the Franklin Zoning Ordinance, Cul2vate (Applicant) by and through its Executive Director, Joey Lankford, has petitioned the City of Franklin, Tennessee, to grant a Special Permit to allow the operation of an Agricultural use for a community garden on property containing 1.21 acres located at 215 Granbury Street, zoned Civic and Institutional; and

WHEREAS, the Applicant has submitted a lease agreement for use of the property and is attached hereto as Exhibit A; and

WHEREAS, an Owner Affidavit has been submitted to the City and is attached hereto as Exhibit B; and

WHEREAS, pursuant to Subsection 4.4.5, *Standards for Special Permits*, of the Franklin Zoning Ordinance, a Special Permit may not be recommended by the Franklin Municipal Planning Commission (FMPC) or granted by the Board of Mayor and Aldermen (BOMA) unless the Applicant establishes that they have met the standards specified in the aforementioned Subsection; and

WHEREAS, pursuant to Subsection 4.4.7, *Conditions; Periodic Review; Term*, of the Franklin Zoning Ordinance, in order to prevent or minimize substantial or undue adverse effects upon public facilities and services and upon neighboring and adjacent properties and improvements, the FMPC may recommend, and the BOMA may impose, conditions and limitations upon the premises benefited by a Special Permit as part of the Ordinance granting a Special Permit; and

WHEREAS, the FMPC has recommended approval of the Special Permit, with conditions, to the BOMA after consideration of the evidence submitted by the Applicant and determination that the Standards for Special Permits specified in Subsection 4.4.5 of the Franklin Zoning Ordinance have been met.

NOW THEREFORE BE IT ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF FRANKLIN, TENNESSEE, AS FOLLOWS:

SECTION I. The BOMA hereby concurs with the findings and recommendations of the FMPC and, pursuant to the provisions of Section 4.4 of the Franklin Zoning Ordinance, a Special Permit is hereby granted to Joey Lankford to operate an Agricultural use for a community garden on 1.21 acres, located at 215 Granbury Street (Site), subject to the following conditions:

1. The Site shall only be allowed to be utilized for the growing and harvesting of vegetables, fruits, and plants and all other related activities, as described in the letter attached. No other additional agricultural use shall be permitted on the Site. Hours shall be set at the times listed within the Letter from the Applicant;
2. The Applicant shall follow the procedures for construction within the Franklin Zoning Ordinance;
3. The orientation shown by the Applicant on the attached plan (Exhibit C) shall be the approved design of the Site. If revisions are to be requested, those revisions shall come back before the Planning and Sustainability Department for review and approval;
4. The Site shall maintain the existing screening that exists adjacent to any residential property. Small-scale pruning of trees or limb removal will be permitted, but the removal of trees in those areas shall to be approved by either the Planning and Sustainability Department or the City Arborist;
5. The Site shall have operating hours of 8:00 a.m. to 5:00 p.m. in the summer months and 9:00 a.m. to 1:00p.m in the winter months;
6. The Applicant shall be required to install a sidewalk along Academy Street and pay fees in lieu for a sidewalk along Granbury Street;
7. Parking requirements may be met off-site, and parking has been granted by Williamson County at their adjoining property across the street, as defined in the attached agreement (Exhibit D). Should this parking agreement become void, on-site parking will be required;
8. The Special Permit shall follow the approval route specified in the Franklin Zoning Ordinance. No other public notice or review procedures will apply with this submittal;
9. The special permit shall have no set expiration date unless revoked by the Building and Neighborhood Services Department or adjusted and superseded by any additional changes by the Applicant or owner of the property; and
10. The Applicant shall comply with all other applicable City of Franklin Ordinances and Standards including, but not limited to, Section 4.4 of the Franklin Zoning Ordinance entitled Special Permits.

SECTION II. BE IT FINALLY ORDAINED by the Board of Mayor and Aldermen of the City of Franklin, Tennessee, that this Ordinance shall take effect from and after its passage on third and final reading, the health, safety, and welfare of the citizens requiring it.

ATTEST:

CITY OF FRANKLIN, TENNESSEE:

By: _____
Eric Stuckey
City Administrator/Recorder
Approved as to form by:

By: _____
Dr. Ken Moore
Mayor

Shauna R. Billingsley
City Attorney

PLANNING COMMISSION RECOMMENDED:

PASSED FIRST READING:

PUBLIC HEARING HELD:

PASSED SECOND READING:

PASSED THIRD READING:



February 2, 2016

Amy Diaz-Barriga
City of Franklin Planning and Sustainability Dept.
109 3rd Avenue South
Franklin, Tn. 37064

Dear Amy,

I am writing this letter to respectfully request a Special Permit for the property located at 1306 Academy Drive. The property is zoned Civic & Industrial District and consists of 1.21 acres. The property is owned by the county but was offered to the Boys and Girls Club as a site to continue their efforts within the community. The Boys and Girls club has recently agreed to do an assignment of lease on the property to Cul2vate/One Gen Away, for the purpose of engaging the community with nutritious food and base-skills training.

Cul2vate/One Gen Away is requesting a Special Permit in order to place three 100 ft. X 25 ft. greenhouses and one 12' x 20' outbuilding on the back of the property. We will leverage these structures in conjunction with seasonal outdoor gardens to push 20,000 pounds of nutritional, locally grown produce into the community annually. This platform will also be used as a job-creation and skills-training conduit for those in the community who work alongside us the production of the vegetables.

Per the requirement set forth in Section 4.4.5 of the FZO, an applicant requesting Special Permit is required to demonstrate that the following criteria are met:

a) Plan Purposes:

The property at 1306 Academy Drive is zoned Civic & Industrial District and a request for agricultural use would be allowed under this zoning. Cul2vate will utilize property to grow seasonal outdoor gardens and vegetables under-protection 10 months annually using greenhouses. This requested use will engage the community by providing accessibility options for nutritious food at an affordable price-point currently not available to them. Fifty percent of vegetables cultivated would be distributed through One-Gen Away to those with acute hunger needs in our community. **Staff (Cul2vators)** would sell the other 50% of the vegetables to the surrounding community providing a "wage for work" opportunity, while they receive base-skills training for employment. **Nutritional produce would be offered onsite** for sale to local community in an attempt to address current accessibility challenges by providing a conduit for delivery. Cul2vators will be selected from the local community and within walking distance of property. There will be 5 Cul2vators within the program during hours of operation. **Operating hours** will be seasonal and will match the operating hours of the Academy Community Center, which has given access to parking and bathroom facilities. The summer hours are 8:00 – 5:00 and the winter hours are 9:00 – 1:00. **Personal vehicles** will be used to distribute produce and will not require additional loading/unloading space. Other than a tractor and tiller for outdoor gardens once annually, no other heavy equipment will be used on

site. There will also be no storage of dirt or mulch on the property. All **trash (minimal)** will be collected in 50-gallon bins and hauled off as needed. Contact will be made with available City services to see what alternate options for trash collection might be available once we start.

b) No Undue Adverse Impact

This platform will not have a substantial or undue adverse effect on the surrounding neighborhoods, the character of the area, public health, safety or general welfare. The property is buffered on 3 – 4 sides by dense tree cover and is only visible from approximately 170 ft. of road frontage on Academy Drive.

c) No Interference with Surrounding Development

The proposed use of this property will not interfere with the use and development of neighboring property in accordance with the applicable district regulations. Academy Drive borders east side of property and Granbury Drive borders the North Side. Property touches 4 residential lots located off of Everbright Avenue and 1 residential lot located off of Academy Drive on the south side. The west is adjacent to Johnson Ctr Housing. Proposed use will be in line with and will positively affect surrounding areas.

d) Adequate Public Facilities

The location is in an established area presently served by public utilities and services. Participant farmers will be able use the facilities at the Academy building during normal business hours. . **Operating hours** will be seasonal and will match/correspond with the operating hours of the Academy Community Center, which are 8:00 – 5:00 in the summer and 9:00 – 1:00 in the winter. The site is covered by police and within adequate distance of a fire hydrant. Proposed use will be set up and used primarily by staff who will live within walking distance of site. Proposed use will not place any undue strain on water, sewer, police, fire, or refuse disposal. No existing sidewalks exist on either side of street on Academy. No sidewalk on property side of street on Granbury but opposite side of street sidewalk is available on Granbury.

e) No Traffic Congestion

Proposed use of property will not affect residential streets. The streets adjacent to property are more than adequate to handle any traffic associated with this platform. Most people visiting property will be walking from their residence as accessibility is one of the primary reasons for this requested use. Authorization for parking the minimal cars that visit has been granted at Academy Community Building.

f) No Destruction to Significant Features

The property is currently vacant with no existing structures. Proposed greenhouses and outdoor gardens will not cause destruction, loss or damage of natural, scenic or historic features of significant importance. We will maintain the property in a manner that

reflects our commitment to supporting and promoting the beauty of the area and the philosophies of the city of Franklin.

g) Compliance with Standards

Agricultural use is allowed with approved Special Use permit.

Sincerely,

A handwritten signature in black ink, appearing to read "Joey", written in a cursive style.

Joey Lankford

**ASSIGNMENT OF
LEASE AGREEMENT FOR VACANT PROPERTY**

This ASSIGNMENT for use of a vacant parcel (this "Assignment") is made and entered into as of this 25th day of November 2015 by and between **WILLIAMSON COUNTY, TENNESSEE** (referred hereafter as "Owner"), **BOYS AND GIRLS CLUB** (referred hereafter as "Assignor"), and **ONE GENERATION AWAY, and CUL2VATE** (jointly referred hereafter as "Assignee").

WITNESSETH

WHEREAS, Owner and Assignor entered into a long term lease agreement ("Lease Agreement") for 1.25 acres of vacant parcel located at the corner of Granbury and Academy Streets, Franklin, Tennessee and described as Tax Map 78J, Group B, Parcel 24 (referred hereafter as the "Property");

WHEREAS, the Assignor has agreed to assign its rights and duties in the Property subject to the terms of the lease agreement;

WHEREAS, Assignor and Assignee have further agreed that Assignee shall expressly assume all of the obligations of Assignor arising under the Lease Agreement; and

WHEREAS, unless otherwise noted, capitalized terms that are undefined herein have the meanings assigned to them in the Lease Agreement.

NOW, THEREFORE, for and in consideration of the mutual covenants contained herein and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged by each party hereto, Assignor and Assignee hereby agree as follows:

1. Effective as of the execution of this Assignment, Assignor hereby transfers, assigns and sets over to Assignee, its successors, and assigns all of its right, title and interest in and to the Lease Agreement, and all of its duties and obligations thereunder, and Assignee hereby acquires and assumes all of Assignor's rights, title, interest, duties, and obligations in, to, and under the Lease Agreement.

2. The Assignee hereby accepts such assignment of rights and delegation of duties and agrees to pay all rents promptly when due and perform all of Assignor's obligations under the Lease accruing on and after the Effective Date. The Assignee further agrees to indemnify and hold the Assignor harmless from any breach of Assignee's duties hereunder for the term of this Assignment.

3. The Assignor agrees to transfer possession of the Property to the Assignee on the Effective Date. All rents and obligations of the Assignor under the Lease accruing before the Effective Date shall have been paid or discharged. The Owner hereby assents to the assignment

of the Lease hereunder and as of the Effective Date hereby releases and discharges the Assignor from all duties and obligations under the Lease Agreement accruing after the effective date of this Assignment for the entire term of this Assignment. There shall be no further assignment of the Lease without the written consent of the Landlord.

4. This Assignment shall be effective for the entire term of the Lease Agreement or upon termination as provided in this Assignment.

5. This Assignment shall be governed by and construed in accordance with internal laws of the State of Tennessee without reference to the conflicts of laws or choice of law provisions thereof.

6. This Assignment shall be binding upon and shall inure to the benefit of the parties hereto and their respective heirs, executors, administrators, legal representatives, successors and assigns.

7. This Assignment may be executed in one or more counterparts, each of which shall constitute an original, and all of which, taken together, shall constitute but one and the same document.

8. This Assignment may be terminated with 30 days written notice to Assignee signed by the Owner and Assignor.

IN WITNESS WHEREOF, Assignor and Assignee have each caused this Assignment to be executed by its duly authorized signatory as of the day and year first above written.

ASSIGNOR:

BOYS AND GIRLS CLUB

By: [Signature]
Name: Dennis Caruthers
Title: Area Director


Rogers C. Anderson
Williamson County Mayor

ASSIGNEE:

ONE GENERATION AWAY

By: C. T. Goff
Name: One Generation Away
Title: Former Director

CUL2VATE

CUL2VATE

By: 

Name: Monty Jay Lantieri #

Title: Executive Director

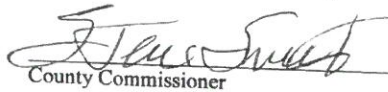
9/28/15
11:00 a.m.
J

Resolution No. 10-15-18
Requested by the County Mayor's Office

**RESOLUTION AUTHORIZING THE WILLIAMSON COUNTY MAYOR TO
APPROVE AN ASSIGNMENT TO A LEASE AGREEMENT FOR PROPERTY OWNED BY
WILLIAMSON COUNTY AND LOCATED AT THE CORNER OF
GRANBURY AND ACADEMY STREETS**

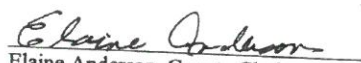
- WHEREAS,** Williamson County owns approximately 1.25 acres vacant property located at the corner of Granbury and Academy Streets ("Property"); and
- WHEREAS,** the Boys and Girls Club is leasing the Property from Williamson County; and
- WHEREAS,** One Generation Away is currently leasing vacant property from the County for the purpose of creating a community garden; and
- WHEREAS,** One Generation Away in conjunction with Cul2Vate desire to expand the community gardening program and have requested use of the Property for this purpose; and
- WHEREAS,** to permit One Generation Away and Cul2Vate to expand the community gardening program an assignment is needed which will subject them to the rights and obligations of the lease agreement; and
- WHEREAS,** the Boys and Girls Club have no short term plans for use of the Property and have agreed to assign its rights to use the property subject to the approval of the Board of Commissioners:

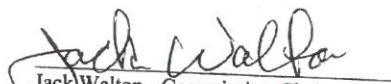
NOW, THEREFORE, BE IT RESOLVED, that the Williamson County Board of Commissioners, meeting in regular session, this 12th day of October, 2015, hereby authorizes the Williamson County Mayor to approve the assignment of the lease agreement and to execute all other documentation needed to assign the Boys and Girls Club rights in the Lease agreement to One Generation Away and Cul2Vate.


County Commissioner

COMMITTEES REFERRED TO & ACTION TAKEN:

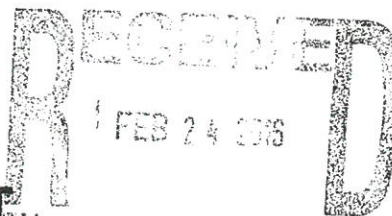
Property Committee	For <u>5</u>	Against <u>0</u>		
Budget Committee	For <u>5</u>	Against <u>0</u>		
Commission Action Taken	For <u>22</u>	Against <u>0</u>	Pass <u> </u>	Out <u> </u>


Elaine Anderson, County Clerk


Jack Walton - Commission Chairman


Rogers C. Anderson - County Mayor

10/16/15
Date



OWNER AFFIDAVIT
City of Franklin, Tennessee

We/I _____ Christopher T Whitney/ One Generation Away

(Please print Name/Names in Full)

being duly sworn, depose and say(s) that (I am)/(we are) the owner(s) of the property described as:

One Generation Away 46-2741214

(Property Parcel/Tax ID Number)

and located at:

1715 Columbia Ave., Suite 300, Franklin, TN 37064

(Street Address)

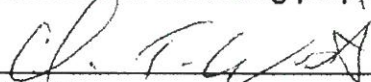
am fully aware of the request for development approval in the City of Franklin, Tennessee. Furthermore, (I)/ (we) hereby appoint

Joey Lankford/Cul2vate

(Please print

Name/Names in Full)

to act as my/our authorized agent on my/our behalf on all matters pertaining to the processing and obtaining the application with the exception of legal documents for recording purposes.


Signature

1715 Columbia Ave., Suite 300
Property Owner Mailing Address
Franklin, TN 37064
City, State & Zip

Subscribed and sworn to before me this

24 day of February 20 16


Notary Public

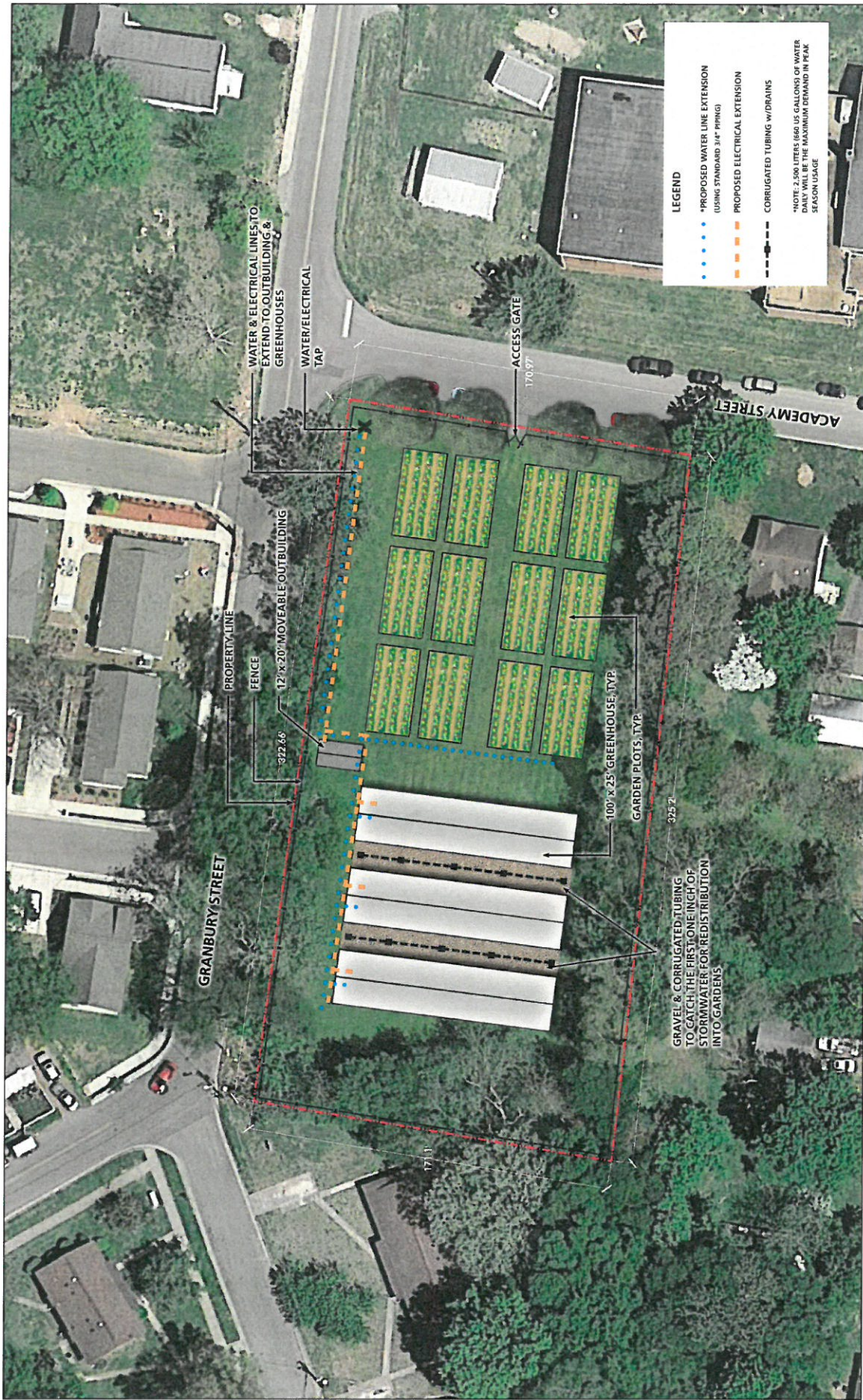
My Commission Expires: 3/21/16





culivate **EDGE**
LANDSCAPE ARCHITECTS
1000 N. GARDEN STREET
SUITE 100
DALLAS, TEXAS 75207
(214) 742-1111

EXHIBIT C



Parcel: #078J B 02400
Address: 215 Granbury Street
Site Area: +/- 1.21 AC
Zoning: Civic & Institutional District

ACADEMY STREET SITE

Rogers C. Anderson
Williamson County Mayor



WILLIAMSON COUNTY GOVERNMENT

January 8, 2016

Mr. Chris Whitney
One Generation Away
1715 Columbia Avenue Suite 300
Franklin, TN 37064

Dear Mr. Whitney:
Drive

Re: Community Garden-1306 Academy

As you requested, Williamson County agrees that the parking lot at the Academy Gym, located at 120 Everbright Street is available to use for parking for the volunteers at the Community Garden. Additionally, when there is a scheduled activity in the gym personnel will be present and the facility will be open. During those times, volunteers may come in to use the restroom facilities.

If you need any additional information, please feel free to contact my office.

Sincerely,

Rogers C. Anderson
Williamson County Mayor

RCA/lw
cc: Gordon Hampton, Director of Parks and Recreation



EXHIBIT D

CUL2VATE, SPECIAL PERMIT
FRANKLIN MUNICIPAL PLANNING COMMISSION
3/24/2016



Project Information

Base Zoning: Civic & Institutional (CI)
Existing Land Use: Vacant
Proposed Land Use: Agricultural
Character Area: SH-4
Development Standard: Traditional
Other Overlays: N/A
Site Acreage: 1.21 acres
Proposed Number of Dwelling Units: N/A
Proposed Nonresidential Square Footage: N/A
Proposed Building Height: 1 story green houses

- | | |
|--|---------------------------------------|
| Cul2vate | SD-R Specific Development-Residential |
| AG Agricultural District | SD-X Specific Development-Variety |
| ER Estate Residential | OR Office Residential District |
| R-1 Residential District | GO General Office District |
| R-2 Residential District | CC Central Commercial District |
| R-3 Residential District | NC Neighborhood Commercial District |
| R-6 Historic Core Residential District | GC General Commercial District |
| RM-10 Attached 10 Residential District | LI Light Industrial District |
| RM-15 Attached 15 Residential District | HI Heavy Industrial District |
| RM-20 Attached 20 Residential District | CI Civic and Institutional District |



0 125 250 500
Feet

This map was created by the Franklin Planning Department.
It was compiled from the most authentic information available.
The City is not responsible for any errors or omissions contained hereon.
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CONDITIONS OF APPROVAL:

Engineering - PUD Plan Checklist

General Comments

1. I. Utility Plan

- The previous comment "Applicant shall provide the location of nearest water main and sewer main. Provide the proposed location of the service connections." was not completely addressed. Provide the location and size of the water main must adjacent to the project site. The location and size of the water main, in the street, must be shown. The location of the sewer main must be provided to avoid any conflict during the construction of the water service tap. This is a "State of Tennessee" requirement. A Professional Engineer is required to submit plans for the water service connection to the water main. An option for the connection to the main would be to have the City of Franklin Water Management make the connection.

Planning (Landscape)

General Comments

2. Proposed Trees?

- Per COF Zoning 5.4.8 Street Trees, Applicant shall plant 2 canopy trees (2" caliper) and 3 understory trees along Academy Street. Applicant shall show and label on the site rendering the trees to be provided. These trees may be clumped so as not to block the sun for the purpose of growing vegetables. The trunks of street trees shall be a minimum of two and one-half feet from the street edge when planted. The trees shall be planted so as not to block the vehicular sight distance at the corner of Granbury & Academy Streets.



LEGEND

..... *PROPOSED WATER LINE EXTENSION
(USING STANDARD 3/4" PIPING)

----- PROPOSED ELECTRICAL EXTENSION

*NOTE: 2,500 LITERS (660 US GALLONS) OF WATER DAILY WILL BE THE MAXIMUM DEMAND IN PEAK SEASON USAGE

Parcel: #078J B 02400
 Address: 215 Granbury Street
 Site Area: +/- 1.21 AC
 Zoning: Civic & Institutional District
 Total Impervious Area: 4,990 sq. ft.

RESOLUTION 2015-95

A RESOLUTION DECLARING THE INTENT OF THE CITY OF FRANKLIN TO ACT AS A GOVERNMENTAL PASS-THROUGH ENTITY FOR THE TENNESSEE HOUSING DEVELOPMENT AGENCY AS THE FUNDS RELATE TO PROVIDING EMERGENCY SHELTER GRANT FUNDS AND AUTHORIZING THE CITY ADMINISTRATOR TO EXECUTE THE AGREEMENTS NECESSARY TO ACCOMPLISH SUCH

WHEREAS, the United States Department of Housing and Urban Development provides emergency shelter grant funds (“ESG Funds”) to states, metropolitan cities, urban counties and U.S. territories for eligible activities, generally including essential services related to emergency shelter, rehabilitation and conversion of buildings to be used as emergency shelters, operation of emergency shelters, and homelessness prevention services; and

WHEREAS, the Tennessee Housing Development Agency (“THDA”) is a recipient of ESG Funds; and

WHEREAS, THDA has historically requested that the City act as a pass-through for the ESG Funds for their ultimate disbursement to Bridges of Williamson County (“Bridges”), a domestic violence shelter; and

WHEREAS, when the ESG Funds are disbursed from THDA to the City, timing is of the essence to get them transferred to the subrecipient; and

WHEREAS, the City enters into a grant agreement with THDA and a subrecipient agreement with Bridges to ensure that all ESG Funds requirements are met; and

WHEREAS, the Board of Mayor and Aldermen believe it would increase the efficiency of this process to delegate the authority to execute these specific agreements to the City Administrator.

NOW THEREFORE BE IT RESOLVED by the Board of Mayor and Aldermen for the City of Franklin, Tennessee that the City of Franklin will serve as the governmental pass-through entity for Tennessee Housing Development Agency’s disbursement of Emergency Shelter Grant Funds to Bridges of Williamson County. The City, through its City Administrator, will execute agreements with Tennessee Housing Development Agency to receive the Emergency Shelter Grant Funds and with Bridges of Williamson County for all requirements of the grant agreement as it relates to the Emergency Shelter Grant Funds.

Approved this ____ day of _____, 2016

ATTEST:

CITY OF FRANKLIN, TENNESSEE

By: _____
ERIC S. STUCKEY
City Recorder / Administrator

By: _____
DR. KEN MOORE
Mayor

Approved as to Form

By: _____
Kristen L. Corn
Assistant City Attorney

RESOLUTION 2016-04

**TO BE ENTITLED, "A RESOLUTION ADOPTING THE SECOND YEAR, 2016
THROUGH 2017 ANNUAL ACTION PLAN FOR CDBG FUNDING FOR THE CITY OF
FRANKLIN, TENNESSEE."**

WHEREAS, as part of the City of Franklin's agreement to be an Entitlement City the Housing and Urban Development (HUD) Office requires the City complete an Annual Action Plan regarding the disbursement of grant funds that are awarded to the City of Franklin; and

WHEREAS, the Annual Action Plan reflects the conditions under which the City has met the requirements of the plan and reflects how the City shall disburse the Community Development Block Grant funds for the fiscal year 2016-2017; and

WHEREAS, the Board of Mayor and Aldermen believes it is in the best interest of the City of Franklin to identify these conditions and the policies and procedures that govern the Community Development Building Grant awards; and

WHEREAS, the Board of Mayor and Aldermen believes it is in the best interest of the City of Franklin to adopt the Annual Action Plan in order to meet the Congressional Intent that requires Entitlement City grantees to expend their funds in a manner that effectively meets local needs but primarily serves low-income residents.

**NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF MAYOR AND
ALDERMEN OF THE CITY OF FRANKLIN, TENNESSEE, AS FOLLOWS:**

Section 1. The 2016-2017 Annual Action Plan, attached as Exhibits A hereto, are adopted.

Section 2. The Housing Development Coordinator of the City shall be responsible for the administration and enforcement of the Annual Action Plan and the Five Year Consolidated Plan hereby adopted.

Section 3. Changes or revisions to the Plans hereby adopted shall be made only by resolution of the Board of Mayor and Aldermen of the City of Franklin.

Adopted this ____ day of _____, 2016

ATTEST:

CITY OF FRANKLIN, TENNESSEE

BY: _____
Eric S. Stuckey, City Administrator/Recorder

BY: _____
Dr. Ken Moore, Mayor

APPROVED AS TO FORM:

BY: _____
Shauna R. Billingsley
City Attorney

City of Franklin

Consolidated Plan for Housing and Community Development



Contents:

Annual Action Plan 2016-2017

**Prepared by:
The Housing Fund**

The Housing Fund
305 11th Avenue South
Nashville, Tennessee 37203



Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The five year Consolidated Plan serves as the guiding document for the City of Franklin's Community Development Block Grant (CDBG) program. The plan covers the period commencing July 1, 2015 and concluding on June 30, 2020. The plan is a requirement of the U.S. Department of Housing and Urban Development. The City anticipates receiving \$280,410.00 for the 2016-2017 program year. Annual funding is anticipated to be similar over the next program years. The Consolidated Plan has several primary sections including a Housing Needs Assessment that addresses the needs for affordable housing, homelessness, special needs populations, and non-housing community development needs. The plan also includes a Housing Market Analysis that evaluates existing housing stock and resources. There is a Strategic Plan that outlines objectives for the next five-year planning period and the first program year's Annual Action Plan that sets goals and funding for the upcoming year. Other sections found in the Con Plan address the methodology for citizen participation and institutional structure for delivering services and programs.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The City of Franklin priorities are as follows: Availability and affordability of housing align 2. Public improvement in low to moderate income areas 3. Rehabilitation of existing housing units 4. Public education and awareness of fair housing. The City of Franklin has discussed and is currently working on strategies for housing affordability in the City of Franklin. As options are identified, the city will continue its current initiatives with rehabilitation and assisting nonprofit housing developers to provide additional units. The City will also work to improve public facilities and improvements in areas that may be in older portions of town and in older segments of town. Fair housing education and awareness are important factors in ensuring that housing discrimination is not occurring in the city and the city will continue its partnership with

the Tennessee Fair Housing Council on those efforts. The City will continue to assess the homelessness needs in the city and will work with area nonprofits to address the need.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City has had success in its existing CDBG activities, which includes its rehabilitation program, its work with the local CBDO to increase affordable housing opportunities, and its work with the Tennessee Fair Housing Council to improve its fair housing education and outreach to the city. Staff also participates in the annual Fair Housing Conference. Due to its success in addressing the need, the city will continue these activities.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

Two housing summits were held in January and February 2015 that provided guidance on the affordable housing needs in the city. Additionally, a public meeting was held in March and a public hearing in April. Nonprofits attended and provided the community needs and information needed to create the goals for the Annual Action plan and the strategic goals of the city.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Public Comments are attached in the appendix of this document.

6. Summary of comments or views not accepted and the reasons for not accepting them

There were no comments that were not accepted. All questions have been answered and comments have been added to the public comments section attached to the plan.

7. Summary

The City of Franklin will address has programmed the following activities for the 2016-2017 Program Year:

Emergency Rehab \$ 0

Community Based Development Organization \$180,000.00

Fair Housing Education & Outreach \$3,000.00

Public Facilities \$41,328.00

Administration\$56,082.00

Total Anticipated Entitlement \$280,410.00

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator		Building & Neighborhood Services

Table 1 – Responsible Agencies

Consolidated Plan Public Contact Information

Kathleen Sauseda

Housing Development Coordinator

Building & Neighborhood Services

Phone: (615) 550-6608

Fax: (615) 791-3217

Email: kathleens@franklintn.gov

AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

The City of Franklin meets with city departments, nonprofits, and the City's Housing Commission to review the allocations of the CDBG funds and accepts input of how the fund can work for them. The City has also held recent housing summits and conducted a survey to gain input on housing needs of the city.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

Many of the consultation efforts allowed for greater coordination efforts for anticipated activities. For example, during the consultation with the city's Fire Department, the city coordinated a way to publicize the rehabilitation activities of the city. The city will follow up with partners and other city departments to continue to coordinate city's activities and efforts in the future.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

Bridges of Williamson County, a domestic violence shelter for men, women, and children, is a member of the area Continuum of Care. It also receives an Emergency Shelter Grant (ESG) for emergency shelter activities for domestic violence victims and family members. The city will continue to coordinate and assist as necessary with Bridges of Williamson County. Also, the city will refer individuals and families to existing networks in surrounding areas.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

N/A

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Bridges of Williamson County
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Families with children Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	During the course of the consolidated planning process individual consultations were conducted with various groups and organizations in addition to the general public meetings and hearing. City agencies consulted included the Department of Streets, Department of Solid Waste Sanitation and Environmental Services, Department of Building and Neighborhood Services, and the Fire Department. Information was also collected from the Police Department and an interview was held and information received from the Franklin Housing Authority.
2	Agency/Group/Organization	COMMUNITY HOUSING PARTNERSHIP OF
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	During the course of the consolidated planning process individual consultations were conducted with various groups and organizations in addition to the general public meetings and hearing. City agencies consulted included the Department of Streets, Department of Solid Waste Sanitation and Environmental Services, Department of Building and Neighborhood Services, and the Fire Department. Information was also collected from the Police Department and an interview was held and information received from the Franklin Housing Authority.

3	Agency/Group/Organization	Hard Bargain Association
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	During the course of the consolidated planning process individual consultations were conducted with various groups and organizations in addition to the general public meetings and hearing. City agencies consulted included the Department of Streets, Department of Solid Waste Sanitation and Environmental Services, Department of Building and Neighborhood Services, and the Fire Department. Information was also collected from the Police Department and an interview was held and information received from the Franklin Housing Authority.
4	Agency/Group/Organization	Franklin Housing Authority
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	During the course of the consolidated planning process individual consultations were conducted with various groups and organizations in addition to the general public meetings and hearing. City agencies consulted included the Department of Streets, Department of Solid Waste Sanitation and Environmental Services, Department of Building and Neighborhood Services, and the Fire Department. Information was also collected from the Police Department and an interview was held and information received from the Franklin Housing Authority.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Buffalo Valley CoC	Coordinated and reported annual homeless count.

Table 3 – Other local / regional / federal planning efforts

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The City of Franklin is very proactive in informing the public about the community develop plan and the CDBG funded activities. This primarily consists of ongoing information posted on the City's calendar and Franklin TV. The Annual Action Plan is presented to the City's Affordable Housing Commission and subsequently the Board of Mayor and Alderman. Both of those meetings are opportunities for citizen input to the process. The statutorily required Public Hearing is held, wherein the plan and CDBG program are presented and comments/questions are solicited. In addition, both the public hearing and the mandatory comment period are advertised and any written comments are included in the plan along with comments at the public hearing.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	City Calendar	Non-targeted/broad community				

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Meeting	Non-targeted/broad community Affordable Housing Commission	12	Reviewed the plan and recommended submission to the Board of Mayor and Alderman. Recognized the importance of continuing the fair housing outreach and education program. Also acknowledged the CBDO production this last year and the opportunity to work more with area non-profits.		
3	Newspaper Ad	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing				

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Public Hearing	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing				

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c) (1, 2)

Introduction

Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	Public - Federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	280,410	0	0	280,410	0	

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Community Development Block Grant funding is the primary resource for many of the objectives outlined in the plan. There will be opportunities for activities to be completed with a combination of CDBG funds, private funds of the CBDO(s) on-hand, applied for, or borrowed, and other public funds or in-kind contributions, which could include land, as may be available.

The City of Franklin, the selected CBDO(s), and any other sub grantees will seek to identify and leverage additional funds during the three year planning period to expand the scope and goals of the above programs, and to support other associated community and economic development projects. The City of Franklin will investigate the availability of HOME funds via the THDA or other mechanisms.

The City of Franklin receives Emergency Shelter Grant funds from Tennessee Housing and Development Agency (THDA). Those funds are typically awarded to Bridges for homeless prevention and services, and operations. Public facilities work in the City has also leveraged other financing and funds from the Franklin Housing Authority as they redevelop some of their properties and nearby areas.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Publically owned land or property may be used to address the needs addressed in the plan. There may be efforts to combine the city's capital improvements plans with CDBG funds within the next five years to maximize the overall efforts of the city.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Substandard Housing Needs	2016	2020	Affordable Housing				
2	Housing Affordability and Availability	2016	2020	Affordable Housing		Housing Affordability		Homeowner Housing Added: 5 Household Housing Unit
3	Improve Public Facilities	2016	2020	Non-Housing Community Development				
4	Improve Public Services	2016	2020	Affordable Housing		Public Services		Other: 15 Other

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Substandard Housing Needs
	Goal Description	
2	Goal Name	Housing Affordability and Availability
	Goal Description	
3	Goal Name	Improve Public Facilities
	Goal Description	
4	Goal Name	Improve Public Services
	Goal Description	

Table 7 – Goal Descriptions

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

According to the 2012 ACS, the overall number of low to moderate income families in the jurisdiction is approximately 32% of households identify as at or below 80% AMI (under \$51,000 gross income). Although the city receives a limited amount of funding with its CDBG allocation, the city is reviewing its inclusionary housing program which will require a percentage of units for low to moderate income households. The city is currently reviewing its existing program and should have a revised policy by 2015. The city also has a Housing Commission that is advisory to the Board of Mayor and Aldermen created to address affordable housing issues and efforts of the city.

AP-35 Projects – 91.220(d)

Introduction

The city will continue to expend CBDO funds on new home construction in the Hard Bargain neighborhood; these homes will be sold for under \$180,000.00 and be deed restricted for 20 years. Additionally, with the Public Facilities allocation the city will identify low-to-moderate income neighborhoods that may need infrastructure updating. The city will also move forward in creating and placing neighborhood identification signs within neighborhoods as part of the community revitalization plan area.

#	Project Name
1	Community Based Development Organizations
2	Fair Housing Outreach
3	Public Facilities

Table 8 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Projects

AP-38 Projects Summary

Project Summary Information

Table 9 – Project Summary

1	Project Name	Community Based Development Organizations
	Target Area	
	Goals Supported	Housing Affordability and Availability
	Needs Addressed	Housing Affordability
	Funding	CDBG: \$180,000
	Description	
	Target Date	7/1/2017
	Estimate the number and type of families that will benefit from the proposed activities	1
	Location Description	
	Planned Activities	
2	Project Name	Fair Housing Outreach
	Target Area	
	Goals Supported	Housing Affordability and Availability
	Needs Addressed	Housing Affordability
	Funding	CDBG: \$3,000
	Description	
	Target Date	7/1/2017
	Estimate the number and type of families that will benefit from the proposed activities	Working with the Franklin Housing Authority, the expectation is to reach at least 10 low to moderate income households and educate them on fair housing issues in a workshop setting.
	Location Description	
	Planned Activities	
3	Project Name	Public Facilities
	Target Area	

Goals Supported	Improve Public Services
Needs Addressed	Public Services
Funding	CDBG: \$41,000
Description	
Target Date	7/1/2017
Estimate the number and type of families that will benefit from the proposed activities	Approximately 40 families will be assisted with this activity.
Location Description	
Planned Activities	

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed There are pockets of low-income and minority concentration throughout the city including communities such as Hard Bargain, Natchez, Cadet, Hill Estates, and Rolling Meadows. Priority will be given to these neighborhoods.

Table 4 - Geographic Distribution

Geographic Distribution

Target Area	Percentage of Funds

Table 10 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Allocating CDBG investments will be strategically spread out within the city. Where there are opportunities to provide facilities and/or services in concentrated areas, the city will review those with much greater scrutiny to ensure that funds and other assistance are leveraged and maximized to the fullest extent.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The City of Franklin's Housing Commission is currently considering initiatives to improve housing affordability and availability. One of the proposed initiatives is to update the city's existing inclusionary housing ordinance which will provide additional affordable housing units. The City will use CDBG funds to assist CBDOs and other affordable housing providers to increase housing units through acquisition, rehabilitation, and new construction efforts. Within the first year, the City will focus on increasing affordable housing opportunities.

Table 6 - One Year Goals for Affordable Housing by Support Requirement

Table 7 - One Year Goals for Affordable Housing by Support Type

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	0
Special-Needs	0
Total	0

Table 11 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	5
Rehab of Existing Units	0
Acquisition of Existing Units	0
Total	5

Table 12 - One Year Goals for Affordable Housing by Support Type

AP-60 Public Housing – 91.220(h)

Introduction

The working mission of the Franklin Housing Authority is to provide more affordable housing to the City of Franklin and Williamson County. This will be done in several ways including converting FHA's public housing stock to Rental Assistance Demonstration project based vouchers; provide Homeownership programs to assist the low income families to be able to achieve homeownership goals; to utilize additional LIHTC funds to build additional Affordable Housing above and beyond FHA's existing stock to address the need.

Actions planned during the next year to address the needs to public housing

FHA has plans to acquire land/property for additional housing units in the area. FHA has been approved to convert 22 units on Park Street to RAD project based vouchers and an application is pending for Johnson Circle and Spring Street. The City of Franklin has awarded the FHA with \$195,000 from the inclusionary housing fees-in-lieu fund for land acquisition for the future planning and development.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

FHA is currently working on a master plan for transforming the current public housing stock into newer, more current housing that will better serve existing and future residents. Public housing residents are welcome and encouraged to attend meetings and participate in homeownership programs. FHA operates both the Residents Opportunities and Self Sufficiency (ROSS) and Family Self Sufficiency (FSS) programs designed to link resources to residents for empowerment and economic sustainability. The FSS program also provides residents with opportunities to become independent and transition to homeownership opportunities.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

n/a

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The city actively works with the various non-profits within the city limits regarding homelessness; indications are there may be homeless people within the city; however, they are not visible nor are they seeking assistance.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Bridges of Williamson County currently receives Emergency Shelter Grant (ESG) funds through the Continuum of Care (CoC) for the area. Bridges focuses on domestic violence but is well aware of other services available with emergency and transitional housing services throughout the area. The City of Franklin will continue to work with Bridges and build a referral network for homeless persons that requests services. Existing facilities and services are currently outside of the city, including homeless families, families with children, veterans and their families, and unaccompanied youth. The City of Franklin will continue to partner with non-profit agencies to address homeless needs and families displaced by domestic violence situations. In past years, CDBG and State ESG funds have been used to support the work of these agencies and will continue to do so. The City's CDBG funded rehabilitation program has historically targeted elderly and disabled populations with incomes less than 50% HAMFI, sometimes substantially below. The City also works with the local Habitat for Humanity chapter, providing land and other services for past projects.

AP-75

Addressing the emergency shelter and transitional housing needs of homeless persons.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities,

foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

One year goals for the number of households to be provided housing through the use of HOPWA for:
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family
Tenant-based rental assistance
Units provided in housing facilities (transitional or permanent) that are being developed, leased, or operated
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds
Total

AP-75 Barriers to affordable housing – 91.220(j)

Introduction

Public regulatory policies such as zoning ordinances and subdivision regulations can directly or indirectly affect affordability by controlling supplies of residential land, the intensity and character of its use, and many of the costs in developing, owning, and renting housing. The City of Franklin does not consider public development policies and regulations to be major barriers to the provision of affordable housing. During the creation of land development policies, the City takes into account their impacts on all its citizens. The City is reviewing and evaluating options for mitigating the application and fee costs associated with affordable housing development.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Public regulatory policies such as zoning ordinances and subdivision regulations can directly or indirectly affect affordability by controlling supplies of residential land, the intensity and character of its use, and many of the costs in developing, owning, and renting housing. The City of Franklin does not consider public development policies and regulations to be major barriers to the provision of affordable housing. During the creation of land development policies, the City takes into account their impacts on all its citizens. The City is reviewing and evaluating options for mitigating the application and fee costs associated with affordable housing development. The major barriers to development of affordable housing in Franklin are more private sector oriented: the market value and cost of land in a growing, relatively affluent area with above average personal incomes; the increasing cost of materials and labor, particularly in a local economy with significant construction activity; and an inevitable element of “nimbyism.” Of these, affordable housing non-profits point most often to the cost of land and their inability to compete with private development interests for its acquisition.

Strategy to Remove or Ameliorate

The Housing Needs Assessment conducted by BBC Research & Consulting provided recommended policies and strategies to address unmet housing needs:

- 1. Strengthen the city's inclusionary housing ordinance as follows,**

Mandatory policy A "Fee in lieu" policy for funds to go into a fund if construction is not an

option Include density bonuses as an incentive for developers. Build in workforce preferences to address the amount of in-commuters to the city for employment. Possibly add a visitability component to address accessibility/visitability concerns.

2. The city has passed an ordinance allowing for accessory dwelling units and cottage homes to provide diversity of housing types for various incomes.

3. Streamline the development approval and rezoning process for developments that incorporate affordable housing.

4. Promote and encourage mixed-income communities that allow for housing diversity.

5. Inventory vacant and/or underutilized parcels for residential redevelopment potential.

6. Incorporate fee waivers and discounts for affordable housing units.

7. The city is reviewing vacant land within its boundaries that may be developed in partnership with either local developers or non-profits.

AP-85 Other Actions – 91.220(k)

Introduction

In addition to the several actions taken by the City and the Housing Commission, the Board of Mayor and Aldermen adopted a revised Community Revitalization Plan in 2013, this plan covers four interconnected parts of a healthy community. This plan embraces the concept of employing the power of transportation, housing, economic development and community support together creates a community that is more accessible, affordable and livable.

Actions planned to address obstacles to meeting underserved needs

1. Strengthen the city's inclusionary housing ordinance as follows, Mandatory policy A "Fee in lieu" policy for funds to go into a fund if construction is not an option Include density bonuses as an incentive for developers Build in workforce preferences to address the amount of in-commuters to the city for employment. 2. Revisit the city's zoning and land use regulations to allow for accessory dwelling units and cottage homes to provide diversity of housing types for various incomes 3. Streamline the development approval and rezoning process for developments that incorporate affordable housing 4. Promote and encourage mixed-income communities that allow for housing diversity. 5. Inventory vacant and/or underutilized parcels for residential redevelopment potential. 6. Incorporate fee waivers and discounts for affordable housing units.

Actions planned to foster and maintain affordable housing

1. Strengthen the city's inclusionary housing ordinance as follows,

Mandatory policy A "Fee in lieu" policy for funds to go into a fund if construction is not an option Include density bonuses as an incentive for developers Build in workforce preferences to address the amount of in-commuters to the city for employment Possibly add a visitability component to address accessibility/visitability concerns.

2. Revisit the city's zoning and land use regulations to allow for accessory dwelling units and cottage homes to provide diversity of housing types for various incomes.

3. Streamline the development approval and rezoning process for developments that

incorporate affordable housing.

4. Promote and encourage mixed-income communities that allow for housing diversity.
5. Inventory vacant and/or underutilized parcels for residential redevelopment potential.
6. Incorporate fee waivers and discounts for affordable housing units.
7. Consider implementing programs to achieve deeper homeownership affordability

The City will also continue its emergency rehabilitation and provide assistance in affordable housing production.

Actions planned to reduce lead-based paint hazards

The Housing Development Coordinator has successfully completed the U.S. Department of Housing and urban Development, Office of Healthy homes and Lead Hazard Control, Visual Assessment Course. Additionally, with any rehabilitation effort conducted by the city, identified CBDOS or other sub recipients, lead-safe work practices will be implemented as necessary. The City of Franklin will also continue to educate its residents on the hazards of lead-based paint. Instances of lead-based paint poisoning and elevated blood levels in children will receive priority under Consolidated Plan rehabilitation programs that may be funded.

Actions planned to reduce the number of poverty-level families

The City of Franklin's anti-poverty strategy is primarily based upon partnering with non-profit agencies to address homeless needs and families displaced by domestic violence situations. In past years, CDBG and State ESG funds have been used to support the work of these agencies and will continue to do so. The City's CDBG funded rehabilitation program has historically targeted elderly and disabled populations with incomes less than 50% HAMFI, sometimes substantially below. The City also works with the local Habitat for Humanity chapter, providing land and other services for past projects.

Actions planned to develop institutional structure

N/A

Actions planned to enhance coordination between public and private housing and social

service agencies.

N/A

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction

N/A

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	0.00%



HISTORIC
FRANKLIN
TENNESSEE

**RETAILER'S CERTIFICATE
[RENEWAL]**

Pursuant to T.C.A. §57-3-208, the City of Franklin hereby certifies the following facts concerning applicant *Holiday Wine and Liquors* (Jigisha S. Patel), who has made application for a retailer's license to handle alcoholic beverages at 108 N. Royal Oaks Boulevard, which is within the corporate limits of the City of Franklin, Williamson County, Tennessee:

1. The owner who is to be in actual charge of the business has not been convicted of any violation of the laws against possession, sale, manufacture, or transportation of beer or other alcoholic beverages, or of any felony, or of any crime involving moral turpitude, within the past ten (10) years immediately preceding the date of application, and in the opinion of the undersigned, they will not violate any of the provisions of Tennessee Code Annotated, Title 57, Chapter 3;
2. The applicant(s) has secured a location for the business which complies with all restrictions of local law, ordinances, or resolutions, duly adopted by the local authorities as to location.
3. The applicant (by and through one or more of its owners) meets all residency requirements established by local authority under Franklin Municipal Code Section 2-108A.
4. The applicant has complied with local laws, ordinances, and resolutions duly adopted by the local authority regulating the number of retail licenses to be issued within the jurisdiction.

This the 26th Day of April, 2016.

Dr. Ken Moore, Mayor

ORDINANCE 2016-03

TO BE ENTITLED, "AN ORDINANCE AMENDING TITLE 8, CHAPTER 1 OF THE FRANKLIN MUNICIPAL CODE RELATIVE TO ALCOHOL OTHER THAN BEER TO PROVIDE GUIDANCE FOR RETAIL FOOD STORES AND OTHER GENERAL HOUSEKEEPING."

WHEREAS, cities in which voters approved the sale of wine in grocery stores ("Retail Food Stores") are required to issue certificates before Retail Food Stores may be licensed to sell wine by the Tennessee Alcoholic Beverage Commission; and

WHEREAS, the voters of the City of Franklin approved such sales by referendum; and

WHEREAS, the Board of Mayor and Aldermen desire to update Title 8, Chapter 1 of the Franklin Municipal Code to acknowledge the change in state and local law permitting the sale of wine in Retail Food Stores; and

WHEREAS, the Board of Mayor and Aldermen desire to update Title 8, Chapter 1 of the Franklin Municipal Code to provide other general cleanup to ensure its provisions are fully up-to-date with other state law references; and

WHEREAS, the Board of Mayor and Aldermen believe it is in the best interests of the citizens of the City of Franklin to enact these updates.

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF FRANKLIN, TENNESSEE, AS FOLLOWS:

SECTION 1. That Title 8, Chapter 1 of the Franklin Municipal Code is amended by adding text shown in **bold** and deleting text shown in ~~strike through~~ and renumbering sections as appropriate, so that it shall read as follows:

"Sec. 8-101. - Subject to law and regulations.

It shall be unlawful to engage in the business of selling, storing, transporting, distributing, or to purchase or possess alcoholic beverages within the corporate limits of the City of Franklin except in accordance with the provisions of Tennessee Code Annotated, title 57, chapter 3, and rules and regulations promulgated thereunder, and as provided in this chapter.

Sec. 8-102. - Terms defined.

Whenever used herein unless context requires otherwise:

- (1) Alcoholic beverage or beverage means and includes alcohol, spirits, liquor, wine, and every liquid containing alcohol, spirits, wine and capable of being consumed by a human being, other than patented medicine, beer or wine, where the latter two contain an alcoholic content of five percent by weight, or less.
- (2) **Certificate or certificate of compliance means the certificate required pursuant to Tennessee Code Annotated §§ 57-3-208 or 57-3-806, as the same may be amended, supplemented or replaced, and subject to the provisions set forth in this article for issuance of such a certificate.**
- (3) License means the license issued herein or by the Tennessee Alcoholic Beverage Commission and licensee means any person to whom such license has been issued.

- (4) Retail sale or sale at retail means a sale to a consumer or to any person for any purpose other than for resale.
- (5) **Retail food store means an establishment which is eligible for the issuance of a retail food store wine license by the alcoholic beverage commission of the state, pursuant to Tennessee Code Annotated Title 57, Chapter 3, Part 8.**
- (6) **Retail liquor store means any business which is required to have a license for the retail sale of alcoholic spirituous beverages, including beer and malt beverages, under the provisions of Tennessee Code Annotated Title 57, Chapter 3, Part 2.**
- (7) Retailer means any person who sells at retail any beverage for the sale of which a license is required under the provisions herein.
- (8) Manufacturer means and includes a distiller, vintner and rectifier. Manufacture means and includes distilling, rectifying and operating a winery.
- (9) Wholesale sale or sale at wholesale means a sale to any person for purposes of resale.
- (10) Wholesaler means any person who sells at wholesale any beverage for the sale of which a license is required under the provisions of Tennessee Code Annotated, §§ 57-3-101—57-3-110.
- (11) ~~Wine means the product of the normal alcoholic fermentation of the juice of fresh, sound, ripe grapes, with the usual cellar treatment and necessary additions to correct defects due to climatic, saccharin and seasonal conditions, including champagne, sparkling and fortified wine of an alcoholic content not to exceed 21 percent by volume. No other product shall be called "wine" unless designated by appropriate prefixes descriptive of the fruit or other product from which the same was predominantly produced, or an artificial or imitation wine.~~ **the product of the normal alcoholic fermentation of the juice of fresh, sound, ripe grapes, as further defined by T.C.A. §§ 57-3-101 and 57-3-802, as the same may be amended, supplemented or replaced.**
- (12) The word gallon or gallons wherever used herein, shall be construed to mean a wine gallon or wine gallons, of 128 ounces. The word quart whenever used herein will be construed to mean one-fourth of a wine gallon. The word pint wherever used shall be construed to mean one-eighth of a wine gallon.
- (13) Words importing the masculine gender shall include the feminine and the neuter, and the singular shall include the plural.
- (14) The term federal license as used herein shall not mean tax receipt or permit.
- (15) Person means any private individual, partnership, joint venture, corporation, or any other business entity or association.
- (16) Premises means on the property owned, leased, or controlled by the licensee and so connected with the liquor business in which the licensee is engaged as to form a component or integral part of it, including, but not limited to, the building and the parking areas surrounding it. "Premises" includes all decks, patios and other outdoor serving areas that are contiguous to the exterior of the building in which the business is located and that are operated by the business identified in the permit. "Premises" does not include sidewalks as defined in chapter 3 of this title, unless a separate sidewalk dining permit for an outdoor cafe has been issued and the sidewalk dining permittee is in compliance with the terms therein.
- (17) Curb service means all sales transacted outside of the building where the business is carried on. The intent of this provision being to insure that the sale and purchase of alcoholic beverages is transacted in a face-to-face meeting between the salesperson and the customer, with the customer outside of a motor vehicle and under such circumstances that the salesperson has a reasonable opportunity to determine if the customer is then in an intoxicated condition or is a minor.

~~Sec. 8-103. — Manufacturing prohibited.~~

~~The manufacture of alcoholic beverages is prohibited within the corporate limits.~~

Sec. 8-104. - Revocation procedures.

Whenever the board of mayor and aldermen find that a licensee has been, or is, in violation of the provisions of Tennessee Code Annotated, title 57, chapters **1 through 4**, or the provisions of this chapter, they shall certify such violation to the state alcoholic beverage commission, in such form as the commission requires, which shall have the responsibility for determining whether the offender's license shall be revoked.

Sec. 8-105. Certificate of compliance required prior to issuance of license.

As a condition precedent to the issuance of a license by the state alcoholic beverage commission, an applicant for a license shall first obtain a certificate of compliance from the city, as provided below:

- (1) **Retail liquor stores.** Any person intending to apply for a state license for a retail liquor store shall first apply for a certificate of compliance from the city, pursuant to Tennessee Code Annotated § 57-3-803. The application for a certificate shall be in writing on a form furnished by the city recorder. The application shall identify the name and address of the owner of the property for which the certificate is sought, and shall be accompanied by evidence that the owner has agreed to allow the proposed retail store to be operated on the property upon issuance of a license. Applications will be considered in the chronological order in which they are received, and no consideration will be given to the fact that other applications have subsequently been received. The certificate shall be granted or denied by the Board of Mayor and Aldermen within 60 days after the application for the certificate is submitted to the city recorder and, if granted, shall be signed by the mayor or a majority of the board of mayor and aldermen. A certificate of compliance for a retail liquor store shall expire and become void if the applicant to whom the certificate was granted fails to apply for a license from the alcoholic beverage commission within six months of the date of the certificate, or if the retail liquor store for which a certificate was granted is not in operation within 12 months following the issuance of the certificate; provided, however, that the board of mayor and aldermen may, upon written request of the applicant, extend the expiration date of a certificate for up to three additional months in the event of circumstances beyond the applicant's control. If a certificate becomes void, no new certificate may be issued to the same applicant unless a new application is submitted and all applicable requirements of this article are met at the time the new application is received. The mayor shall be authorized to issue a certificate of compliance required in connection with the renewal of an existing license pursuant to Tennessee Code Annotated § 57-3-213 without deliberation by the full Board of Mayor and Aldermen. If the mayor fails or refuses to issue a certificate required in connection with a license renewal, members of the Board of Mayor and Aldermen may sign the certificate and the certificate shall be issued when a majority of the members have signed it.
- (2) **Retail food stores.** Any person intending to apply for a state license for the sale of wine at a retail food store shall first apply for a certificate of compliance from the city, pursuant to Tennessee Code Annotated § 57-3-208. The application for a certificate shall be in writing on a form furnished by the city recorder. Upon verification that the applicant meets the requirements of Tennessee Code Annotated § 57-3-208(b), the mayor may issue the certificate without action by the Board of Mayor and Aldermen. Alternatively, members of the Board of Mayor and Aldermen may sign the certificate and the certificate shall be issued when a

majority of the members have signed it. The certificate shall be granted or denied within 60 days after the application for the certificate is submitted to the city recorder. A certificate of compliance for the sale of wine at a retail food store shall expire and become void if the applicant to whom the certificate was granted fails to apply for a license from the alcoholic beverage commission within six months of the date of the certificate, or if the retail food store for which a certificate was granted is not in operation within 12 months following the issuance of the certificate; provided, however, that the mayor or a majority of the board of mayor and aldermen may, upon written request of the applicant, extend the expiration date of a certificate for up to three additional months in the event of circumstances beyond the applicant's control. If a certificate becomes void, no new certificate may be issued to the same applicant unless a new application is submitted and all applicable requirements of this article are met at the time the new application is received.

Sec. 8-106. - Restrictions as to location of retailers.

~~No license shall be granted for the operation of a retail store for the sale of alcoholic beverages on any premises except on premises which are zoned GC (General Commercial), CC (Central Commercial), NC (Neighborhood Commercial), ML (Local Mixed Use), MN (Neighborhood Mixed Use), or MR (Regional Mixed Use) as shown on the official zoning map. Within these districts no alcoholic beverages shall be sold, distributed, or stored on any premises that shall be located within 300 feet of any church, school ground, or college campus or within 200 feet of a public library or residential dwelling unit, as defined by the zoning ordinance, except if the dwelling unit is located within a building that contains mixed uses. No license shall be issued to any retail liquor dealer where the place of business of the licensee is located within 300 feet of another retail liquor store. Distances shall be measured in the most direct means from main entrance door to main entrance door. "Schools" and "colleges" shall include, but are not limited to, licensed day care or childcare facilities, but shall not include any private colleges or schools where only specialized business, such as law, stenography, business, music, art, medicine, dentistry, vocational occupations or other business subjects are taught. In determining the distance from any public library, school, church ground or college campus, the distance shall be measured from the center of the main entrance of such structures and following the usual and customary path of pedestrian travel to the center of the main entrance of the proposed liquor store. As a further limitation on the location of retail stores for the sale of alcoholic beverages, when, in the opinion of the board of mayor and aldermen, expressed by the passage of an appropriate resolution, the carrying on of a business for the operation of a retail store for the sale of alcoholic beverages at the location covered by the application for a license would be inimical to the public interest, the board shall so advise the alcoholic beverage commission and shall instruct the city attorney to oppose the issuance of the license. Further, any approval of license is contingent on state and local laws, which take precedence over this section.~~

- (1) A certificate issued under this article for a retail liquor store or for the sale of wine at a retail food store shall be valid only for the premises proposed in the application, and any change of location of the business shall be cause for immediate nullification of the certificate. No certificate of compliance shall be issued for the operation of a retail liquor store or for the sale of wine at a retail food store where such store would be a prohibited use under the city's zoning ordinance. No license shall be granted for the operation of a retail liquor store on any premises except on premises which are zoned GC (General Commercial), CC (Central Commercial), NC (Neighborhood Commercial), or Specific Development-Mixed Use (SD-X) as shown on the official zoning map. Furthermore, no certificate shall be issued for a retail liquor store where the proposed place of business is located:**

- (a) Within 200 feet of a public library or a private residence which is in a residential zoning district (except if the private residence is located within a building that contains mixed uses).
 - (b) Within 300 feet of any structure used as a church or other religious institution, school or college. "School" and "college," as used herein, shall include, but are not limited to licensed day care or childcare facility, but shall not include private colleges or schools wherein only specialized subjects, such as music, art, cosmetology, computer skills or vocational occupations are taught.
 - (c) Within 300 feet of another retail liquor store.
- (2) The restrictions set forth herein as to locations apply to conditions existing as of the time the application for a certificate is filed, provided that proximity of a retail liquor store to a private residence, religious institution, school, college, or public library shall not be grounds for revocation of a license or denial of a certificate if a valid license had been issued to any business at that same location, and the business has been in continuing operation since issuance of that license.
- (3) In determining the distances from any structure used as a private residence, religious institution, school, college, public library or existing retail liquor store, the distance shall be measured from the main entrance door of such structure to the nearest public entrance of the proposed retail liquor store, following the usual and customary path of pedestrian travel along streets and/or sidewalks.

Sec. 8-107. - Limitation on number of retailers to be licensed.

Within the corporate limits of the City of Franklin there shall be a limit on the number of retailers licensed to sell alcoholic beverages. That limit shall be one retailer for every 3,000 inhabitants, or fraction thereof, according to the latest federal census, whether regular or special. No person, firm or corporation shall be licensed under this chapter or permitted by the City of Franklin to engage in the sale or distribution of alcoholic beverages in excess of one licensee for every three thousand inhabitants of Franklin, or fraction thereof, according to the last federal census, whether regular or special. When the number of licenses issued under this chapter for retail dealers in alcoholic beverages within the corporate limits of the City of Franklin equals one for every three thousand inhabitants of said town or fraction thereof, according to the last federal census, whether special or regular, all other applications for a license to engage in the retail sale of alcoholic beverages within the limits of said city shall be opposed by the City of Franklin before the alcoholic beverage commission, unless or until some person, firm or corporation holding such a valid license discontinues the operation of a retail liquor establishment. Provided, however, that nothing in this section shall prohibit or in any manner affect the renewal of any retail license in the continuation of the operation of any retail store licensed and in operation on March 8, 1966.

Sec. 8-108. - Bonds of licensees.

Bonds required herein shall be executed by a surety company duly authorized and qualified to do business in Tennessee. Bonds of retailers shall be as specified in appendix A, comprehensive fees and penalties. The bond shall be conditioned that the principal thereof shall pay any fine which may be assessed against the principal.

Sec. 8-109. - Restrictions on license holders and employees.

- (1) The license fee for every license hereunder shall be payable by the person making application for such license and to whom it is issued, and no other person shall pay for such license. In addition to all other penalties, a violation of this section shall authorize and require the board of mayor and aldermen to take action pursuant to section 8-104 of this chapter, regarding the revocation of the

license, if any, of the person so paying for the license of another and/or the license of the person for whom the license was purchased.

- (2) No retailer's license shall be issued to a person who is a holder of a public office, either appointive or elective, or who is a public employee, either national, state, city or county. It shall be unlawful for any such person to have any interest in such retail business, directly or indirectly, either proprietary or by means of any loan, mortgage, or lien, or to participate in the profits of any such business.
The foregoing shall not apply to uncompensated appointees to municipal boards and commissions where the boards or commissions on which such appointees serve have no duty to vote for, overlook, or in any manner superintend the sale of alcoholic beverages.
- (3) No retailer shall be a person who has been convicted of a felony involving moral turpitude within ten years prior to the time he or she or the concern with which he or she is connected shall receive a license. However, this provision shall not apply to any person who has been convicted, but whose rights of citizenship have been restored or judgment of infamy has been removed by a court of competent jurisdiction. In the case of any such conviction occurring after a license has been issued and received, the said license shall immediately be revoked, if such convicted felon be an individual licensee, and if not, the partnership, corporation or association with which he or she is connected shall immediately discharge him or her.
- (4) No license shall under any condition be issued to any person who within ten years preceding application for such license or permit shall have been convicted of any offense under the laws of the State of Tennessee or of any other state or of the United States prohibiting or regulating the sale, possession, transportation, storing, manufacturing, or otherwise handling intoxicating liquors or who has, during said period, been engaged in business, alone or with others, in violation of any of said laws or rules and regulations promulgated pursuant thereto.
- (5) No manufacturer, brewer, or wholesaler shall have any interest in the business or building containing licensed premises or any other person having a license hereunder or in the fixtures of any such person.
- (6) It shall be unlawful for any person to have ownership in, or participate, either directly or indirectly, in the profits of any retail business licensee, unless his interest in said business and the nature, extent, and character thereof shall appear on the application. If the interest is acquired after the issuance of a license it shall be fully disclosed to the board of mayor and aldermen and approved by it. Where such interest is owned by such person on or before the application for any license, the burden shall be upon such person to see that this section is fully complied with, whether he or she, himself or herself, signs or prepares the application, or whether the same is prepared by another. If said interest is acquired after the issuance of the license, the burden of said disclosure of the acquisition of such interest shall be upon the seller and the purchaser. If any person shall violate the provisions of this subsection, he or she shall be guilty of a misdemeanor and, upon conviction thereof shall be fined as specified in appendix A, comprehensive fees and penalties.
- (7) No person shall be employed in the sale of alcoholic beverages except a citizen of the United States.
- (8) No retailer, or any employee thereof, engaged in the sale of alcoholic beverages shall be a person under the age of 18 years. It shall be unlawful for any retailer to employ any person under 18 years of age for the physical storage, sale, or distribution of alcoholic beverages, or to permit any such person in its place of business to engage in the storage, sale or distribution of alcoholic beverages.
- (9) No retailer shall employ in the storage, sale or distribution of alcoholic beverages, any person who, within ten years prior to the date of his or her employment shall have been convicted of a felony involving moral turpitude. In case an employee should be convicted he or she shall immediately be discharged. However, these provisions shall not apply to any person who has been so convicted, but

whose rights of citizenship have been restored, or judgment of infamy has been removed by a court of competent jurisdiction.

- (10) The issuance of a license does not vest a property right in the licensee, but is a privilege subject to revocation or suspension under this chapter.
- (11) Misrepresentation of a material fact, or concealment of a material fact required to be shown in the application for a license shall be a violation of this chapter.

Sec. 8-110. - Residency requirement for managing agents and licensees.

No license shall be issued to any person who has not been a resident of Williamson County, Tennessee, for a period of at least two years prior to the issuance of said license. When a license is applied for in the name of a corporation, the license shall be issued jointly with that corporation's managing agent, and no license shall be issued to a managing agent unless that managing agent has been a resident of Williamson County, Tennessee, for a period of at least two years prior to the issuance of said license.

Sec. 8-111. - Display of licenses.

Persons granted a license to carry on any business or undertaking contemplated herein shall, before being qualified to do business, display and post, and keep displayed and posted, in the most conspicuous place in their premises, such license.

Sec. 8-112. - Transfer of licenses restricted.

The holder of a license may not sell, assign, or transfer such license to any other person, and the license shall be good and valid only for the calendar year in which the same was issued. However, licensees who are serving in the military forces of the United States in the time of war may appoint an agent to operate under the license of the licensee during the absence of the licensee. In such instances, the license shall continue to be carried and renewed in the name of the owner. The agent of the licensee shall conform to all the requirements of a licensee. No person who is ineligible to obtain a license shall be eligible to serve as the agent of a licensee under this section.

Sec. 8-113. - New license after revocation.

Where a license is revoked, no new license shall be issued to permit the sale of alcoholic beverages on the same premises until after the expiration of one year from the date said revocation becomes final and effective.

Sec. 8-114. - Federal license, effect of.

The possession of any federal license to sell alcoholic beverages without the corresponding requisite state license, shall in all cases be prima facie evidence that the holder of such federal license is selling alcoholic beverages in violation of the terms of this chapter.

Sec. 8-115. - Inspection fee.

- (1) There is hereby levied upon every licensee under this chapter an inspection fee as specified in appendix A, comprehensive fees and penalties, for all alcoholic beverages sold and/or supplied by a wholesaler of alcoholic beverages to said licensee within the corporate limits of the City of Franklin, Tennessee, said fee to be collected by the wholesaler as hereinafter provided.
- (2) The inspection fee shall be collected by the wholesaler from the licensee following notice given the wholesaler by the city recorder of the City of Franklin, Tennessee, of the passage of this chapter. The inspection fee shall be collected by the wholesaler at the time of the sale or at the time the licensee makes payment for the delivery of the alcoholic beverages.

- (3) Each wholesaler making sales to licensees located within the corporate limits of the City of Franklin, Tennessee, shall furnish the municipality a report monthly, which report shall contain a list of the alcoholic beverages sold in each licensee located within the municipality, the wholesale price of the alcoholic beverages sold to each licensee, the amount of the inspection fee due and such other information as may be required by the municipality. A monthly report shall be furnished the municipality imposing the inspection fee not later than the 20th of the month following the month in which the sales were made. The inspection fees collected by the wholesalers from the licensee or licensees located within the municipality shall be paid to the municipality at the time the monthly report is made. Wholesalers collecting and remitting the inspection fee to the municipality shall be entitled to reimbursement for this collection service a sum as specified in appendix A, comprehensive fees and penalties, and remitted, such reimbursement to be deducted and shown on the monthly report to the municipality.
- (4) The failure of the wholesaler to collect or timely report and/or pay the inspection fees collected shall result in a penalty as specified in appendix A, comprehensive fees and penalties, which shall be payable to the municipality.
- (5) The inspection fee provided for herein shall be in lieu of all other gross receipt or inspection fees imposed upon wholesalers or licensees under this chapter on alcoholic beverages by the municipality.
- (6) The municipality shall have the authority to audit the records of the wholesalers and/or licensees subject to the provisions of this chapter in order to determine the accuracy of the reports of the wholesalers and/or licensees.

Sec. 8-116. - Regulations for purchase and sale of intoxicating liquors.

- (1) It shall be unlawful for any person in this city to buy any alcoholic beverages herein defined from any person who does not hold the appropriate license under this chapter authorizing the sale of said beverages to him or her.
- (2) No retailer shall purchase any alcoholic beverages from anyone other than a licensed wholesaler, nor shall any wholesaler sell any alcoholic beverages to anyone other than a licensed retailer.
- (3) No licensee shall sell intoxicating liquors at retail in connection with any other business or in the same store where any other business is carried on.
- (4) No retail **liquor** store shall be located except on the ground floor and it shall have one main entrance opening on a public street and such place of business shall have no other entrance for use by the public except as hereafter provided. When a retail **liquor** store is located on the corner of two public streets such retail store may maintain a door opening on each of the public streets. Any sales room adjoining the lobby of a hotel or other public building may maintain an additional door into such lobby so long as same shall be open to the public. Also, every retail store shall be provided with whatever entrances and exits may be required by existing or future municipal ordinances. When a retail liquor store is authorized to be located or operated within an established shopping center or shopping mall, under circumstances that said liquor store would not have a main entrance or door opening onto a public street, the board of mayor and aldermen in its discretion may nevertheless approve the issuance of a liquor license for said location, pursuant to section 8-106 of this chapter. However, nothing in this subsection shall prohibit or in any manner limit or affect the renewal of any retail license in the continuation of the operation of any retail store licensed and in operation on March 8, 1966.
- (5) No holder of a license for the sale of alcoholic beverages at retail shall sell, deliver, or cause, permit or procure to be sold or delivered, any alcoholic beverage on credit.
- ~~(6) No alcoholic beverages shall be sold for consumption on the premises of the seller.~~

- (7) The sale and delivery of alcoholic beverages shall be confined to the premises of the licensee and curb service is not permitted.
- (8) To the fullest extent, consistent with the structure of the establishment, full, free and unobstructed vision shall be afforded from the street and public highway to the interior of the place of sale or dispensing of alcoholic beverages there sold or dispensed.
- ~~(9) No form of entertainment, including pin ball machines, music machines, or similar devices, shall be permitted to operate upon any premises from which alcoholic beverages are sold.~~
- (10) Advertising by a licensee, and signs, displays, posters, and designs intended to advertise any alcoholic beverages, shall be governed by the applicable rules of the alcoholic beverage commission and/or the sign provisions and restrictions of the underlying zoning district in which the licensee is located or the sign or advertising is proposed.

Sec. 8-117. - Use of solicitors by licensees prohibited.

No holder of a license shall employ any canvasser or solicitor for the purpose of receiving an order from a consumer for any alcoholic beverages at the residence or places of business of such consumer, nor shall any such licensee receive or accept any such order which shall have been solicited or received at the residence or place of business of such consumer. This paragraph shall not be construed so as to prohibit the solicitation by a state licensed wholesaler of an order from any licensed retailer at the licensed premises.

Sec. 8-118. - Regulation of retail sales.

- ~~(1) No retailer shall, directly or indirectly, operate more than one place of business for the sale of alcoholic beverages in the City of Franklin, Tennessee, and the word "indirectly" shall include and mean any kind of interest in another place of business, by way of stock ownership, loan, partner's interest, or otherwise. No retailer shall hold more than fifty percent (50%) of the licenses authorized for issuance by the City of Franklin, Tennessee.~~
- (2) No retailer shall sell, lend, or give away any alcoholic beverages to any person who is drunk, nor shall any retailer selling alcoholic beverages sell, lend, or give away such beverage to any person accompanied by a person who is drunk.
- (3) No retailer shall sell, lend, or give away any alcoholic beverages to a person under ~~18~~**21** years of age.
- (4) No retailer shall sell, lend, or give away any alcoholic beverages between 11 o'clock P.M. on Saturday and 8 o'clock A.M. Monday through Saturday. The store may not be open to the general public except during regular hours.
- (5) No retailer shall sell, lend, or give away any alcoholic beverages on Christmas Day, Thanksgiving Day, Labor Day, New Year's Day, or the Fourth of July.
- (6) No retailer of alcoholic beverages shall keep or permit to be kept upon the licensed premises any alcoholic beverages in any unsealed bottles or other unsealed containers, except for the purpose of conducting sales demonstrations as permitted by state law.

Sec. 8-119. - Consumption of alcoholic beverages on premises.

Restaurants ~~serving a full course food menu~~ **or limited service restaurants** may allow the consumption of alcoholic beverages as defined in this chapter on premises and under the terms and conditions within this title **and as provided by Tennessee Code Annotated Title 57**. Consumption of alcoholic beverages may be permitted at outdoor cafes as defined by and regulated under the provisions in chapter 3 of this title. Restaurants may furnish set-ups for use in consumption of alcoholic beverages as long as they comply with the setup tax provisions of Tennessee Code Annotated, § 57-4-301. Provided,

however, that nothing in this section permits the sale of liquor by the drink except where the establishment meets ~~the private club~~ an exception under Tennessee Code Annotated, title 57, chapter 3.

Sec. 8-120. - Recorder authorized to examine books, etc., of licensees.

The city recorder or his agent is authorized to examine the books, papers and records of any licensee for the purpose of determining whether the provisions of this chapter are being complied with. Any refusal to permit the examination of any of such books, papers, and records, or the investigation and examination of such premises, shall constitute sufficient reason for the revocation of a license or the refusal to issue a license.

Sec. 8-121. - Violations.

(a) Any violation of the terms of this chapter shall be punishable by a fine as specified in appendix A, comprehensive fees and penalties. In the discretion of the board of mayor and aldermen, any violation may be cause for certification of violation to the alcoholic beverage commission pursuant to section 8-104 of this chapter.

(b) Misrepresentation of a material fact, or concealment of a material fact required to be shown in the application for a certificate, shall be a violation of this title. The city may refuse to issue a certificate if, upon investigation, the city finds that the applicant for a certificate has concealed or misrepresented in writing or otherwise any material fact or circumstance concerning the operation of the business, or if the interest of any person in the operation of the business is not truly stated in the application, or in case of any fraud or false statements by the applicant pertaining to any matter relating to the operation of the business. All data, written statements, affidavits, evidence or other documents submitted in support of an application are a part of the application.

(c) If the provisions of this section are alleged to have been violated, the city may revoke any certificate which has been issued, after first providing an opportunity for the applicant or licensee to refute such allegations and/or to show cause why the certificate should not be revoked. Revocation of a certificate for a retail liquor store shall require a majority vote of the board of mayor and aldermen. The mayor may revoke a certificate for the sale of wine at a retail food store, provided that the applicant or licensee may appeal the revocation to the board of aldermen, which may reverse the mayor's action by majority vote.

Sec. 8-122. - Visible possession of unsealed containers on streets, etc., prohibited.

Visible possession of alcoholic beverages in unsealed containers upon any public street or within any governmental building or public park shall be a violation of this chapter.

Sec. 8-123. - Chapter does not apply to beer.

No provision of this chapter shall be considered or construed as in any way modifying, changing or restricting the rules and regulations governing the sale, storage, transportation, etc., or tax upon beer or other liquids with an alcoholic content of five percent or less, more specifically chapter 2 of this title.

Sec. 8-124. - Tax levied.

There is hereby levied on the privilege of selling at retail in the city alcoholic beverages for consumption on the premises the tax provided for in Tennessee Code Annotated, § 57-4-301, as it now exists or may from time to time be amended at the rates and in the manner prescribed by said state law, and the said tax shall hereafter be collected annually by the city."

SECTION 2. Severability. In the event that any section, clause, provision, or part of this ordinance shall be found and determined to be invalid by a court of competent jurisdiction, all valid parts that are severable full force and effect. If any part of this ordinance is found to be invalid in any one or more of its several applications, all valid applications that are severable from the invalid applications shall remain in effect.

SECTION 3. Repeal and Savings Clause. All ordinances or parts of ordinances in conflict herewith are hereby repealed; provided, however, that nothing herein contained shall affect any rights, actions or causes of action which shall have accrued to the City of Franklin prior to the effective date of this ordinance.

SECTION 4. BE IT FINALLY ORDAINED by the Board of Mayor and Aldermen of the City of Franklin, Tennessee, that this Ordinance shall take effect from and after its passage on second and final reading, the health, safety, and welfare of the citizens requiring it.

ATTEST:

By: _____
Eric Stuckey
City Administrator/Recorder

CITY OF FRANKLIN, TENNESSEE:

By: _____
Dr. Ken Moore
Mayor

Approved as to form by:

Kristen L. Corn
Assistant City Attorney

PASSED FIRST READING:

PASSED SECOND READING:



HISTORIC
FRANKLIN
TENNESSEE

**CERTIFICATE OF COMPLIANCE
RETAIL FOOD STORE WINE**

(Sam's Club East) – (3070 Mallory Lane, Franklin, TN 37067)

The City of Franklin hereby certifies the following facts concerning application in the name of Jason Lyle Dickey (Managing Agent) with Sam's East, Inc. d/b/a Sam's Club #6249, and Executive Officers Don Frieson, Cynthia Moehring, Steven Zielske, and Andrea Lazenby, who have made application for a Certificate of Compliance to sell retail food store wine at 3070 Mallory Lane, Franklin, TN, 37067 which is within the corporate limits of the City of Franklin, Williamson, County, Tennessee:

1. An investigation has been undertaken of the applicant's felony criminal record and of the location of said business, and from said investigation the undersigned certify that the applicant or applicants who are to be in actual charge of the business have not been convicted of a felony within a ten-year period immediately preceding the date of application and, if a corporation, that the executive officers or those in control have not been convicted of a felony within a ten-year period immediately preceding the date of the application;

2. The applicant or applicants have secured a location which lies within the city limits of the City of Franklin which complies with all applicable zoning laws adopted therein by the City.

This the 26th day of April, 2016

Dr. Ken Moore, Mayor
City of Franklin

Attest:
Eric S. Stuckey, City Administrator/City Recorder



HISTORIC
FRANKLIN
TENNESSEE

**CERTIFICATE OF COMPLIANCE
RETAIL FOOD STORE WINE**

(Sprouts Farmers Market #580) – (1010 Murfreesboro Road , Suite 194, Franklin, TN 37064)

The City of Franklin hereby certifies the following facts concerning application in the name of Corey McCauley (Managing Agent) with Sprouts Farmers Market #580, and Executive Officers Amin N. Maredia, Brandon F. Lombardi, and James Nielsen, who have made application for a Certificate of Compliance to sell retail food store wine at 1010 Murfreesboro Road, Suite 194, Franklin, TN, 37064 which is within the corporate limits of the City of Franklin, Williamson, County, Tennessee:

1. An investigation has been undertaken of the applicant's felony criminal record and of the location of said business, and from said investigation the undersigned certify that the applicant or applicants who are to be in actual charge of the business have not been convicted of a felony within a ten-year period immediately preceding the date of application and, if a corporation, that the executive officers or those in control have not been convicted of a felony within a ten-year period immediately preceding the date of the application;

2. The applicant or applicants have secured a location which lies within the city limits of the City of Franklin which complies with all applicable zoning laws adopted therein by the City.

This the 26th day of April, 2016

Dr. Ken Moore, Mayor
City of Franklin

Attest:
Eric S. Stuckey, City Administrator/City Recorder



HISTORIC
FRANKLIN
TENNESSEE

**CERTIFICATE OF COMPLIANCE
RETAIL FOOD STORE WINE**

(Wal-Mart Stores East, LP d/b/a Walmart #272) – (3600 Mallory Lane, Franklin, TN 37067)

The City of Franklin hereby certifies the following facts concerning application in the name of Jason Harnden (Managing Agent) with Wal-Mart Stores East, LP d/b/a Walmart #272, and Executive Officers Michael Moore, Cynthia Moehring, Steven Zielske, and Andrea Lazenby, who have made application for a Certificate of Compliance to sell retail food store wine at 3600 Mallory Lane, Franklin, TN, 37067 which is within the corporate limits of the City of Franklin, Williamson, County, Tennessee:

1. An investigation has been undertaken of the applicant's felony criminal record and of the location of said business, and from said investigation the undersigned certify that the applicant or applicants who are to be in actual charge of the business have not been convicted of a felony within a ten-year period immediately preceding the date of application and, if a corporation, that the executive officers or those in control have not been convicted of a felony within a ten-year period immediately preceding the date of the application;

2. The applicant or applicants have secured a location which lies within the city limits of the City of Franklin which complies with all applicable zoning laws adopted therein by the City.

This the 26th day of April, 2016

Dr. Ken Moore, Mayor
City of Franklin

Attest:
Eric S. Stuckey, City Administrator/City Recorder

**INTERLOCAL AGREEMENT BETWEEN
WILLIAMSON COUNTY, TENNESSEE, AND THE CITY OF FRANKLIN, TENNESSEE
COF Contract No 2016-0046**

THIS INTERLOCAL AGREEMENT, (“Agreement”), is made and entered into pursuant to Tennessee law, by and between **WILLIAMSON COUNTY, TENNESSEE**, (hereinafter “County”), **WILLIAMSON COUNTY EMERGENCY COMMUNICATIONS DISTRICT** (hereinafter “ECD”), and the **CITY OF FRANKLIN, TENNESSEE**, (hereinafter “City”), concerning the transition of City emergency communications/dispatch employees’ positions and equipment, if applicable, to the County, whereby the City would cease dispatch services altogether.

WHEREAS, the parties have the express authority, upon approval of their governing bodies, to enter into interlocal agreements pursuant to *Tennessee Code Annotated*, Section 12-9-104 to perform any governmental service, activity or undertaking which each public agency entering into the contract is authorized by law to perform; and

WHEREAS, the City operates and maintains a dispatch division within its Police Department, that includes 14 dispatcher positions; and

WHEREAS, the County maintains and operates an Office of Public Safety, and it contracted with the ECD to provide employees to operate the ECD’s emergency communication dispatch center; and

WHEREAS, the ECD, in 1988 adopted the transfer method, and is only responsible for answering 911 calls and then transferring the calls to the appropriate public safety agency; and

WHEREAS, since 1998 the ECD has maintained an interlocal agreement with Williamson County where the ECD answers all 911 calls from within the District and reimburses the County for the salaries of the employees operating the dispatch center on behalf of the ECD; and

WHEREAS, the parties recognize and believe that discontinuing the City’s emergency communications/dispatch division, personnel and equipment, and transferring those functions to the County’s dispatch/ emergency communications division would be more efficient and in the best interest of the parties.

NOW, THEREFORE, in consideration of the mutual covenants and promises contained herein, the parties agree as follows:

1. PURPOSE. The purpose of this Agreement is to define the obligations of the parties necessary to carry out the intent of this Agreement for transferring the City’s emergency communications/dispatch division to the County. This Agreement does not create a separate entity, nor shall it be interpreted as creating a separate entity under any circumstances.

2. TERM. This Agreement shall become effective on the date it is fully executed and shall continue for five (5) years. This Agreement shall not be extended unless approved by each party's governing body and signed by the parties' authorized representatives. In no case shall the City's contributions in years three (3) through five (5) exceed the City's contribution in year two (2).

3. TRANSFER OF POSITIONS.

a. Employees. Subject to review of appropriate background checks and subject to at least a "meets expectations" evaluation score, the County agrees to offer employment to the currently employed City dispatch employees who are employed at the time this Agreement is executed by all parties (hereinafter "Employees") on the terms and conditions set out herein. Upon employment by the County, such Employees will be subject to the terms and conditions of employment applicable to all other County employees, except as otherwise specifically stated herein. Nothing herein shall be interpreted to change the status of all dispatch employees, whether originally employed by City or County, as "at will" employees of the County. The date of employment shall be on a date agreed by the parties but in no event shall begin after July 1, 2016.

b. Salary.

- i. The City shall pay the ECD for 14 dispatch positions. For those filled positions, the City will pay to the ECD an amount equal to the annual salary for each position at the salary rate the Employees are earning as of the date this Agreement is signed by all parties. In addition, the City shall also pay to the ECD an amount equal to the annual salary of a position salaried at \$16.24 per hour for each vacant communication officer position transferred to the County. The City shall pay the full amounts due to the ECD for the communication officer positions prior to the 1st day of August of the fiscal year.
- ii. The County shall pay each Employee transferring, an amount equal to the hourly rate the Employee is earning as of the date this Agreement is signed by all parties. The ECD agrees to reimburse the County the actual amount the County pays for both the transferring Employees' salaries and the vacant positions salaries in the manner as provided in the current contract between ECD and the County. Payment to the County shall be in one annual payment. Williamson County shall be responsible for the costs of overtime as of the date of employment.

c. Dental, Health and Life Insurance Benefits. The Employees will receive dental, health and life insurance benefits from the County on the same terms as such benefits are available to other County employees after thirty (30) continuous days from the date of employment with the

County. The City will provide dental, health and life insurance benefits for the Employees during the thirty (30) initial days with the County

d. Length of Service. The County shall incorporate the time each Employee has with the City for the purposes of determining work schedules, including vacation leave, and other operational related needs for which Length of Service is considered as a factor by the County.

e. Vacation/Sick Leave.

- i. The City shall pay each Employee for vacation days accrued with the City prior to June 30, 2016. The Employees will begin accruing time with the County as of July 1, 2016.
- ii. The County agrees to make a good faith effort, consistent with operational need and supervisor discretion, to accommodate vacation requests that were approved prior to July 1, 2016, but that are scheduled to occur after July 1, 2016.
- iii. The date in which an Employee was hired by the City, as a full time employee, will be used by the County for the purposes of determining each Employee's vacation accrual rate. At the time of the merger of the Emergency Communications operations of the City and County, each Employee will be credited with up to 56 hours of the sick time he/she accrued as an employee of the City as of June 30, 2016. On the date of the Employees employment with the County, the sick hours will be converted to Administrative Leave hours that each Employee may use in lieu of sick pay for absences that would be considered paid absences under the County's Sick Pay policy. Should an Employee have less than 56 hours of sick leave at the time of the merger, the Employee will be credited with the number of hours or sick leave accumulated at the time of the merger as Administrative Leave hours.
- iv. Any Employee who resigns or is terminated as an employee of the County shall lose any and all unused Administrative Leave time. Employees shall not receive any compensation for unused Administrative Leave hours upon termination of the Employee's employment with the County nor shall the unused Administrative Leave hours be considered part of the Employee's sick time account in the future.
- v. To off-set the cost of the County concerning absorbing the additional Administrative Leave hours, the City shall pay directly to the County an amount equal to the costs of absorbing the Employees' Administrative Leave hours. Should an Employee leave employment with the County with an unused amount of Administrative Leave, the County shall report the number of unused Administrative Leave hours to the City and the City will reduce its annual payment to the ECD for year two (2) of the Agreement by that amount.

- vi. The City will make any consideration to the Employees it deems appropriate to address the balance of the Employee's sick hours in excess of the 56 hours transferred to the County. All vested Employees will receive the balance of the sick time exceeding 56 hours which will be credited to the Employee's City pension. Said balance of sick time will be capped at 120 days.
 - vii. A copy of the section of the Agreement addressing sick time will be placed in each transferring Employee's personnel file for future reference. The County Emergency Communications Director will be responsible for recording the use of the Administrative Leave hours in a manner approved by the County Accounting Department.
 - viii. The parties agree that each Employee will be given the protection of FMLA so long as the Employee has been with the County for more than one (1) year and otherwise meets the requirements of federal law for FMLA eligibility. At the discretion of the Department Head and the Human Resources Director and subject to the County's personnel policies and applicable law, personal leave may be granted to the Employees during the Employees' first year of employment.
- f. Retirement Benefits.**
- i. The Employees will be placed in the County's TCRS program.
 - ii. Those Employees not yet vested with the City's Pension will receive from the City the full amount each Employee contributed plus the City's contribution to the City's Pension.
 - iii. Employees vested in the City's pension plan will be eligible for pension benefits as any other former City employee.
- g. Raises.** Employees shall be eligible for across the board raises provided to other County employees beginning after fiscal year 2017-2018. The County makes no commitment that the Employees will be given raises in the first year of employment with the County while the City is reimbursing the Employees' salaries. Should the County's legislative body approve an annual salary increase for other County employees for the fiscal years 2017-2018, at the discretion of the County, adjustments to the Employees' raises may be made for the purposes of pay equity.

4. PAYMENT OF SERVICES. Beginning on July 1, 2016, and continuing for two (2) additional fiscal years ending on June 30, 2018, the City shall pay to the ECD an amount equivalent to the salary-only portion for all Employees and an amount equal to the annual salary of all transferring positions salaried at \$16.24 per hour for each vacant communication officer position, which will total fourteen (14) dispatch positions. The ECD shall pay to the County an amount equal to the salaries of the positions for the period in which the ECD receives payment from the City. The ECD shall formulate and provide to the City the formula that will be used by the ECD to calculate the City's payment for dispatch services for

the fiscal years beginning July 1, 2018 and continuing until June 30, 2021, but in no case shall the City's contribution exceed the City's contribution in year two (2). This provision in no way effects the obligations contained in the interlocal agreement between the County and ECD for the provision and costs of providing the operation of the emergency communication dispatch center.

5. **TRANSFER OF EQUIPMENT.** The parties will mutually agree what, if any, equipment that will transfer. Title to any equipment transferred, if any, shall be solely in the County's name and the City agrees to execute any needed documentation evidencing the transfer of ownership. The parties agree to the free exchange of data, specifically CAD data.

6. **USER GROUP MEETINGS.** The parties agree to establish a User Group consisting of the City Administrator, Police Chief, Fire Chief, the Williamson County Public Safety Director, Emergency Management Director, Sheriff, Emergency Communications Director and others as deemed necessary, who will meet at least quarterly to discuss issues concerning dispatch, equipment, or any other related issue of concern of the parties. All policies and procedures shall be reviewed by the User Group prior to implementation to ensure that the City maintains compliance with CALEA standards, fire accreditation standards, ISO accreditation and compliance with NFPA 1221 and NFPA 1710. Any policies and procedures concerning or related to answering or transferring 911 calls shall be subject to final approval by the ECD to be effective. The User Group shall not take any actions or approve any policies or procedures that may result in the statewide emergency communications board withholding any revenue due to the ECD.

7. **DATA AND SYSTEMS ACCESS.** The City shall have access to the information below subject to the terms of this Agreement and applicable law. The User Group may require other information be shared, as long as the parties are permitted by law to share such information. If that is the case, the parties agree that the User Group can make that decision without requiring each party to amend this Agreement in writing.

i. CALEA standards of compliance matters;

ii. CAD access, to include data separation for Franklin PD jurisdiction;

iii. Administrative access to CAD software for audit report generating;

iv. AVL reporting system and GPS mapping audit access to include report generating capabilities;

v. Administration rights to access 911 telephone call recording and copying capabilities;

- vi. Non-emergency telephone call recording access and copying capabilities;
- vii. Radio traffic recording access for all channels used by the City;
- viii. TIBRS audit reporting access;
- ix. CJ portal audit access;
- x. NCIC audit reporting access;
- xi. Vehicle stop data entry location in CAD system report auditing access;
- xii. Chat room reporting audit access; and
- xiii. Administrative access to dispatch telephone recordings;

8. **NO THIRD PARTY BENEFICIARIES.** There are no third party beneficiaries to this Agreement. No person or entity other than a party to this Agreement shall have any rights hereunder or any authority to enforce its provisions, and any such rights or enforcement must be consistent with and subject to the terms of this Agreement.

9. **AUTHORITY TO ENTER INTO AGREEMENT.** This Agreement is made and entered into pursuant to the authority granted by the parties under the *Interlocal Cooperation Act*, T.C.A. 12-9-101, et. seq. The parties agree that all approvals and filings required by the terms of said Act shall be achieved as soon as possible from and after the execution of this Agreement.

10 **NOTICE.** All notices under this Agreement shall be given in writing and addressed to the following persons:

To: Williamson County

Attn: Williamson County Mayor
1320 West Main St., Suite 125
Franklin, TN 37064

To: City of Franklin

Attn: City Administrator
103 3rd Avenue South
Franklin, TN 37064

To: Emergency Communications District

Attn: Bill Jorgensen
304 Beasley Dr
Franklin, TN 37064

Written notices shall be deemed received three (3) days after the same are deposited in the United States Mail, postage prepaid, addressed as provided above.

11. MISCELLANEOUS.

a. Relationship. In consideration of the mutual covenants provided herein, the parties agree that nothing contained herein is intended to be or should be construed in any manner as creating or establishing the relationship of co-partners between the parties hereto or as constituting an agency relationship in any manner whatsoever. The individual parties are and shall remain independent entities with respect to this Agreement.

b. Binding. This Agreement shall be binding upon the parties and shall take effect from and after its ratification and signing by all parties after obtaining appropriate approval pursuant to the requirements of applicable law.

c. Dispute Resolution. The parties may agree to participate in non-binding mediation in an attempt to resolve any disputes. Notwithstanding the foregoing statement, any claims, disputes or other matters in question between the parties to this Agreement, arising out of or relating to this Agreement or breach thereof, shall be subject to and decided by a court of law.

d. Severability. The parties agree that if any part, term, or provision of this Agreement is determined to be illegal or in conflict with any law of the State of Tennessee by any court with jurisdiction, the validity of the remaining portions or provisions shall not be affected. The rights and obligations of the parties shall be construed and enforced as if the Agreement did not contain the particular part, term, or provision held to be invalid.

e. Specific Performance. The parties recognize that the rights afforded to each under this Agreement are unique and, accordingly, the individual agencies shall, in addition to such other remedies as may be available to them in equity, have the right to enforce their respective rights hereunder by an action for injunctive relief and/or specific performance to the extent permitted by law.

f. Cooperation. The parties agree to cooperate fully in order to successfully execute the terms and conditions of this Agreement, including obtaining all regulatory and governmental approvals required to carry out the terms of this Agreement, recognizing that the intent of each party to the other is to serve the individual interests of each party while respecting the conditions and obligations of this Agreement.

g. Assignment. The rights and obligations of this Agreement are not assignable.

h. Law/Venue. This Agreement shall be exclusively governed by the laws of the State of Tennessee. In the event that any section and/or term of this Agreement, or any exhibits hereto, become subject to litigation, the venue for such action will be exclusively maintained in a court of competent jurisdiction sitting in Williamson County, Tennessee.

i. Entire Agreement. This Agreement represents the entire agreement between the parties and supersedes all prior negotiations, representations, or agreements, either written or oral, with respect to the subject matter hereof. This Agreement may be amended only by written instrument signed by all parties.

IN WITNESS WHEREOF, each party has caused this Agreement to be executed by an authorized person effective as of the date and year written below.

Williamson County, Tennessee:

By: _____

Date: _____

Approved as to form and legality:

Robert Cook
County Attorney

City of Franklin:

By: _____

Date: _____

Attest:

By: _____

Date: _____

Approved as to form and legality:

Shauna R. Billingsley
City Attorney

Williamson County Emergency Communications District

By: _____

Date: _____

Approved as to form and legality:

Ken Young
Counsel



City of Franklin, TN Water Rate Recommendations

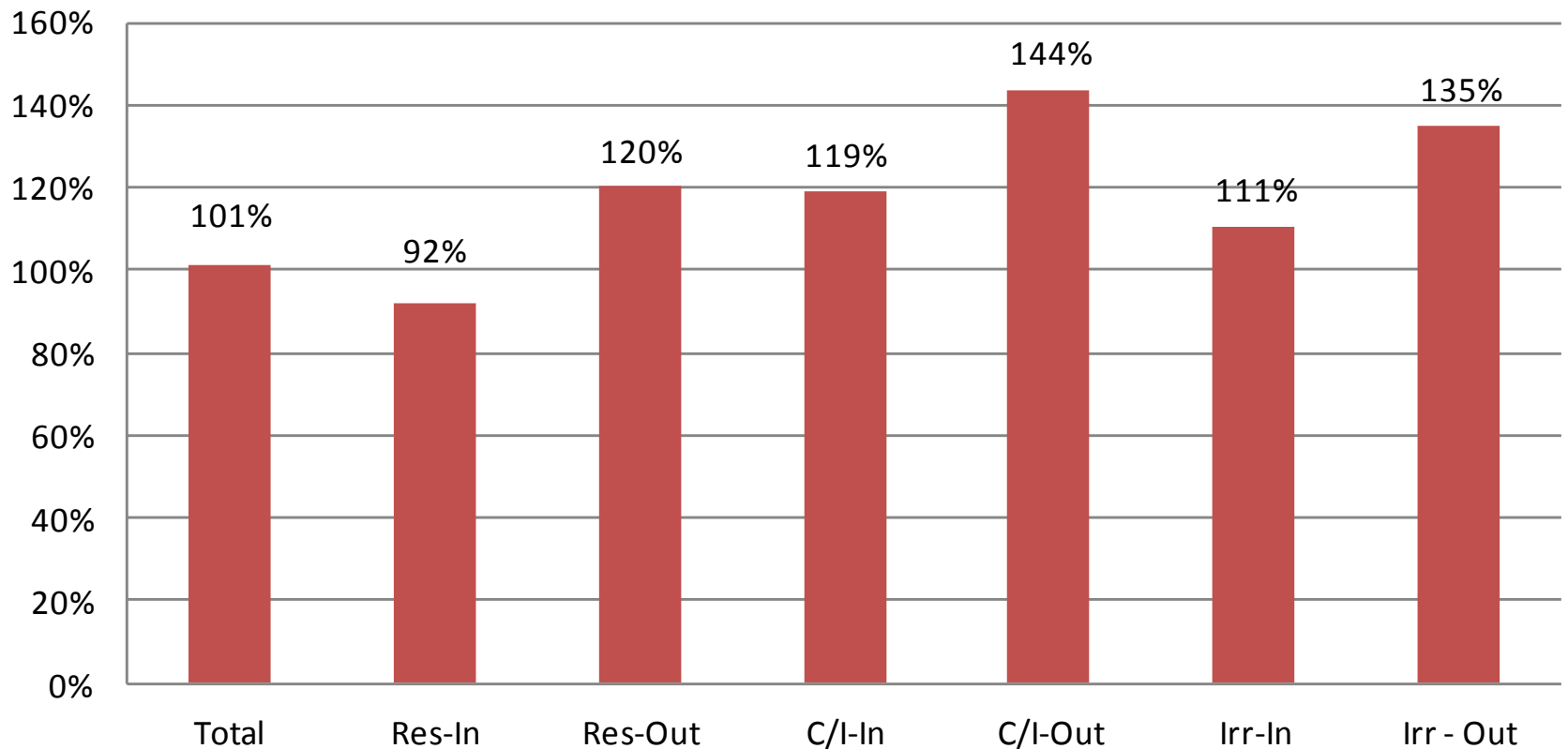
Presented: March 10, 2016

Sarah Chandler/Jim Marshall | Jackson Thornton Utilities Consultants



Water – Cost of Service Results

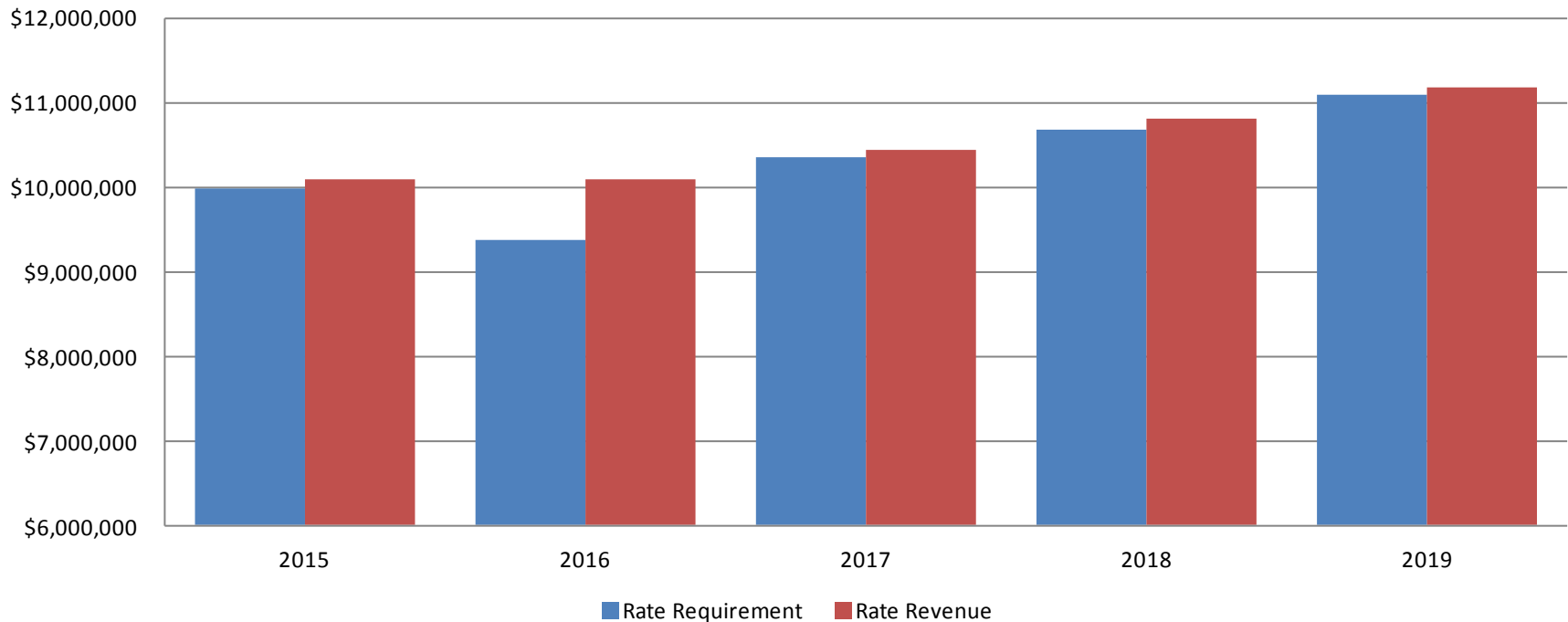
Recovery by Rate Class



Water – Adopted Five Year Approach

		Rate Requirement	% Change	\$ Change	Rate Revenue	Proposed Rate Change	Additional Revenue	Revenue - Requirement
Actual	2015	\$ 9,977,814			\$ 10,089,454			\$ 111,639
Budget	2016	\$ 9,366,471	-6.1%	\$ (611,343)	\$ 10,089,454		\$ -	\$ 722,982
Budget	2017	\$ 10,350,395	10.5%	\$ 983,924	\$ 10,442,585	3.50%	\$ 353,131	\$ 92,189
Budget	2018	\$ 10,678,636	3.2%	\$ 328,241	\$ 10,808,075	3.50%	\$ 365,490	\$ 129,439
Budget	2019	\$ 11,088,934	3.8%	\$ 410,298	\$ 11,186,358	3.50%	\$ 378,283	\$ 97,423

5 Year Rate Requirement Timeline



Water Rate Option A – Consumption Only Increase

Option A

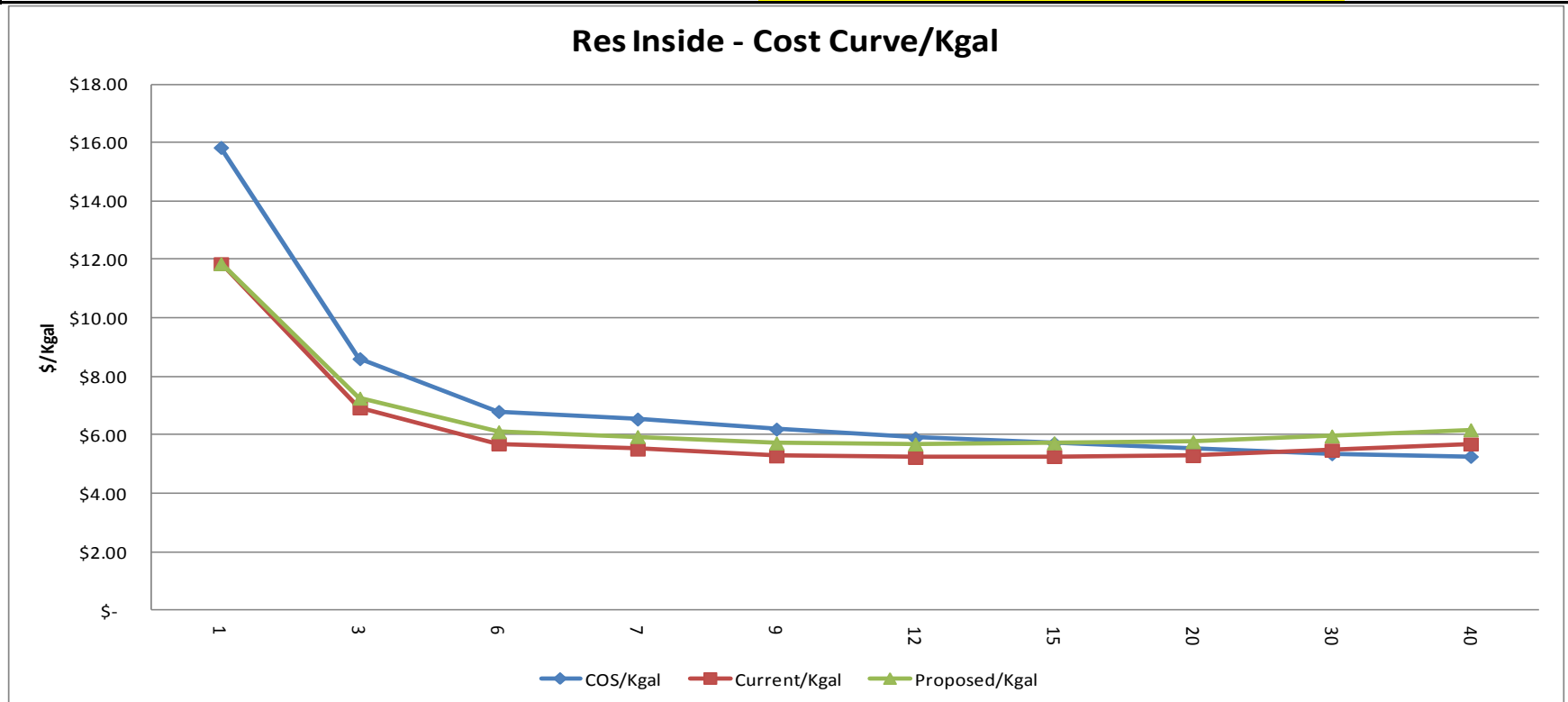
Years One and Two:

- \$0.25 Annual increase in Consumption Charge per kGal for Inside Customers
- \$0.39 Annual increase in Consumption Charge per kGal for Outside Customers

Option A would generate approximately \$712,000 in additional revenue over the two year period.

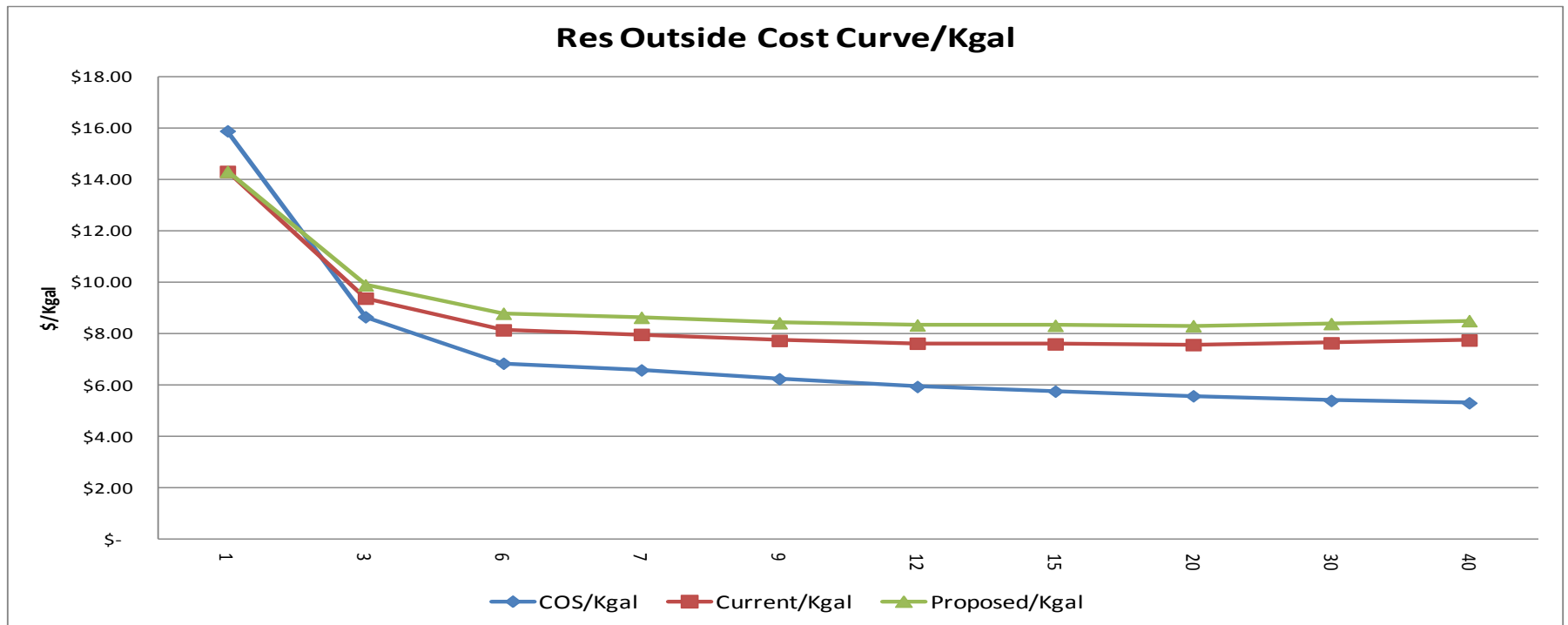
Water – Option A Residential Inside

	Cost of Service	Current	Proposed	Difference
Availability Charge (1,000 Gal)	\$ 10.84	\$ 11.86	\$ 11.86	\$ -
Next 9,000 Gallons	\$ 5.00	\$ 4.46	\$ 4.96	\$ 0.50
Next 15,000 Gallons		\$ 5.39	\$ 5.89	\$ 0.50
All Additional		\$ 6.32	\$ 6.82	\$ 0.50



Water – Option A Residential Outside

	Cost of Service	Current	Proposed	Difference
Availability Charge (1,000 Gal)	\$ 10.85	\$ 14.30	\$ 14.30	\$ -
Next 9,000 Gallons	\$ 5.03	\$ 6.90	\$ 7.68	\$ 0.78
Next 15,000 Gallons		\$ 7.48	\$ 8.26	\$ 0.78
All Additional		\$ 8.06	\$ 8.84	\$ 0.78



Water Rate Option B – Customer Charge Only Increase

Option B

Years One and Two:

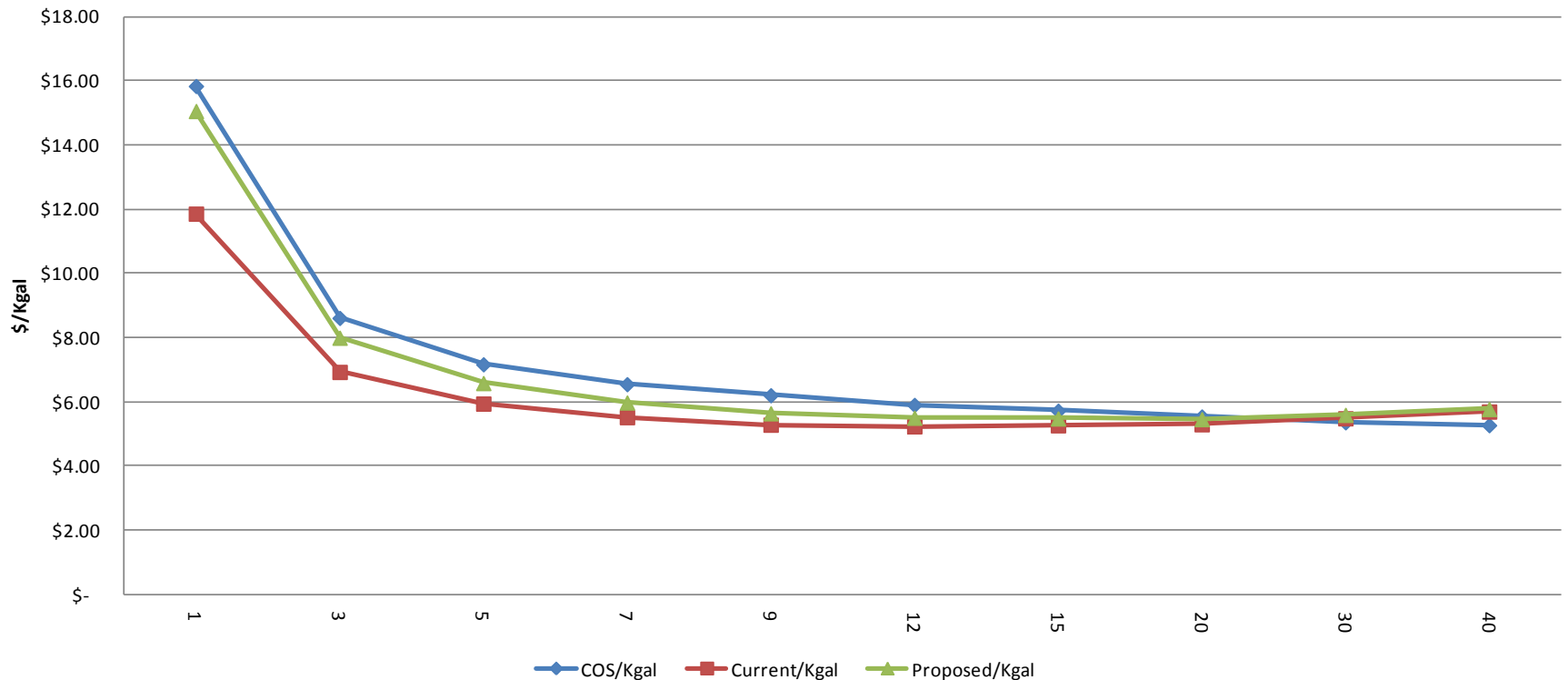
- \$1.60 Annual increase in Customer Charge per kGal for Inside Customers
- \$2.48 Annual increase in Customer Charge per kGal for Outside Customers

Option B would generate approximately \$718,000 in additional revenue over the two year period.

Water – Option B Residential Inside

	Cost of Service		Current		Proposed	Difference
Availability Charge (1,000 Gal)	\$	10.84	\$	11.86	\$ 15.06	\$ 3.20
Next 9,500 Gallons	\$	5.00	\$	4.46	\$ 4.46	\$ -
Next 15,000 Gallons			\$	5.39	\$ 5.39	\$ -
All Additional			\$	6.32	\$ 6.32	\$ -

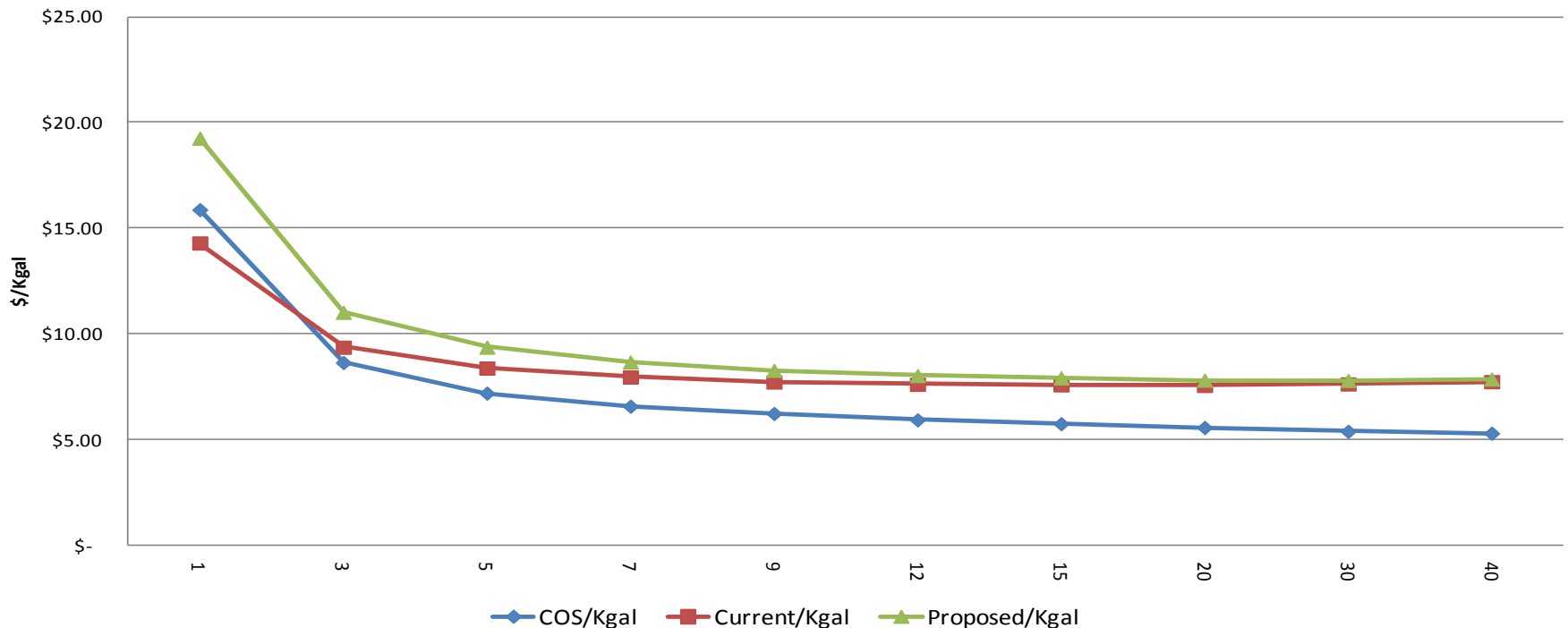
Res Inside - Cost Curve/Kgal



Water – Option B Residential Outside

	Cost of Service	Current	Proposed	Difference
Availability Charge (1,000 Gal)	\$ 10.85	\$ 14.30	\$ 19.26	\$ 4.96
Next 9,500 Gallons	\$ 5.03	\$ 6.90	\$ 6.90	\$ -
Next 15,000 Gallons		\$ 7.48	\$ 7.48	\$ -
All Additional		\$ 8.06	\$ 8.06	\$ -

Res Outside Cost Curve/Kgal



Water Rate Option C – Customer Charge and Consumption Increase

Option C

Years One and Two:

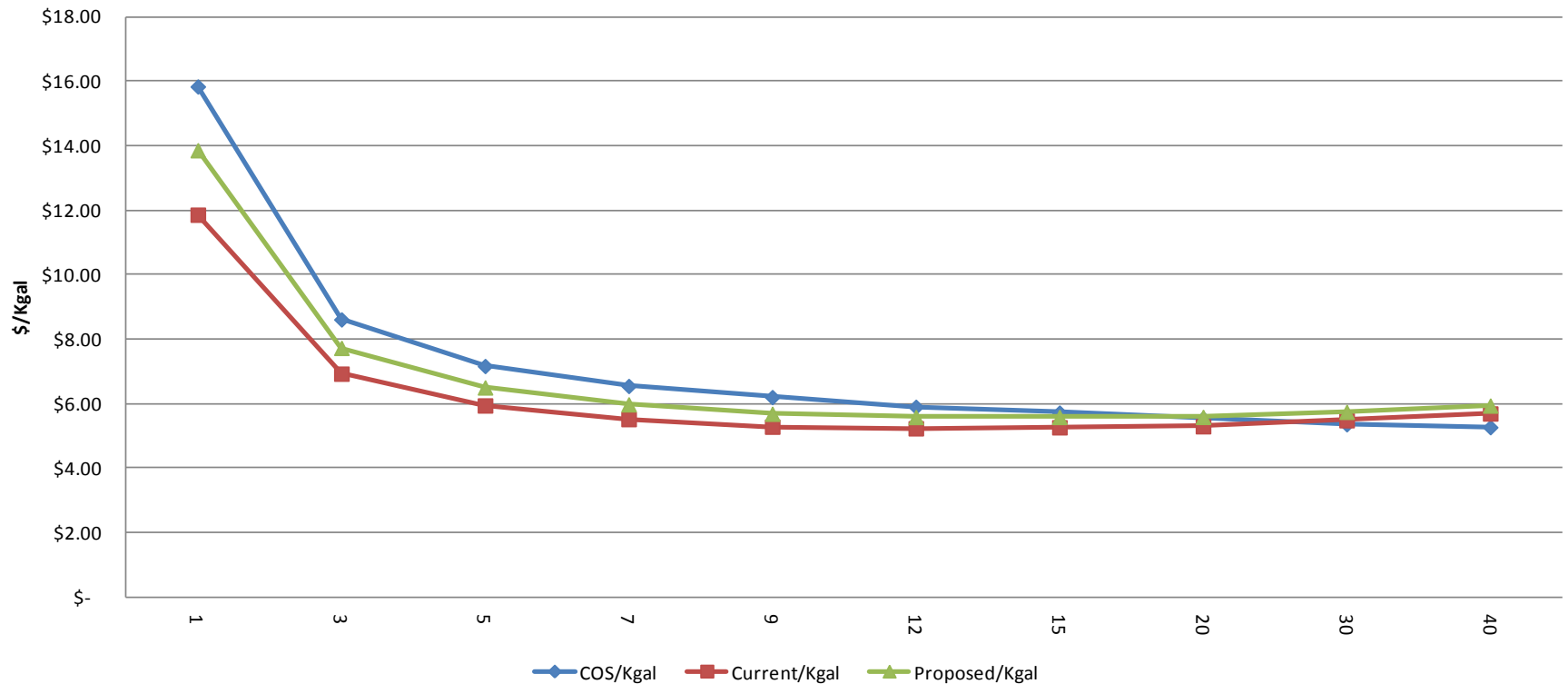
- \$1.00 Annual increase in Customer Charge per kGal for Inside Customers
- \$0.10 Annual increase in Consumption Charge per kGal for Inside Customers
- \$1.55 Annual increase in Customer Charge per kGal for Outside Customers
- \$0.16 Annual increase in Consumption Charge per kGal for Outside Customers

Option C would generate approximately \$732,000 in additional revenue over the two year period.

Water – Option C Residential Inside

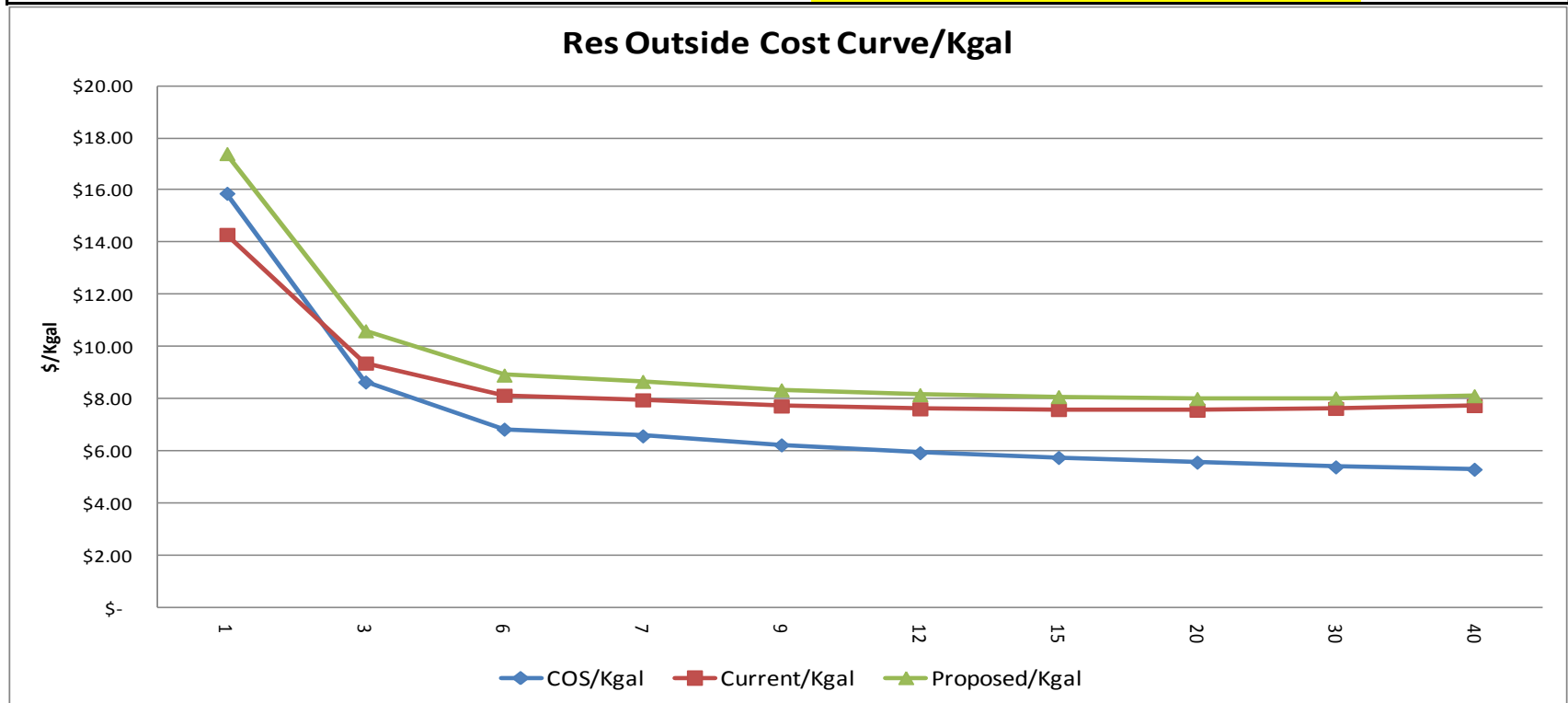
	Cost of Service	Current	Proposed	Difference
Availability Charge (1,000 Gal)	\$ 10.84	\$ 11.86	\$ 13.86	\$ 2.00
Next 9,000 Gallons	\$ 5.00	\$ 4.46	\$ 4.66	\$ 0.20
Next 15,000 Gallons		\$ 5.39	\$ 5.59	\$ 0.20
All Additional		\$ 6.32	\$ 6.52	\$ 0.20

Res Inside - Cost Curve/Kgal



Water – Option C Residential Outside

	Cost of Service	Current	Proposed	Difference
Availability Charge (1,000 Gal)	\$ 10.85	\$ 14.30	\$ 17.40	\$ 3.10
Next 9,000 Gallons	\$ 5.03	\$ 6.90	\$ 7.21	\$ 0.31
Next 15,000 Gallons		\$ 7.48	\$ 7.79	\$ 0.31
All Additional		\$ 8.06	\$ 8.37	\$ 0.31



Water – Summary of Rate Options

3.5% Increase in Revenue Generated

		Option A		Option B		Option C	
		Rate Adjustment (Consumption)	Revenue Generated	Rate Adjustment (Cust. Chg.)	Revenue Generated	Rate Adjustment (Combo.)	Revenue Generated
Residential In							
Year One	\$	0.25	\$ 218,872	\$ 1.60	\$ 265,618	\$ 1.00	\$ 166,011
						\$ 0.10	\$ 87,331
Year Two	\$	0.25	\$ 218,872	\$ 1.60	\$ 265,618	\$ 1.00	\$ 166,011
						\$ 0.10	\$ 87,331
Residential Out							
Year One	\$	0.39	\$ 59,226	\$ 2.48	\$ 71,508	\$ 1.55	\$ 44,693
						\$ 0.16	\$ 23,537
Year Two	\$	0.39	\$ 59,226	\$ 2.48	\$ 71,508	\$ 1.55	\$ 44,693
						\$ 0.16	\$ 23,537
Comm In							
Year One	\$	0.25	\$ 70,646	\$ 1.60	\$ 19,754	\$ 1.00	\$ 12,346
						\$ 0.10	\$ 28,258
Year Two	\$	0.25	\$ 70,646	\$ 1.60	\$ 19,754	\$ 1.00	\$ 12,346
						\$ 0.10	\$ 28,258
Comm Out							
Year One	\$	0.39	\$ 7,067	\$ 2.48	\$ 1,964	\$ 1.55	\$ 1,228
						\$ 0.16	\$ 2,827
Year Two	\$	0.39	\$ 7,067	\$ 2.48	\$ 1,964	\$ 1.55	\$ 1,228
						\$ 0.16	\$ 2,827
Total Additional Revenue - Two Years			\$ 711,620		\$717,687		\$732,462



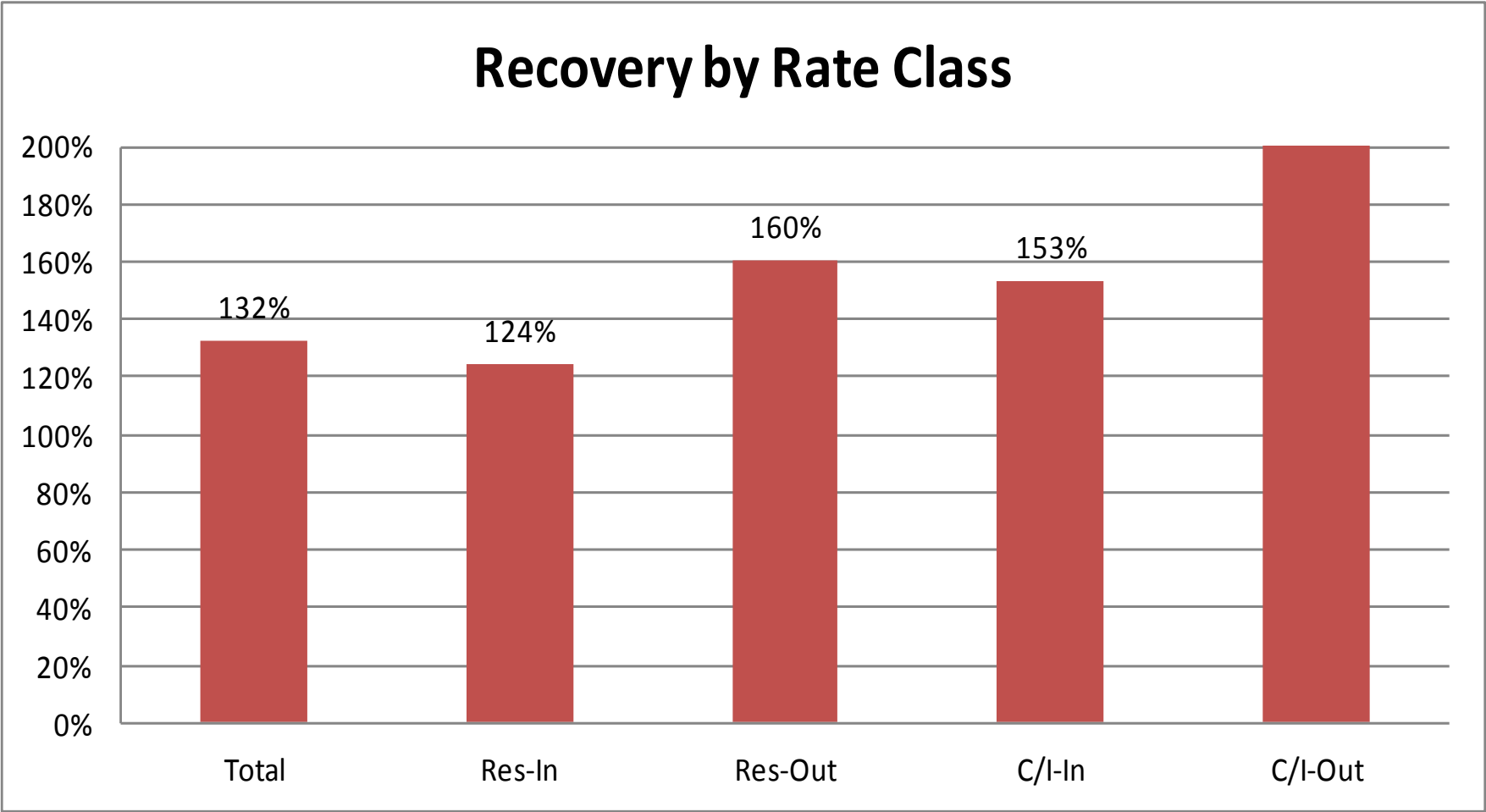
City of Franklin, TN Sewer Rate Recommendations

Presented: March 10, 2016

Sarah Chandler/Jim Marshall | Jackson Thornton Utilities Consultants



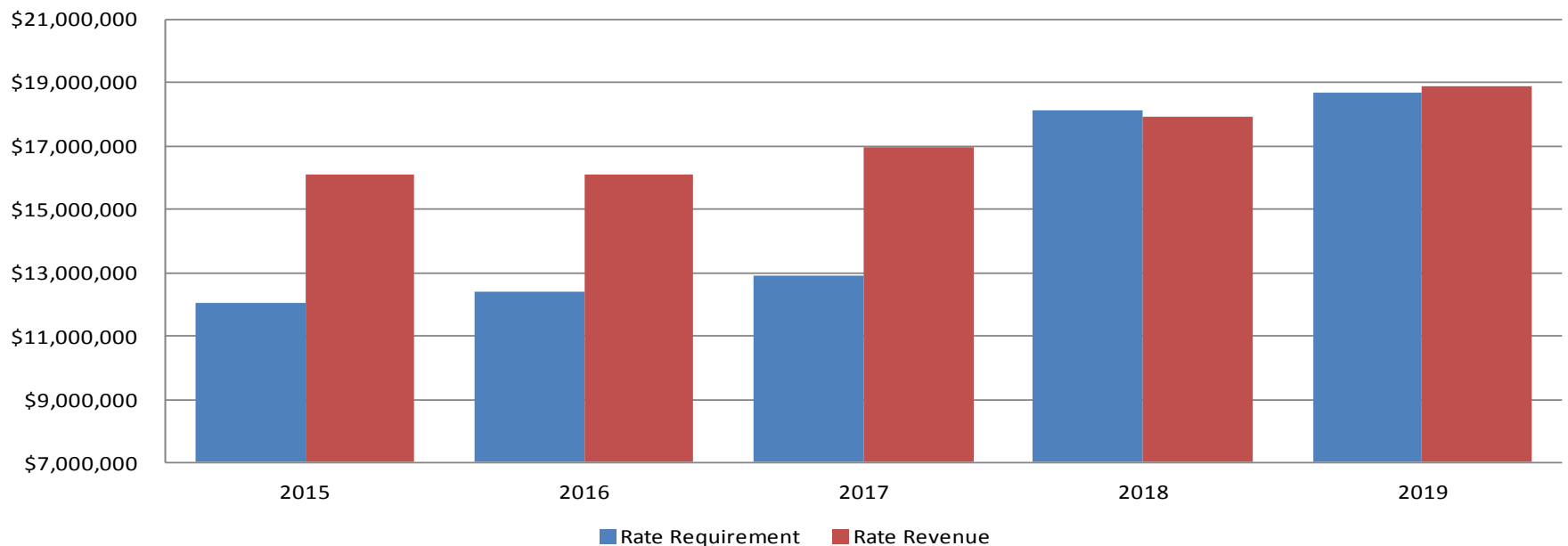
Sewer – Cost of Service Results



Sewer – Adopted Five Year Approach

		Rate Requirement	% Change	\$ Change	Rate Revenue	Proposed Rate Change	Additional Revenue	Revenue - Requirement
Actual	2015	\$12,031,597			\$ 16,083,649			\$ 4,052,052
Budget	2016	\$ 12,382,551	2.9%	\$ 350,954	\$ 16,083,649		\$ -	\$ 3,701,098
Budget	2017	\$ 12,913,349	4.3%	\$ 530,798	\$ 16,968,250	5.50%	\$ 884,601	\$ 4,054,900
Budget	2018	\$ 18,141,855	40.5%	\$ 5,228,506	\$ 17,901,504	5.50%	\$ 933,254	\$ (240,352)
Budget	2019	\$ 18,660,394	2.9%	\$ 518,539	\$ 18,886,086	5.50%	\$ 984,583	\$ 225,692

5 Year Rate Requirement Timeline



Sewer Rate Option A – Consumption Only Increase

Option A

Years One and Two:

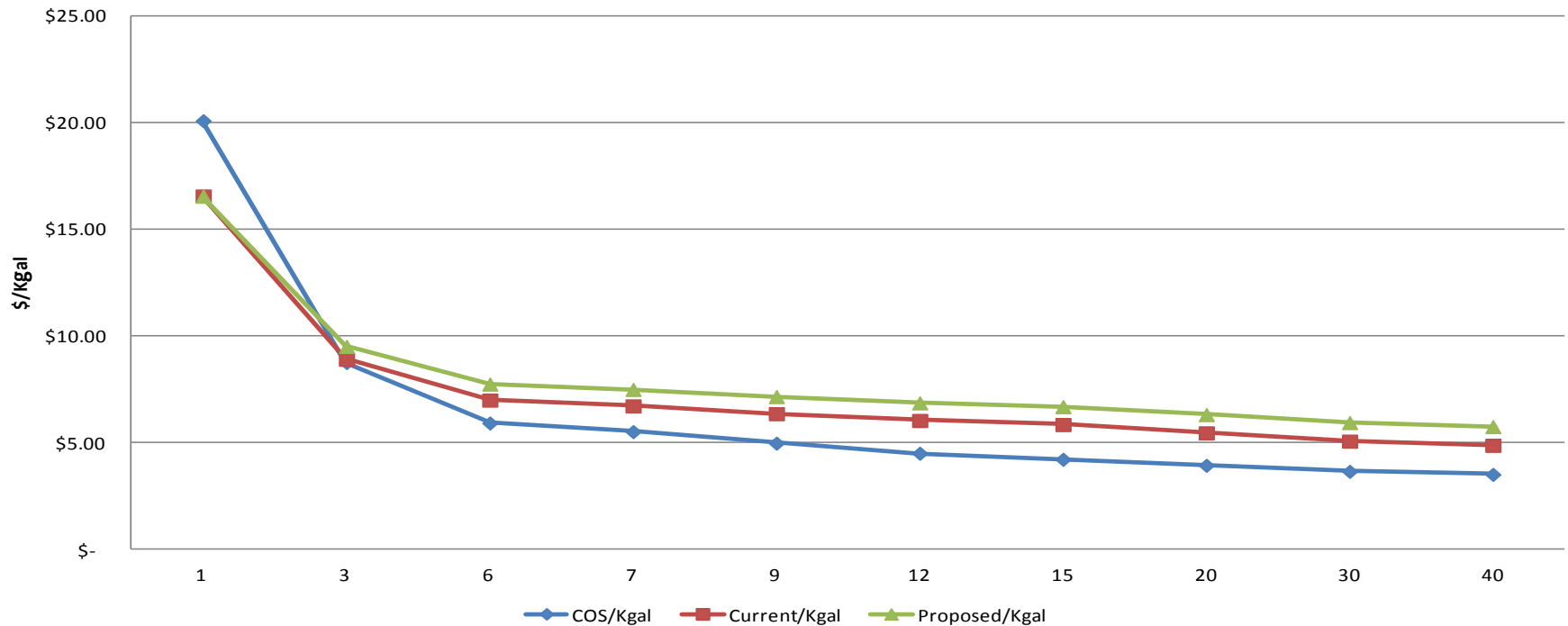
- \$0.45 Annual increase in Consumption Charge per kGal for Inside Customers
- \$0.70 Annual increase in Consumption Charge per kGal for Outside Customers

Option A would generate approximately \$1,883,000 in additional revenue over the two year period.

Sewer – Option A Residential Inside

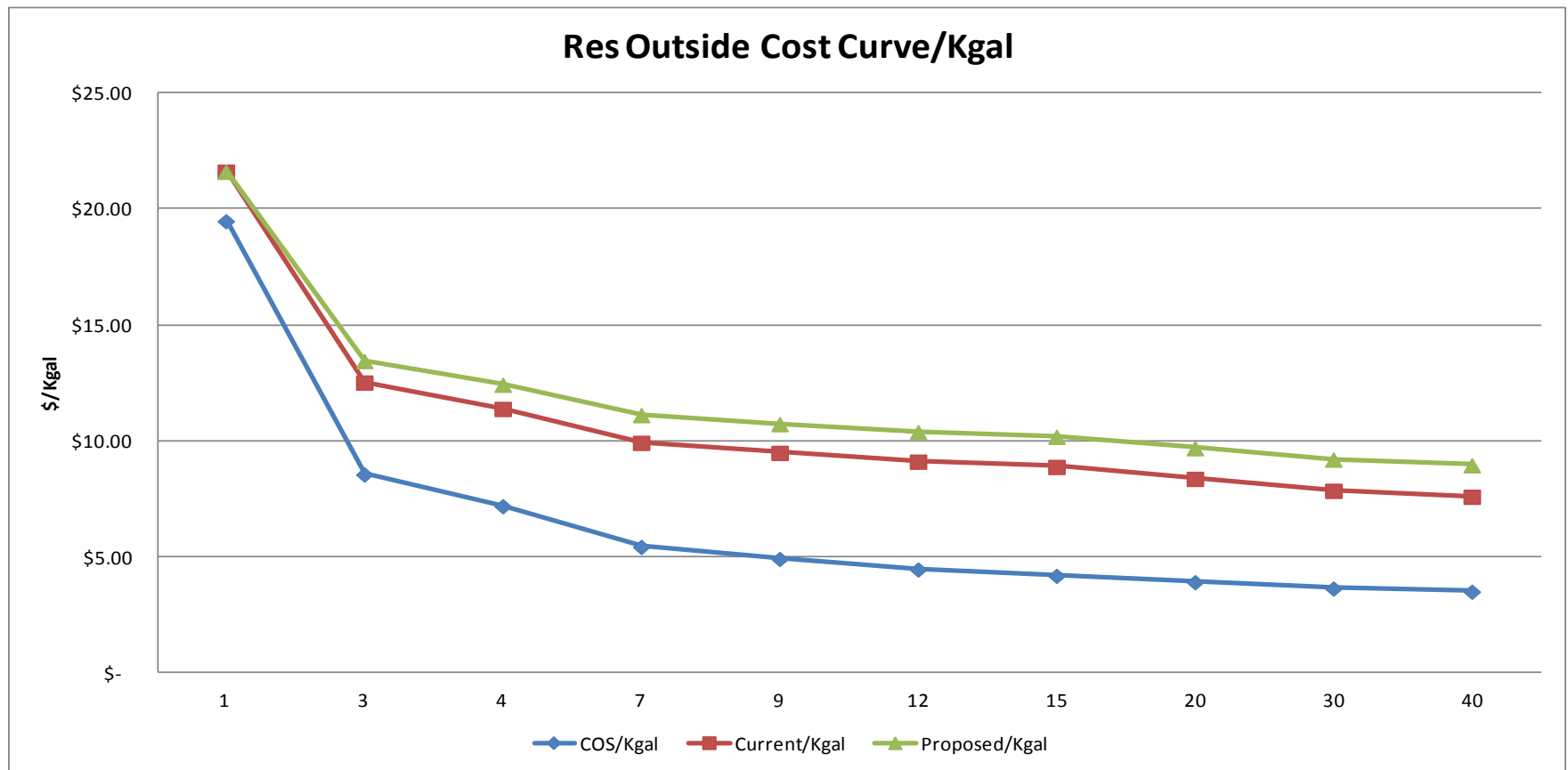
	Cost of Service	Current	Proposed	Difference
Availability Charge (1,000 Gal)	\$ 16.98	\$ 16.55	\$ 16.55	\$ -
Next 14,000 Gallons	\$ 3.10	\$ 5.09	\$ 5.99	\$ 0.90
All Additional		\$ 4.30	\$ 5.20	\$ 0.90

Res Inside Cost Curve/Kgal



Sewer – Option A Residential Outside

	Cost of Service	Current	Proposed	Difference
Availability Charge (1,000 Gal)	\$ 16.39	\$ 21.63	\$ 21.63	\$ -
Next 14,000 Gallons	\$ 3.10	\$ 7.98	\$ 9.38	\$ 1.40
All Additional		\$ 6.83	\$ 8.23	\$ 1.40



Sewer Rate Option B – Customer Charge Only Increase

Option B

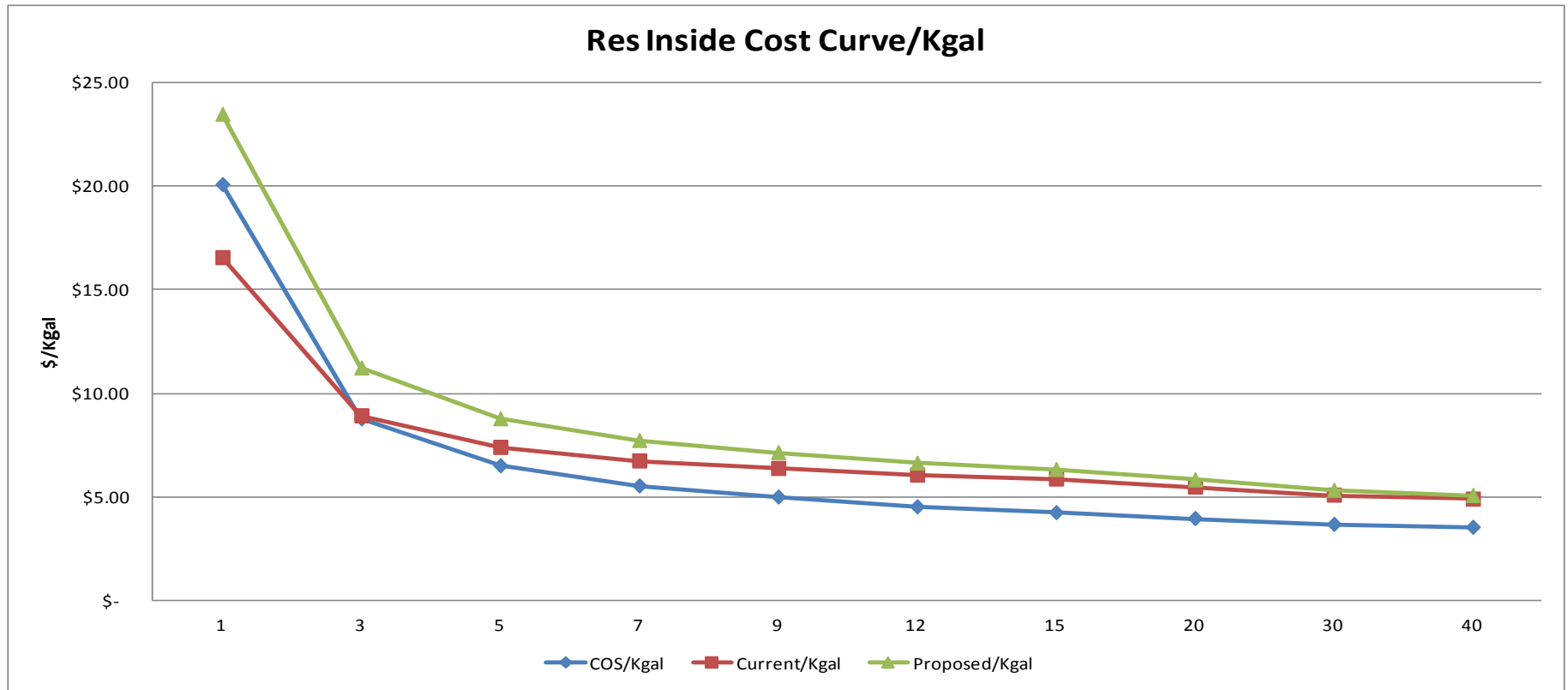
Years One and Two:

- \$3.46 Annual increase in Customer Charge per kGal for Inside Customers
- \$5.36 Annual increase in Customer Charge per kGal for Outside Customers

Option B would generate approximately \$1,880,000 in additional revenue over the two year period.

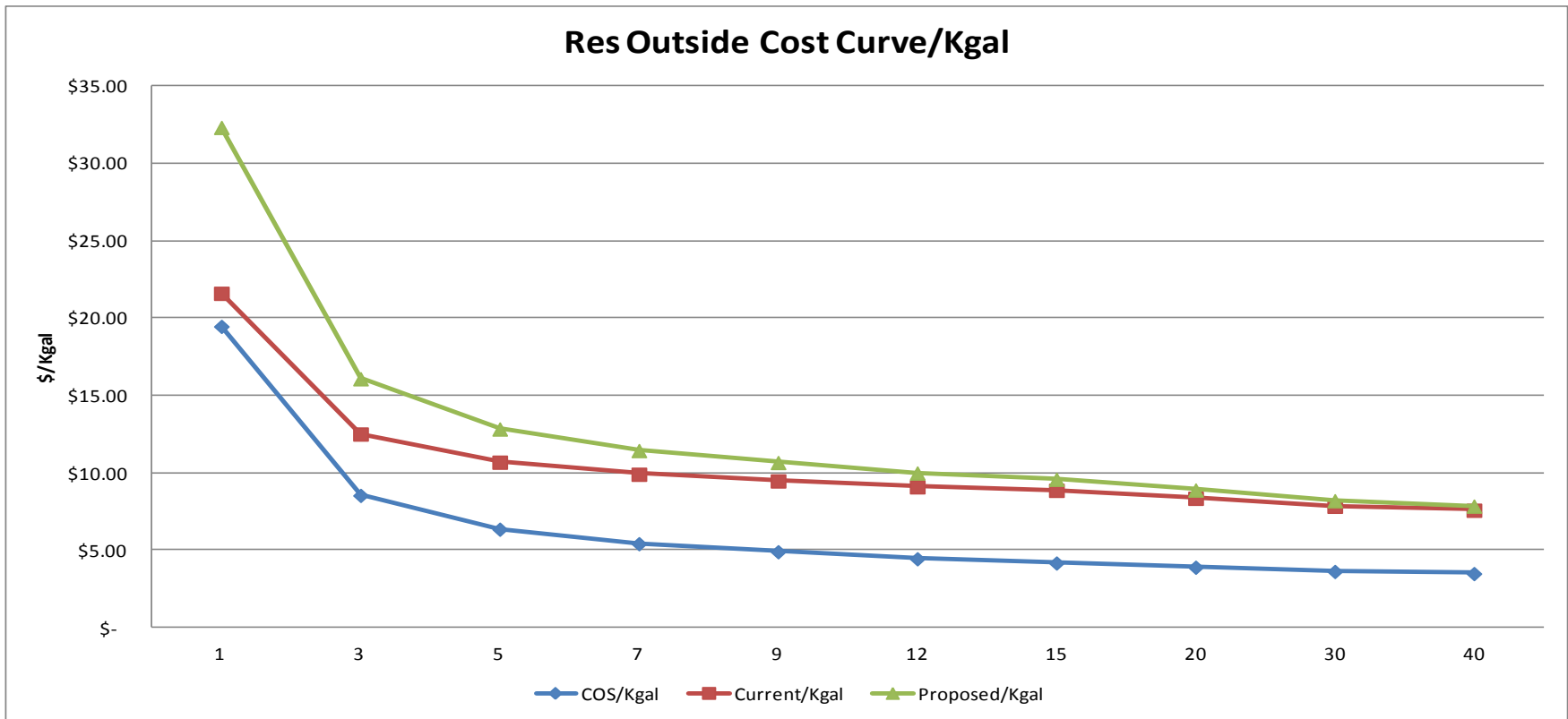
Sewer – Option B Residential Inside

	Cost of Service		Current		Proposed	Difference	
Availability Charge (1,000 Gal)	\$	16.98	\$	16.55	\$ 23.47	\$	6.92
Next 14,500 Gallons	\$	3.10	\$	5.09	\$ 5.09	\$	-
All Additional			\$	4.30	\$ 4.30	\$	-



Sewer – Option B Residential Outside

	Cost of Service	Current	Proposed	Difference
Availability Charge (1,000 Gal)	\$ 16.39	\$ 21.63	\$ 32.36	\$ 10.73
Next 14,500 Gallons	\$ 3.10	\$ 7.98	\$ 7.98	\$ -
All Additional		\$ 6.83	\$ 6.83	\$ -



Sewer Rate Option C – Customer Charge and Consumption Increase

Option C

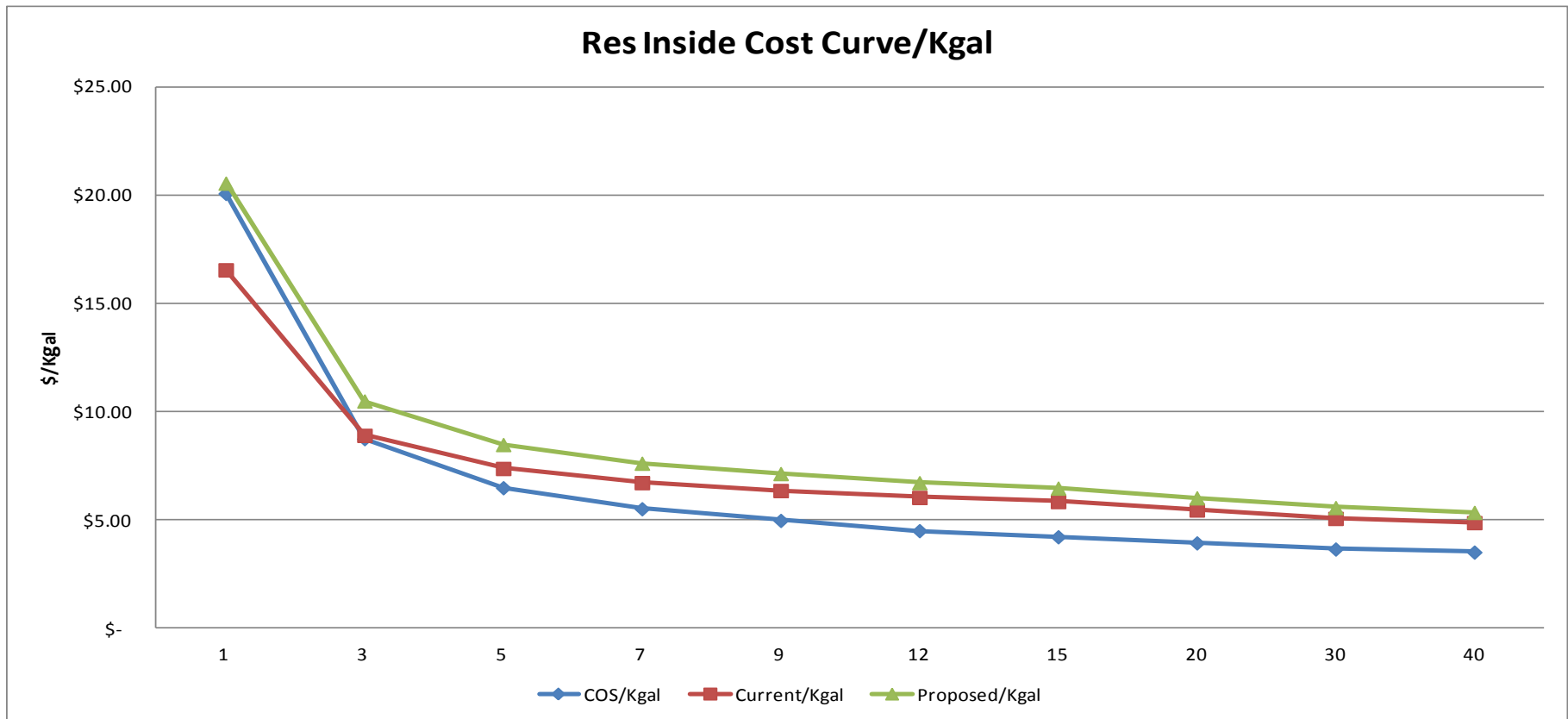
Years One and Two:

- \$2.00 Annual increase in Customer Charge per kGal for Inside Customers
- \$0.19 Annual increase in Consumption Charge per kGal for Inside Customers
- \$3.10 Annual increase in Customer Charge per kGal for Outside Customers
- \$0.29 Annual increase in Consumption Charge per kGal for Outside Customers

Option C would generate approximately \$1,882,000 in additional revenue over the two year period.

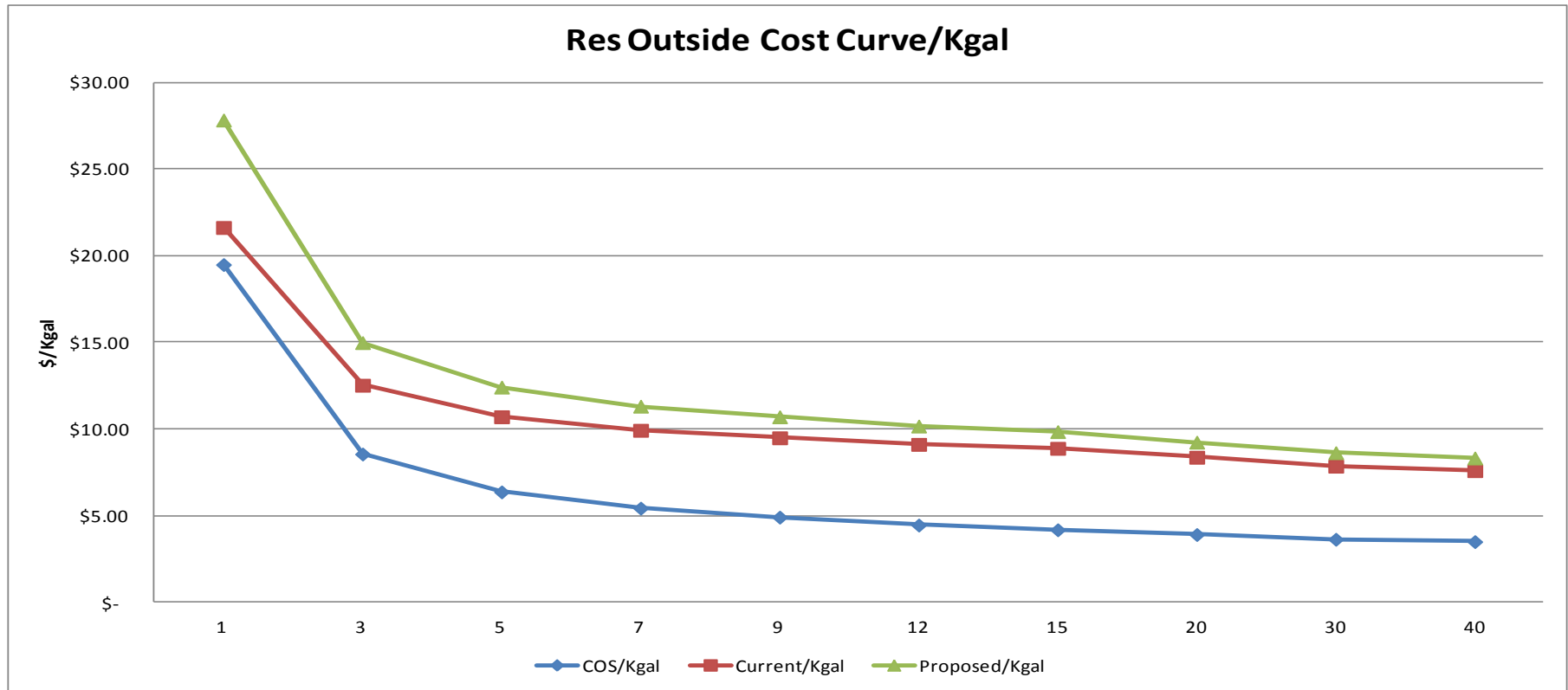
Sewer – Option C Residential Inside

	Cost of Service		Current		Proposed	Difference
Availability Charge (1,000 Gal)	\$	16.98	\$	16.55	\$ 20.55	\$ 4.00
Next 14,000 Gallons	\$	3.10	\$	5.09	\$ 5.47	\$ 0.38
All Additional			\$	4.30	\$ 4.68	\$ 0.38



Sewer – Option C Residential Outside

	Cost of Service	Current	Proposed	Difference
Availability Charge (1,000 Gal)	\$ 16.39	\$ 21.63	\$ 27.83	\$ 6.20
Next 14,000 Gallons	\$ 3.10	\$ 7.98	\$ 8.57	\$ 0.59
All Additional		\$ 6.83	\$ 7.42	\$ 0.59



Sewer – Summary of Rate Options

5.5% Increase in Revenue Generated								
Option A			Option B			Option C		
	Rate Adjustment (Consumption)	Revenue Generated		Rate Adjustment (Cust. Chg)	Revenue Generated		Rate Adjustment (Combo.)	Revenue Generated
Consumption Charge Adjustment								
Residential In								
Year One	\$ 0.45	\$ 570,859		\$ 3.46	\$ 846,849		\$ 2.00	\$ 489,508
							\$ 0.19	\$ 241,029
Year Two	\$ 0.45	\$ 570,859		\$ 3.46	\$ 846,849		\$ 2.00	\$ 489,508
							\$ 0.19	\$ 241,029
Residential Out								
Year One	\$ 1.40	\$ 14,118		\$ 5.36	\$ 30,092		\$ 3.10	\$ 17,394
							\$ 0.29	\$ 5,961
Year Two	\$ 1.40	\$ 14,118		\$ 5.36	\$ 30,092		\$ 3.10	\$ 17,394
							\$ 0.29	\$ 5,961
Comm In								
Year One	\$ 0.45	\$ 336,579		\$ 3.46	\$ 58,394		\$ 2.00	\$ 33,754
							\$ 0.19	\$ 142,111
Year Two	\$ 0.45	\$ 336,579		\$ 3.46	\$ 58,394		\$ 2.00	\$ 33,754
							\$ 0.19	\$ 142,111
Comm Out								
Year One	\$ 1.40	\$ 20,123		\$ 5.36	\$ 4,864		\$ 3.10	\$ 2,812
							\$ 0.29	\$ 8,496
Year Two	\$ 1.40	\$ 20,123		\$ 5.36	\$ 4,864		\$ 3.10	\$ 2,812
							\$ 0.29	\$ 8,496
Total Additional Revenue - Two Years		\$ 1,883,357			\$ 1,880,399			\$ 1,882,131

PUBLIC INVOLVEMENT PLAN

Prepared by Barge, Waggoner, Sumner and Cannon, Inc.

CITY OF FRANKLIN, TENNESSEE

Columbia Avenue

Widening & Improvements Project



MARCH 18, 2016

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Executive Summary 2

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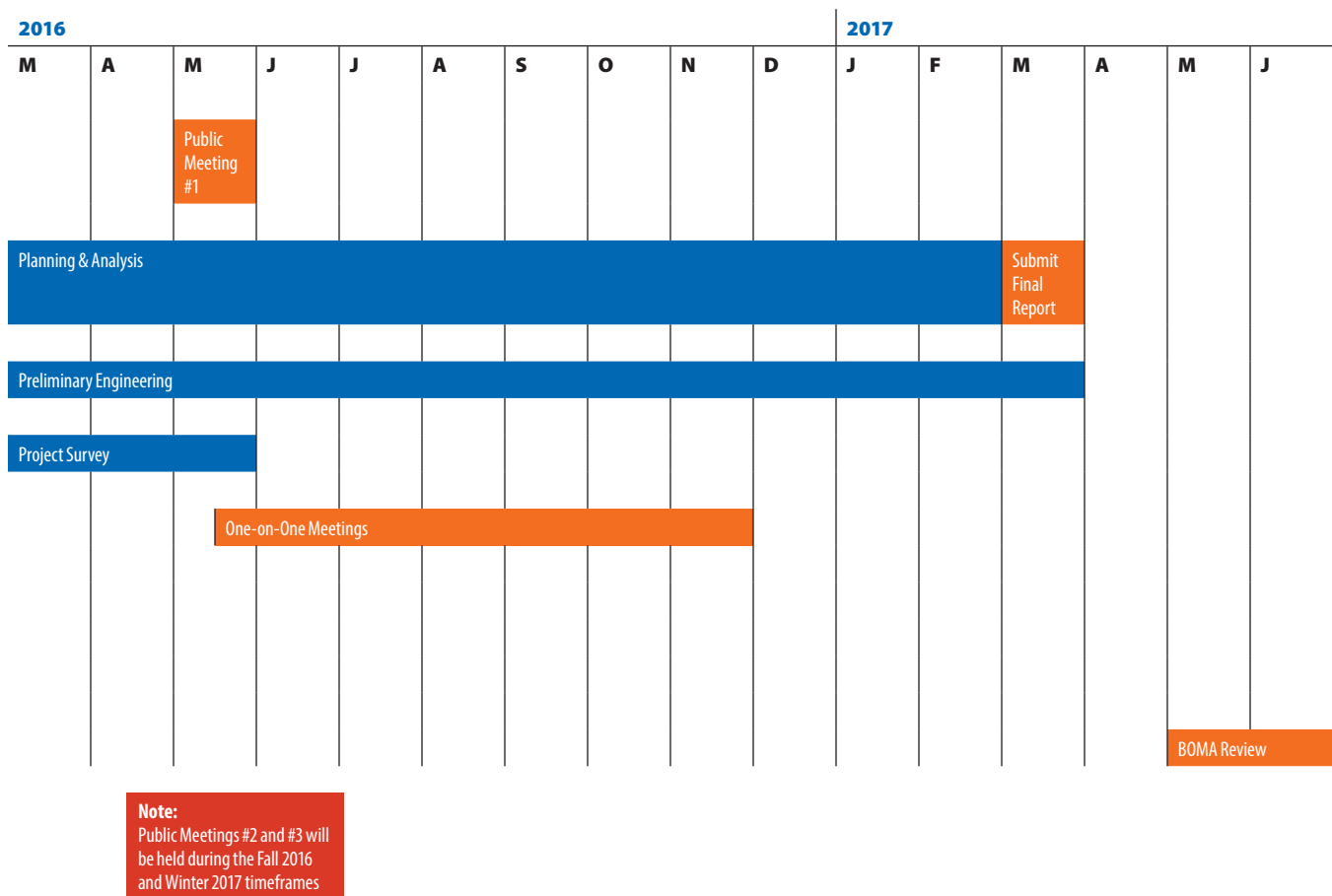
Project Communication 5

Appendix: Project Communication Examples..... 8

Introduction

The widening of Columbia Avenue, State Route 6 and U.S. Route 31, (from Mack Hatcher Parkway to Downs Boulevard) is a long-awaited project that is closer now to reality. It is funded in part by the Tennessee Department of Transportation and the Federal Highway Administration. The priority to ease traffic congestion along this corridor has been a topic of conversation among Franklin's citizens and city leaders for years.

According to the historical traffic data obtained from the TDOT Long Range Planning Division, the 2014 Annual Average Daily Traffic (AADT) count is 21,039 vehicles per day for the year 2014. An annual average increase of 1% per year is expected. Officials estimate that over 31,000 vehicles will travel this corridor by year 2035. It's important to note that Williamson County and Franklin populations are expected to double during this time.



Executive Summary

Barge, Waggoner, Sumner and Cannon, Inc. (BWSC) has reviewed TDOT's statewide transportation public involvement guidelines and has developed a plan to meet the current needs of Franklin and Columbia Avenue.

The engagement and support for the widening and improvements on Columbia Avenue will be a well-publicized and involved process. Users of Columbia Avenue and the City of Franklin are invested and expect inclusion in the public process. This Phase 1 Public Involvement Plan has been created so that recommendations are made with consideration of stakeholders' needs and preferences. It provides an opportunity to gather input from a broad cross-section of users, specific to all modes of transportation (pedestrian, transit, and bike), and to inform area tenants of potential impacts during the project and following completion. Multiple channels for project communication will be used – three public involvement meetings, up to forty one-on-one meetings, website, signage, email, and social media (as necessary).

Approach

Much of Franklin's deeply rooted heritage and tradition rests along the Columbia Avenue corridor, and the consultant team's approach relies on its ability to understand the relevance of the roadway to the local community and how its improvements will benefit its stakeholders. Paula Harris and her BWSC stakeholder team will adhere to standard TDOT and Title VI requirements, but additional emphasis will be placed on implementing the outreach activities that are expected by the community.

Stakeholder Involvement

Intention will drive the success of this public involvement plan for the Columbia Avenue Widening & Improvements Project. Public outreach will include conversations with neighborhood residents, property and business owners, community groups, commuters, and other stakeholders who have a vested interest in this project. BWSC acknowledges that a current stakeholder list is not available at this time. Once the first public involvement meeting is complete, a list will be developed. The following sections are methods that will be utilized during the stakeholder involvement process.

Public Involvement Meetings

BWSC will conduct three called/advertised meetings to engage Columbia Avenue users and appropriate groups. Citizens will have the opportunity to be informed on the project's status and ask questions. Comment cards will be distributed during these meetings for those who do not wish to speak. These cards will be collected and given to city staff for public record. A stenographer will capture remarks said during a formal presentation. All public involvement meetings will be advertised at least fifteen calendar days prior to the meeting. The consultant team intends to use a location inside the Columbia Avenue corridor for these meetings. More information is below:

Public Involvement Meeting #1 – At this meeting, Paula Harris and the technical team will formally invite the City of Franklin and involved users to participate in the public engagement process. Aerial imagery will be displayed as well as blank sheets of paper. Attendees will be reminded why the project is needed through the use of traffic data. A simple, yet powerful message “we are here to listen” will then be communicated.

At this meeting, attendees will gather at round tables to discuss the issues and provide feedback. One representative for each table will take notes. BWSC will have specific information identified and presented so that good information is captured during this meeting.

Public Involvement Meeting #2 – Attendees will be given a summary of the environmental document in draft form. Content will have been driven from public comments on Public Involvement Meeting #1. The presentation of alternatives will be given. Harris and the technical team will be available to answer questions and solicit additional feedback.

Public Involvement Meeting #3 – Harris and the technical team will summarize the environmental document with edits included from Public Involvement Meeting #2. Attendees will have the opportunity to provide feedback on the revised alternatives.

One-On-One Stakeholder Meetings

Following Public Involvement Meeting #1, the consultant team will conduct one-on-one discussions with property owners, the business community, preservation groups, and neighboring stakeholders. Paula Harris and the technical team will lead these discussions. The list of participating groups will be coordinated with the Engineering Department. Per the scope, BWSC is to conduct up to forty discussions that last no more than two hours each.

BOMA Work Sessions

The consultant team will be available to meet with the Board of Mayor and Aldermen (BOMA) to answer questions and to provide clarification for Phase I activities and its public involvement plan.

At each meeting, BWSC will be responsible for presentation development (PowerPoint, display boards, and other necessary graphics). The firm will also provide a written summary, and will record and report the submitted public comments. Graphics will include static renderings and perspective views of proposed alternatives. During the public involvement process, previous cost projections may change, but BWSC will inform the city how this may impact the budget.

Project Communication

Media outlets in Franklin and surrounding areas have covered the progression of Columbia Avenue's potential widening and improvements for several years. BWSC will work with the city's Communication Division on outreach activities. Unless otherwise instructed, BWSC is expected to provide content for communication materials and intends to use in-house photography/graphic design capabilities. In addition to standard TDOT requirements, the following tools are expected to be utilized:

Topographic and Environmental Survey Letter

BWSC recognizes that any citizen communication is an important component of this public involvement plan. Topographic survey letters will be distributed to property owners along Columbia Avenue. The letter communicates to affected individuals that environmental and survey personnel may need to access private property to gather information necessary for design and permitting purposes. It's important to note that owners and their property will be treated with respect.

Direct Mail

If appropriate, BWSC will use direct mailings so that stakeholders inside the Columbia Avenue Corridor and on the adjacent roadway are well-informed about the project. The frequency of distribution will be determined at a later time.

Email

Messages will be sent via email to communicate meeting reminders and project updates. BWSC will only use email addresses obtained through comment cards.

Signage

BWSC intends to work jointly with the city's Engineering Department to display signage throughout the Columbia Avenue corridor and adjacent roadways to create high-level awareness of the project. This effort will be done to promote public involvement meetings and important project milestones. BWSC will provide the necessary information to city staff, who then will create, install, and remove signage.

Website

BWSC will work with the city's Engineering Department and the Communications Manager to setup a project page on franklintn.gov. An identifiable, direct URL address such as <http://www.FranklinTN.gov/ColumbiaAve> will be established.

Press Coverage

Press coverage will be a coordinated effort with the city's Communications Division and its local media list. Below is the tentative schedule for press notification.

- Press Release for Project Kick-Off and Public Involvement Meeting #1
- Reminder Press Release for Fall Public Involvement Meeting #2
- Reminder Press Release for Winter Public Involvement Meeting #3

Social Media

BWSC will coordinate messaging with the Engineering Department and the Communications Division to issue announcements related to meeting reminders and project updates. Comments from Franklin citizens are anticipated. Over 20,000 people follow the City of Franklin on Facebook. The city has approximately 17,000 Twitter followers. The city's YouTube account has received more than 173,000 views.

Video

BWSC has the ability to coordinate with the Engineering Department and the Communications Division on any necessary video coverage, such as Franklin *Insider*, to communicate project developments. The Communications Manager hosts the web-based show that highlights current events in the city.

Public Meeting Notice

Appendix B: Notice Requirements/Procedures on Page 38 of TDOT's statewide transportation public involvement guide states:

"There are no stipulations in the NEPA for public meeting notices. However, the TDOT will require at least one notice of public meeting for all formal community meetings. The notice should be published in a newspaper of general circulation in the vicinity of the proposed effort at least 15 days prior to the date of the meeting and a copy will be furnished to the local MPO. Notices will include a map of the project/effort location, an explanation of the meeting's purpose, and the time, date and location of the meeting(s). The notice will present information in easily understood language that avoids technical terms and industry jargon. The notice will invite public comment and provide a telephone number and mailing address of the TDOT official in charge of the effort. The meeting notice will be placed on the department's website, www.tennessee.gov/tdot".

Examples of these tools can be found in the Appendix. Columbia Avenue-specific text and graphics are subject to change. Meeting locations are to be determined.

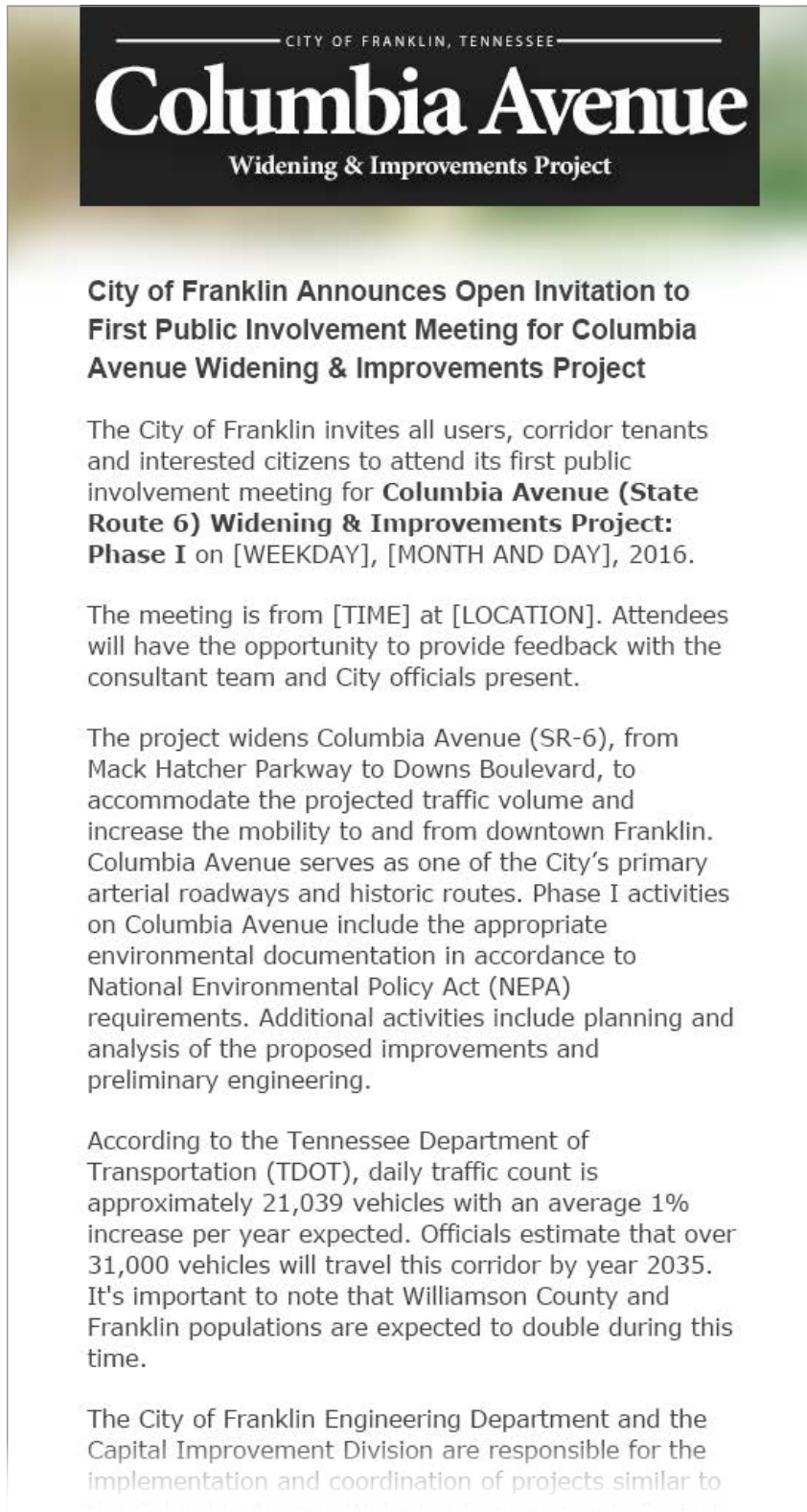
Project Communication Examples

On the following pages are examples of project communication deliverables.

Topographic and Environmental Survey Letter

 BWSC BARGE WAGGONER SUMNER & CANNON, INC.[®]	 HISTORIC FRANKLIN TENNESSEE				
Property Address	May 2016				
Re: Columbia Avenue Widening & Improvements					
Dear Property Owner:					
The City of Franklin is currently conducting environmental studies on the above referenced project. Environmental personnel may need to access your property to gather information necessary for design and permitting purposes.					
The final design may be affected by the information gathered from these studies. This information will be used to determine potential impacts to wetlands, streams, hazardous materials, cultural resources, and other environmentally sensitive areas.					
Your patience and understanding will be greatly appreciated. In addition, any assistance locating known environmental concerns within or near the proposed alignment would be valued.					
Our employees are to respect you and your property to the highest degree. Please contact me at the following location if I may be of assistance.					
bargewaggoner.com Equal Opportunity Employer/Affirmative Action Employer	<table border="0"> <tr> <td>211 Commerce Street, Suite 600</td> <td>615.254.1500 (office)</td> </tr> <tr> <td>Nashville, Tennessee 37201</td> <td>615.255.6572 (fax)</td> </tr> </table>	211 Commerce Street, Suite 600	615.254.1500 (office)	Nashville, Tennessee 37201	615.255.6572 (fax)
211 Commerce Street, Suite 600	615.254.1500 (office)				
Nashville, Tennessee 37201	615.255.6572 (fax)				

Email



CITY OF FRANKLIN, TENNESSEE

Columbia Avenue

Widening & Improvements Project

City of Franklin Announces Open Invitation to First Public Involvement Meeting for Columbia Avenue Widening & Improvements Project

The City of Franklin invites all users, corridor tenants and interested citizens to attend its first public involvement meeting for **Columbia Avenue (State Route 6) Widening & Improvements Project: Phase I** on [WEEKDAY], [MONTH AND DAY], 2016.

The meeting is from [TIME] at [LOCATION]. Attendees will have the opportunity to provide feedback with the consultant team and City officials present.

The project widens Columbia Avenue (SR-6), from Mack Hatcher Parkway to Downs Boulevard, to accommodate the projected traffic volume and increase the mobility to and from downtown Franklin. Columbia Avenue serves as one of the City's primary arterial roadways and historic routes. Phase I activities on Columbia Avenue include the appropriate environmental documentation in accordance to National Environmental Policy Act (NEPA) requirements. Additional activities include planning and analysis of the proposed improvements and preliminary engineering.

According to the Tennessee Department of Transportation (TDOT), daily traffic count is approximately 21,039 vehicles with an average 1% increase per year expected. Officials estimate that over 31,000 vehicles will travel this corridor by year 2035. It's important to note that Williamson County and Franklin populations are expected to double during this time.

The City of Franklin Engineering Department and the Capital Improvement Division are responsible for the implementation and coordination of projects similar to *How Columbia Avenue Will Look After Improvements Are Completed*.

Signage



Website



[Job Openings](#) | [Calendar](#) | [Online Customer Service](#) | [Contact Us](#) | [Select Language](#) | [GO](#)

HOME

WHAT'S NEW

GOVERNMENT

SERVICES

COMMUNITY

I WANT TO... ▾

▶ Board of Mayor & Aldermen

Municipal City Election Information

▶ Boards and Commissions

▶ Administration

▶ Building & Neighborhood Services

▶ Engineering

▶ Finance & Administration

▶ Fire

▶ Human Resources

▶ Information Technology

▶ Law

Municipal Code

▶ Municipal Court

▶ Planning and Sustainability

▶ Parks

▶ Parks Master Plan

▶ Police

▶ Sanitation and Environmental Services

▶ Street

▶ Water Management Department

Government

City of Franklin Announces Open Invitation to First Public Involvement Meeting for Columbia Avenue Widening & Improvements Project

Font Size: [+](#) [-](#) [+ Share & Bookmark](#) [\[+\] Feedback](#) [Print](#)

CITY OF FRANKLIN, TENNESSEE

Columbia Avenue

Widening & Improvements Project

The City of Franklin invites all users, corridor tenants and interested citizens to attend its first public involvement meeting for Columbia Avenue (State Route 6) Widening & Improvements Project: Phase I on [WEEKDAY], [MONTH AND DAY], 2016.

The meeting is from [TIME] at [LOCATION]. Attendees will have the opportunity to provide feedback with the consultant team and City officials present.

BARGEWAGGONER.COM

11

APPENDIX: PROJECT COMMUNICATION EXAMPLES

Press Coverage



FOR IMMEDIATE RELEASE:

City of Franklin Announces Open Invitation to First Public Involvement Meeting for Columbia Avenue Widening & Improvements Project

FRANKLIN, Tenn. – The City of Franklin invites all users, corridor tenants and interested citizens to attend its first public involvement meeting for **Columbia Avenue (State Route 6) Widening Improvements Project: Phase I** on [WEEKDAY], [MONTH AND DAY], 2016.

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The City of Franklin Engineering Department and the Capital Improvement Division are responsible for the implementation and coordination of projects similar to the Columbia Avenue Widening Improvements Project. The City's website and social media accounts will communicate more information about the project as it moves forward.

###

Social Media



City of Franklin
@CityOfFranklin

Follow

Save the date! Franklin Parks announces it's first community meeting on the Comprehensive Master Plan Study,... fb.me/2wE3RmEEp

RETWEET

1



3:04 PM - 4 Nov 2014





City of Franklin, TN - Municipal Government ✓ added 4 new photos.

November 14, 2014 · 🌐

As the City of Franklin grows...what would you like to see in our City Park System over the next 10 years? Please comment here and we'll pass your ideas along to our Master Planning team! YOUR FEEDBACK is valued!



26 Likes 89 Comments 2 Shares



City of Franklin, TN - Municipal Government ✓ added 2 new photos.

November 13, 2014 · 🌐

Great public meeting last night for the Parks Master Plan! We appreciate your input! Major takeaways...more connectivity, add splash pads, complete Bicentennial Park and other battlefield parks and identify land for future parks on the east and south side of Franklin! Stay tuned for more opportunities for your feedback!



10 Likes 1 Comment



City of Franklin
@CityOfFranklin

To all Interested Citizens,
The Parks Master Plan is scheduled to be discussed at the January 26th BOMA work...
fb.me/5fOeXmZST

RETWEET

1

LIKE

1

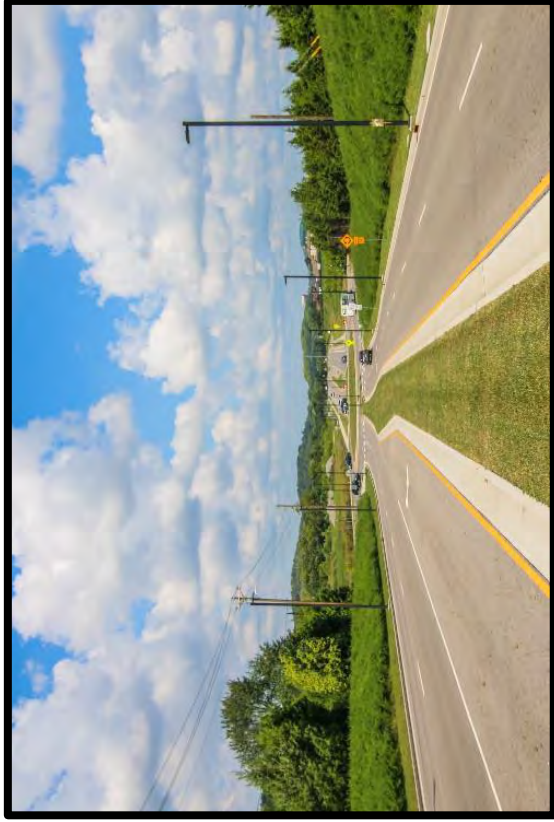


9:41 AM - 15 Jan 2016



Video





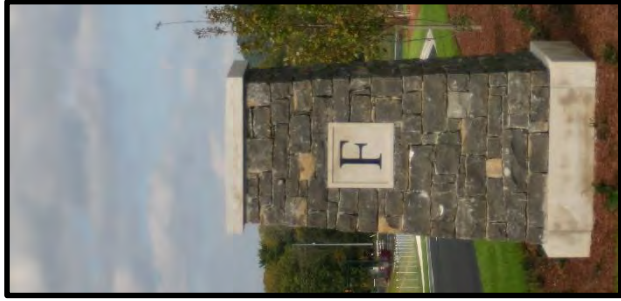
HISTORIC
FRANKLIN
TENNESSEE



Capital Investment Program

****DRAFT****
3/31/2016

FY2017-2026



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CAPITAL IMPROVEMENT PLAN FY2017-2026

Department Summary and

Projects By Department

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City of Franklin, Tennessee
Capital Improvement Plan FY2017-2026
 FY 17 thru FY 26

DEPARTMENT SUMMARY

Department	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Fire	80,000	4,150,000	100,000								4,330,000
Parks	2,022,517	6,550,067	7,492,305	9,844,176	1,100,786	4,119,990	1,373,286	1,789,400	1,250,000	2,650,000	38,192,527
Project & Facilities Mgmt.					400,000	400,000	11,400,000	11,400,000	500,000		24,100,000
Stormwater	2,400,000	1,010,000	1,830,000			120,000	250,000	1,650,000			7,260,000
Streets	5,391,456	7,772,856	23,623,800	23,527,328	13,285,591	19,310,240	17,601,676	19,594,400	22,422,925	20,462,800	172,993,072
Traffic Ops. Center (TOC)	545,000	830,000	475,000	395,000	285,000	310,000	150,000				2,990,000
Water Management	8,765,000	4,623,500	7,225,000	4,620,000	4,653,000	5,548,000	820,000	285,000	110,000		36,649,500
GRAND TOTAL	19,203,973	24,936,423	40,746,105	38,386,504	19,724,377	29,808,230	31,594,962	34,718,800	24,282,925	23,112,800	286,515,099

Report criteria:

All Categories
 All Departments
 All Priority Levels
 All Projects
 All Source Types
 Status: Active or Completed or Funding Obligated or Not Funded or Pending
 Type: E or I or M or N or Z

City of Franklin, Tennessee
Capital Improvement Plan FY2017-2026

FY 17 thru FY 26

PROJECTS BY DEPARTMENT

Department	#	Priority	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Fire													
Fire Station 7 (Goose Creek Area)	2		80,000	4,150,000	100,000								4,330,000
Fire Total			80,000	4,150,000	100,000								4,330,000
Parks													
Hayes Home Restoration (Harlinsdale)	3			135,000	583,500								718,500
Main Barn Restoration (Harlinsdale)	2			85,000	613,000								698,000
Maintenance Building Restoration (Harlinsdale)	5				76,000	473,000							549,000
North Barn Restoration (Harlinsdale)	4							35,000	100,000	554,400			689,400
Harlinsdale Visitor Center & Museum	4				86,000	100,000		2,262,760	567,000	85,000			3,100,760
Worker House I & II (Harlinsdale)	4								92,000	250,000			342,000
North Pavilion & Restroom Facility (Harlinsdale)	5				40,000	252,500							292,500
Jim Warren Park Renovations	3				55,000	230,000	100,000	600,000	400,000	750,000			2,885,000
Liberty Park Improvements	5					68,000	324,000	165,000					557,000
Splash Pad	5			300,000				300,000					600,000
Greenway (Aspen Grove to Mack Hatcher)	3		136,336	225,819	545,100								907,255
Greenway (Pinkerton to Bicentennial)	3			551,817	425,419	4,732,890							5,710,126
Greenway & Bridge (Harlinsdale to Fulton Greer)	3						110,000	542,944					652,944
East/Southeast Multipurpose Park	2		1,200,000	4,000,000	4,000,000								13,200,000
Carter's Hill Battlefield Park	2		272,431	272,431	214,286	214,286	214,286	214,286	214,286				1,616,292
Lockwood Glen Park	4		10,750	100,000	100,000					150,000	500,000		210,750
Greenway (Lewisburg to I-65/Harpeth River)	5												3,300,000
Eastern Flank Circle (Loop Road) Repair	3		130,000										130,000
Harlinsdale Farm Interurban Trail Connection	4		128,000										128,000
Bicentennial Park Schematic Design & Construction	2		145,000	880,000	880,000								1,905,000
Parks Total			2,022,517	6,550,067	7,492,305	9,844,176	1,100,786	4,119,990	1,373,286	1,789,400	1,250,000	2,650,000	38,192,527

Department	#	Priority	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Project & Facilities Mgmt.													
New City Hall	FM16001	4					400,000	400,000	11,400,000	11,400,000	500,000		24,100,000
Project & Facilities Mgmt. Total													
Stormwater													
Ralston Creek at Liberty Hills Stream Restoration	SW16001	3	120,000	80,000	830,000								1,030,000
Parkview Drainage Project	SW16002	5						120,000	250,000	1,650,000			2,020,000
100 Block Battle Avenue Drainage Improvements	SW16003	3	1,200,000										1,200,000
Figuers Drive Area Drainage Improvements	SW16004	5	200,000	50,000	1,000,000								1,250,000
Jordan Branch (Cool Springs E) Stream Restoration	SW16005	4	780,000										780,000
Harpeth River Bank Stabilization at WRF	SW16006	2	100,000	880,000									980,000
Stormwater Total			2,400,000	1,010,000	1,830,000			120,000	250,000	1,650,000			7,260,000
Streets													
Carlisle Lane Improvements	ST16001	5						186,000	500,000	3,500,000			4,186,000
Goose Creek Interchange Lighting	ST16002	3			60,000	810,000							870,000
Peytonsville Road Extension	ST16003	5					820,800	4,500,000	5,745,600	5,745,600			16,812,000
Carothers Parkway Extension	ST16004	5					244,800	1,500,000	3,427,200				5,172,000
Peytonsville Rd & Pratt Ln Intersection Improv.	ST16005	5					194,400	2,100,000	2,721,600				5,016,000
Jordan Road Improvements	ST16006	2							50,000	500,000	1,512,000		2,062,000
East McEwen Drive Improvements - Phase 4	ST16007	2	2,600,000	1,000,000	11,414,400	11,414,400							26,428,800
East McEwen Dr. Right-Turn Bypass Lane	ST16008	2	70,000	350,000	554,400								974,400
Franklin Road Improvements & Streetscape	ST16009	2	2,550,000	5,895,000	5,895,000								14,340,000
Beta Drive Extension	ST16010	5		140,400	2,200,000	1,965,600							4,306,000
Mallory/N Royal Oaks & Liberty Intersection Imp.	ST16011	3		216,000	1,200,000	3,024,000							4,440,000
East McEwen Drive Extension - Phase 5	ST16012	5							75,000	2,000,000	500,000	10,012,800	12,587,800
Aspen Grove Dr & Seaboard Ln Intersection Improv.	ST16013	4			50,000	650,000	1,008,000						1,708,000
Franklin Rd & Mallory Station Rd Int. Improv.	ST16014	3							216,000	680,000	3,024,000		3,920,000
Carothers Parkway Widening (Falcon Creek to SR-96)	ST16015	3						878,400	3,500,000	6,148,800	6,148,800		16,676,000
Lewisburg Pike Imp. (Donelson Crk Pkwy to SR-397)	ST16016	3								720,000	2,000,000	10,000,000	12,720,000
Long Lane/Old Peytonsville Rd Connector at I-65	ST16017	3				450,000	8,420,000	3,920,000					12,790,000

Department	#	Priority	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
S. Margin Infrastructure Upgrades (1st - Columbia)	ST16018	2	171,456	171,456	2,250,000	4,800,768							7,393,680
N Royal Oaks Blvd (Alexander Plaza to Liberty Pk)	ST16019	5				412,560	2,500,000	5,775,840					8,688,400
Multi-Use Trail SR-96W (Vera Valley Dr - 9th Ave)	ST16020	4					97,591	450,000	1,366,276				1,913,867
Multi-Use Trail (Mack Hatcher Pkwy to EFBP)	ST16021	5									102,496	450,000	552,496
Carothers Parkway (Long Lane to Falcon Creek)	ST16022	3								300,000	9,135,629		9,435,629
Streets Total			5,391,456	7,772,856	23,623,800	23,527,328	13,285,591	19,310,240	17,601,676	19,594,400	22,422,925	20,462,800	172,993,072

Traffic Ops. Center (TOC)													
Carothers Parkway (South) ITS Extension	TOC16001	2	545,000	830,000									1,375,000
ITS Camera at Columbia Ave & Mack Hatcher Pkwy	TOC16002	4		85,000									85,000
ITS Camera at Franklin Rd and Mallory Station Rd	TOC16003	4		85,000									85,000
Hillsboro Road ITS Extension	TOC16004	3			305,000	395,000							700,000
Highway 96 West ITS Extension - Phase 1	TOC16005	5					285,000						285,000
Highway 96 West ITS Extension - Phase 2	TOC16006	5						310,000					310,000
Lewisburg Pike ITS Extension	TOC16007	5							150,000				150,000
Traffic Ops. Center (TOC) Total			545,000	830,000	475,000	395,000	285,000	310,000	150,000				2,990,000

Water Management													
16" Water Line Long Lane Connector	WM16001	5	120,000	50,000	2,000,000								2,170,000
Bishop Branch Interceptor	WM16002	5				230,000	500,000	3,080,000					3,810,000
Old Carters Creek Pike Water Line Replacement	WM16003	2	480,000										480,000
Sanitary Sewer Priority Rehabilitation Projects	WM16004	2	85,000										85,000
Adams Street Infrastructure Improvements	WM16005	2		1,320,000									1,320,000
Advanced Metering Infrastructure (AMI)	WM16006	5	400,000	550,000	550,000	500,000							2,000,000
Alicia Drive Water Line Replacement	WM16007	4					100,000						100,000
Battle Avenue Infrastructure Replacement	WM16008	3					200,000	1,750,000					1,950,000
Berry Circle Sanitary Sewer Line Rehabilitation	WM16009	2		25,000									25,000
Bobby Drive Water Line Replacement	WM16010	4	430,000	425,000									855,000
Buckworth Infrastructure Improvements	WM16011	4					10,000	110,000					120,000
Church Street Infrastructure Improvements	WM16012	2		50,000	475,000								525,000
Grassland Tank Demolition	WM16013	5											
Easview Circle Infrastructure Improvements	WM16014	4			50,000		515,500	270,000					270,000
													565,500

Department	#	Priority	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Evans Street Sewer Improvements	WM16015	4	32,000	420,500									452,500
Forrest Crossing Force Main (No.1) Replacement	WM16016	4	110,000										110,000
Forrest Street Infrastructure Improvements	WM16017	3				30,000	332,500						362,500
Water Line from Fourth Ave S to Berry Circle	WM16018	5		93,000									93,000
Frazier Drive Sanitary Sewer Rehabilitation	WM16019	4	50,000										50,000
Gist Street Infrastructure Improvements	WM16020	3				400,000							400,000
Glass Lane Water Line Replacement	WM16021	4				255,000							255,000
Westview Apt Water Line Replacement (510 96W)	WM16022	4									110,000		110,000
Holiday Court Lift Station Rehabilitation	WM16023	4		260,000	200,000								460,000
James and Avondale Infrastructure Improvements	WM16024	4	936,000										936,000
Lee Drive Water Line Replacement	WM16025	5				15,000	200,000						215,000
Lewisburg Pike Water Line Replacement	WM16026	4				120,000							120,000
Liberty Pike Water Line Replacement	WM16027	5						50,000	355,000				355,000
Manley Lane Dead End Removal	WM16028	5							445,000				495,000
Morning Side Drive Water Line Replacement	WM16029	5								110,000			110,000
Murfreesboro Road Water line Replacement	WM16030	4				90,000	900,000						990,000
North Parkway Sewer Rehabilitation	WM16031	3	100,000										100,000
Old Hillsboro Road Water Line	WM16032	5				80,000	295,000						375,000
New Hope Academy Sewer Line Replacement	WM16033	3		50,000									50,000
Sanitary Sewer Rehab Btwn Strahl & W. Fowlkes	WM16034	2						30,000					30,000
Water Distribution and Wastewater Collection SCADA	WM16035	2	3,250,000										3,250,000
Scruggs Avenue Water Line Replacement	WM16036	4							20,000	175,000			195,000
South Prong Sanitary Sewer Upgrade	WM16037	3				1,225,000	1,225,000						2,450,000
Spencer Creek Sanitary Sewer Replacement	WM16038	3	1,290,000	480,000									1,770,000
Thompson Alley Infrastructure Improvements	WM16039	2	280,000										280,000
Highway 96W Water Line Replacement	WM16040	5						258,000					258,000
West End Circle Infrastructure Improvements	WM16041	3	202,000										202,000
West Main Infrastructure Improvements	WM16042	2		400,000	3,500,000	2,000,000							5,900,000
Sewer Interceptor Point Repair Projects	WM16043	3	1,000,000	500,000	500,000								2,000,000
Water Management Total			8,765,000	4,623,500	7,225,000	4,620,000	4,653,000	5,548,000	820,000	285,000	110,000		36,649,500
GRAND TOTAL			19,203,973	24,936,423	40,746,105	38,386,504	19,724,377	29,808,230	31,594,962	34,718,800	24,282,925	23,112,800	286,515,099

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CAPITAL IMPROVEMENT PLAN FY2017-2026

Funding Source Summary

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City of Franklin, Tennessee
Capital Improvement Plan FY2017-2026

FY 17 thru FY 26

FUNDING SOURCE SUMMARY

Source	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Facilities Tax	80,000	4,150,000	100,000		400,000	400,000	11,400,000	11,400,000	500,000		28,430,000
General	716,456	1,141,856	5,005,000	6,951,008	9,571,991	6,578,000	4,713,382	4,060,000	2,965,097	450,000	42,152,790
Hotel/Motel Tax	675,431	2,122,431	3,171,786	1,111,286	990,786	3,277,046	1,373,286	1,639,400	750,000		15,111,452
MPO/TDOT Funding			30,000	405,000				576,000	1,600,000	7,347,520	9,958,520
Parkland Dedication	1,347,086	5,177,636	5,070,519	8,732,890	110,000	842,944		150,000	500,000	2,650,000	24,581,075
Reclaimed Water Capacity					90,000	90,000		150,000	150,000		480,000
Reclaimed Water Renewal				15,000							15,000
Road Impact Fees	5,220,000	5,971,450	16,823,930	13,822,790	3,565,600	11,410,830	12,446,300	13,472,400	16,271,589	11,402,680	110,407,569
Stormwater	2,475,000	1,282,250	2,672,720	1,411,430	220,000	552,850	841,994	2,461,000	884,840	897,000	13,699,084
Wastewater Capacity		78,000	156,000	1,455,000	500,000	3,308,780					5,497,780
Wastewater Renewal	5,549,087	2,898,500	3,079,850	2,241,410	1,784,000	1,467,780		360,000	386,400	57,600	17,824,627
Water Capacity	60,000	180,650	1,155,650	77,500	274,500	313,500					2,061,800
Water Renewal	3,080,913	1,933,650	3,480,650	2,163,190	2,217,500	1,566,500	820,000	450,000	275,000	308,000	16,295,403
GRAND TOTAL	19,203,973	24,936,423	40,746,105	38,386,504	19,724,377	29,808,230	31,594,962	34,718,800	24,282,926	23,112,800	286,515,100

Report criteria:

All Categories

All Departments

All Priority Levels

All Projects

All Source Types

Status: Active or Completed or Funding Obligated or Not Funded or Pending

Type: E or I or M or N or Z

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CAPITAL IMPROVEMENT PLAN FY2017-2026

Project by Category

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City of Franklin, Tennessee
Capital Improvement Plan FY2017-2026

FY 17 thru FY 26

PROJECTS BY CATEGORY

Category	#	Priority	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Emergency Services													
Fire Station 7 (Goose Creek Area)	FD16001	2	80,000	4,150,000	100,000								4,330,000
Emergency Services Total			80,000	4,150,000	100,000								4,330,000
General Services													
New City Hall	FM16001	4					400,000	400,000	11,400,000	11,400,000	500,000		24,100,000
General Services Total						400,000	400,000	11,400,000	11,400,000	500,000			24,100,000
Parks and Recreation													
Hayes Home Restoration (Harlinsdale)	PK16001	3		135,000	583,500								718,500
Main Barn Restoration (Harlinsdale)	PK16002	2		85,000	613,000								698,000
Maintenance Building Restoration (Harlinsdale)	PK16003	5			76,000	473,000							549,000
North Barn Restoration (Harlinsdale)	PK16004	4						35,000	100,000	554,400			689,400
Harlinsdale Visitor Center & Museum	PK16005	4				86,000	100,000	2,262,760	567,000	85,000			3,100,760
Worker House I & II (Harlinsdale)	PK16006	4							92,000	250,000			342,000
North Pavilion & Restroom Facility (Harlinsdale)	PK16007	5				40,000	252,500						292,500
Jim Warren Park Renovations	PK16008	3			55,000	230,000	100,000	600,000	400,000	750,000			2,885,000
Liberty Park Improvements	PK16009	5			68,000		324,000	165,000					557,000
Splash Pad	PK16010	5		300,000				300,000					600,000
Greenway (Aspen Grove to Mack Hatcher)	PK16011	3	136,336	225,819	545,100								907,255
Greenway (Pinkerton to Bicentennial)	PK16012	3		551,817	425,419	4,732,890							5,710,126
Greenway & Bridge (Harlinsdale to Fulton Greer)	PK16013	3					110,000	542,944					652,944
East/Southeast Multipurpose Park	PK16014	2	1,200,000	4,000,000	4,000,000	4,000,000							13,200,000
Carter's Hill Battlefield Park	PK16015	2	272,431	272,431	214,286	214,286	214,286	214,286	214,286				1,616,292

Category	#	Priority	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Lockwood Glen Park	PK16016	4	10,750	100,000	100,000								210,750
Greenway (Lewisburg to I-65/Harpeth River)	PK16017	5								150,000	500,000	2,650,000	3,300,000
Eastern Flank Circle (Loop Road) Repair	PK16018	3	130,000										130,000
Harlinsdale Farm Interurban Trail Connection	PK16019	4	128,000										128,000
Bicentennial Park Schematic Design & Construction	PK16020	2	145,000	880,000	880,000								1,905,000
Parks and Recreation Total			2,022,517	6,550,067	7,492,305	9,844,176	1,100,786	4,119,990	1,373,286	1,789,400	1,250,000	2,650,000	38,192,527
Public Utilities													
16" Water Line Long Lane Connector	WM16001	5	120,000	50,000	2,000,000								2,170,000
Bishop Branch Interceptor	WM16002	5				230,000	500,000	3,080,000					3,810,000
Old Carters Creek Pike Water Line Replacement	WM16003	2	480,000										480,000
Sanitary Sewer Priority Rehabilitation Projects	WM16004	2	85,000										85,000
Adams Street Infrastructure Improvements	WM16005	2		1,320,000									1,320,000
Advanced Metering Infrastructure (AMI)	WM16006	5	400,000	550,000	550,000	500,000							2,000,000
Alicia Drive Water Line Replacement	WM16007	4					100,000						100,000
Battle Avenue Infrastructure Replacement	WM16008	3					200,000	1,750,000					1,950,000
Berry Circle Sanitary Sewer Line Rehabilitation	WM16009	2		25,000									25,000
Bobby Drive Water Line Replacement	WM16010	4	430,000	425,000									855,000
Buckworth Infrastructure Improvements	WM16011	4					10,000	110,000					120,000
Church Street Infrastructure Improvements	WM16012	2		50,000	475,000								525,000
Grassland Tank Demolition	WM16013	5						270,000					270,000
Eastview Circle Infrastructure Improvements	WM16014	4				50,000	515,500						565,500
Evans Street Sewer Improvements	WM16015	4	32,000	420,500									452,500
Forrest Crossing Force Main (No.1) Replacement	WM16016	4	110,000										110,000
Forrest Street Infrastructure Improvements	WM16017	3				30,000	332,500						362,500
Water Line from Fourth Ave S to Berry Circle	WM16018	5		93,000									93,000
Frazier Drive Sanitary Sewer Rehabilitation	WM16019	4	50,000										50,000
Gist Street Infrastructure Improvements	WM16020	3				400,000							400,000
Glass Lane Water Line Replacement	WM16021	4					255,000						255,000
Westview Apt Water Line Replacement (510 96W)	WM16022	4							110,000				110,000
Holiday Court Lift Station Rehabilitation	WM16023	4		260,000	200,000								460,000
James and Avondale Infrastructure Improvements	WM16024	4	936,000										936,000
Lee Drive Water Line Replacement	WM16025	5				15,000	200,000						215,000

Category	#	Priority	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Lewisburg Pike Water Line Replacement	WM16026	4					120,000						120,000
Liberty Pike Water Line Replacement	WM16027	5							355,000				355,000
Manley Lane Dead End Removal	WM16028	5						50,000	445,000				495,000
Morning Side Drive Water Line Replacement	WM16029	5								110,000			110,000
Murfreesboro Road Water line Replacement	WM16030	4				90,000	900,000						990,000
North Petway Sewer Rehabilitation	WM16031	3	100,000										100,000
Old Hillsboro Road Water Line	WM16032	5				80,000	295,000						375,000
New Hope Academy Sewer Line Replacement	WM16033	3		50,000									50,000
Sanitary Sewer Rehab Btwn Strahl & W. Fowlkes	WM16034	2						30,000					30,000
Water Distribution and Wastewater Collection SCADA	WM16035	2	3,250,000										3,250,000
Scruggs Avenue Water Line Replacement	WM16036	4							20,000	175,000			195,000
South Prong Sanitary Sewer Upgrade	WM16037	3				1,225,000	1,225,000						2,450,000
Spencer Creek Sanitary Sewer Replacement	WM16038	3	1,290,000	480,000									1,770,000
Thompson Alley Infrastructure Improvements	WM16039	2	280,000										280,000
Highway 96W Water Line Replacement	WM16040	5						258,000					258,000
West End Circle Infrastructure Improvements	WM16041	3	202,000										202,000
West Main Infrastructure Improvements	WM16042	2		400,000	3,500,000	2,000,000							5,900,000
Sewer Interceptor Point Repair Projects	WM16043	3	1,000,000	500,000	500,000								2,000,000
Public Utilities Total			8,765,000	4,623,500	7,225,000	4,620,000	4,653,000	5,548,000	820,000	285,000	110,000		36,649,500
Stormwater													
Ralston Creek at Liberty Hills Stream Restoration	SW16001	3	120,000	80,000	830,000								1,030,000
Parkview Drainage Project	SW16002	5						120,000	250,000	1,650,000			2,020,000
100 Block Battle Avenue Drainage Improvements	SW16003	3	1,200,000										1,200,000
Figurs Drive Area Drainage Improvements	SW16004	5	200,000	50,000	1,000,000								1,250,000
Jordan Branch (Cool Springs E) Stream Restoration	SW16005	4	780,000										780,000
Harpeth River Bank Stabilization at WRF	SW16006	2	100,000	880,000									980,000
Stormwater Total			2,400,000	1,010,000	1,830,000			120,000	250,000	1,650,000			7,260,000
Transportation													
Carlisle Lane Improvements	ST16001	5						186,000	500,000	3,500,000			4,186,000
Goose Creek Interchange Lighting	ST16002	3			60,000	810,000							870,000

Category	#	Priority	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Peytonville Road Extension	ST16003	5					820,800	4,500,000	5,745,600	5,745,600			16,812,000
Carothers Parkway Extension	ST16004	5					244,800	1,500,000	3,427,200				5,172,000
Peytonville Rd & Pratt Ln Intersection	ST16005	5					194,400	2,100,000	2,721,600				5,016,000
Jordan Road Improvements	ST16006	2							50,000	500,000	1,512,000		2,062,000
East McEwen Drive Improvements - Phase 4	ST16007	2	2,600,000	1,000,000	11,414,400	11,414,400							26,428,800
East McEwen Dr. Right-Turn Bypass Lane	ST16008	2	70,000	350,000	554,400								974,400
Franklin Road Improvements & Streetscape	ST16009	2	2,550,000	5,895,000	5,895,000								14,340,000
Beta Drive Extension	ST16010	5		140,400	2,200,000	1,965,600							4,306,000
Mallory/N Royal Oaks & Liberty Intersection Imp.	ST16011	3		216,000	1,200,000	3,024,000							4,440,000
East McEwen Drive Extension - Phase 5	ST16012	5							75,000	2,000,000	500,000	10,012,800	12,587,800
Aspen Grove Dr & Seaboard Ln Intersection Improv.	ST16013	4			50,000	650,000	1,008,000						1,708,000
Franklin Rd & Mallory Station Rd Int. Improv.	ST16014	3							216,000	680,000	3,024,000		3,920,000
Carothers Parkway Widening (Falcon Creek to SR-96)	ST16015	3						878,400	3,500,000	6,148,800	6,148,800		16,676,000
Lewisburg Pike Imp. (Donelson Crk Pkwy to SR-397)	ST16016	3								720,000	2,000,000	10,000,000	12,720,000
Long Lane/Old Peytonsville Rd Connector at I-65	ST16017	3				450,000	8,420,000	3,920,000					12,790,000
S. Margin Infrastructure Upgrades (1st - Columbia)	ST16018	2	171,456	171,456	2,250,000	4,800,768							7,393,680
N Royal Oaks Blvd (Alexander Plaza to Liberty Pk)	ST16019	5				412,560	2,500,000	5,775,840					8,688,400
Multi-Use Trail SR-96W (Vera Valley Dr - 9th Ave)	ST16020	4					97,591	450,000	1,366,276				1,913,867
Multi-Use Trail (Mack Hatcher Pkwy to EFBP)	ST16021	5									102,496	450,000	552,496
Carothers Parkway (Long Lane to Falcon Creek)	ST16022	3								300,000	9,135,629		9,435,629
Carothers Parkway (South) ITS Extension	TOC16001	2	545,000	830,000									1,375,000
ITS Camera at Columbia Ave & Mack Hatcher Pkwy	TOC16002	4			85,000								85,000
ITS Camera at Franklin Rd and Mallory Station Rd	TOC16003	4			85,000								85,000
Hillisboro Road ITS Extension	TOC16004	3		305,000		395,000							700,000
Highway 96 West ITS Extension - Phase 1	TOC16005	5					285,000						285,000
Highway 96 West ITS Extension - Phase 2	TOC16006	5						310,000					310,000
Lewisburg Pike ITS Extension	TOC16007	5							150,000				150,000
Transportation Total			5,936,456	8,602,856	24,098,800	23,922,328	13,570,591	19,620,240	17,751,676	19,594,400	22,422,925	20,462,800	175,983,072

Category	#	Priority	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
GRAND TOTAL			19,203,973	24,936,423	40,746,105	38,386,504	19,724,377	29,808,230	31,594,962	34,718,800	24,282,925	23,112,800	286,515,099

Report criteria:

All Categories

All Departments

All Priority Levels

All Projects

All Source Types

Type: E or I or M or N or Z

Status: Active or Completed or Funding Obligated or Not Funded or Pending

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CAPITAL IMPROVEMENT PLAN FY2017-2026

Category Summary

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City of Franklin, Tennessee
Capital Improvement Plan FY2017-2026

FY 17 thru FY 26

CATEGORY SUMMARY

Category	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Emergency Services	80,000	4,150,000	100,000								4,330,000
General Services					400,000	400,000	11,400,000	11,400,000	500,000		24,100,000
Parks and Recreation	2,022,517	6,550,067	7,492,305	9,844,176	1,100,786	4,119,990	1,373,286	1,789,400	1,250,000	2,650,000	38,192,527
Public Utilities	8,765,000	4,623,500	7,225,000	4,620,000	4,653,000	5,548,000	820,000	285,000	110,000		36,649,500
Stormwater	2,400,000	1,010,000	1,830,000			120,000	250,000	1,650,000			7,260,000
Transportation	5,936,456	8,602,856	24,098,800	23,922,328	13,570,591	19,620,240	17,751,676	19,594,400	22,422,925	20,462,800	175,983,072
TOTAL	19,203,973	24,936,423	40,746,105	38,386,504	19,724,377	29,808,230	31,594,962	34,718,800	24,282,925	23,112,800	286,515,099

Report criteria:

All Categories
All Departments
All Priority Levels
All Projects
All Source Types
Status: Active or Completed or Funding Obligated or Not Funded or Pending
Type: E or I or M or N or Z

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CAPITAL IMPROVEMENT PLAN FY2017-2026

Existing Project Commitments

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CIP Projects Funded by BOMA Through Prioritization Process

*The Funds that are in **red** are funds that have either already been spent or they are committed by contract.
 ** The funds that are in **blue** are funds that will be provided through TDOT - State and/or Federal

Emergency Services											
Project Description	Contract Number	Phase	Funds Committed	Funds Spent (updated 2/28/2016)	FY 2016 (Estimated)	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2017-2021
Fire Station 8	COF 2014-0032										
		Construction	\$3,309,526.00	\$2,003,891.24	\$1,305,634.76						\$0.00
			\$3,309,526.00	\$2,003,891.24	\$1,305,634.76						\$0.00

CIP Projects Funded by BOMA Through Prioritization Process
 *The Funds that are in **red** are funds that have either already been spent or they are committed by contract.
 The funds that are in **blue are funds that will be provided through TDOT - State and/or Federal

Parks and Recreation											
Project Description	Contract Number	Phase	Funds Committed	Funds Spent (updated 2/28/2016)	FY 2016 (Estimated)	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2017-2021
Fieldstone Farms Tunnles											
	COF 2013-0022	TDOT Grant	\$99,972.52	\$69,215.39	\$30,757.13	\$21,235.00					\$21,235.00
	COF 2013-0128	Design				(\$203,184.00)					(\$203,184.00)
	TBD	Construction/CEI	\$99,972.52	\$69,215.39	\$30,757.13						\$0.00
				-		\$224,419.00					\$224,419.00

CIP Projects Funded by BOMA Through Prioritization Process

*The Funds that are in red are funds that have either already been spent or they are committed by contract.
 **The funds that are in blue are funds that will be provided through State, Federal or Partnership

Public Utilities										
Project Description	Contract Number	Phase	Funds Committed	Funds Spent (updated 2/28/2016)	FY 2016 (Estimated)	FY 2017	FY 2018	FY 2019	FY 2020	Total FY 2017-2021
Watson Branch Upgrade Project	COF 2014-0033	Design	\$115,000.00	\$84,432.50	\$30,567.50	\$1,505,260.00				\$1,505,260.00
		Const. / CEI / ROW		\$84,432.50	-	\$1,505,260.00				\$0.00
Ladd Park Gravity Sewer	COF 2015-0183	Design	\$176,600.00	\$13,103.72	\$163,496.28	\$2,114,362.50				\$2,114,362.50
		Const. / CEI / ROW		\$13,103.72	\$163,496.28	\$2,114,362.50				\$0.00
Goose Creek Sanitary Sewer Extension Project (East of I-65)	COF 2014-0177	Design / CEI	\$155,135.00	\$86,176.91	\$534,052.59					\$0.00
		Const.	\$132,535.00	\$63,576.91	\$68,958.09	\$669,206.00				\$669,206.00
	COF 2014-0051	Partnership			\$167,301.50	(\$450,000.00)				\$450,000.00
		Const.				\$498,812.00				\$498,812.00
	COF 2015-0158	ROW	\$22,600.00	\$22,600.00	\$0.00					\$0.00
Waste Water Reclamation Expansion Design Project		ROW	\$222,090.00	\$49,000.00	\$173,090.00					\$0.00
	COF 2013-0001	Design	\$6,000,650.00	\$5,955,549.45	\$33,141,000.00	\$44,188,000.00	\$33,141,000.00			\$77,329,000.00
		Const.	\$6,000,650.00	\$5,955,549.45	\$45,100.55	\$42,188,000.00	\$31,641,000.00			\$73,829,000.00
Water Treatment Plant Modifications		CEI			\$1,500,000.00	\$2,000,000.00	\$1,500,000.00			\$3,500,000.00
	COF 2013-0001	Design/CEI	\$17,017,390.00	\$2,411,782.73	\$14,605,607.27					\$14,605,607.27
		Construction	\$14,018,000.00	\$422,464.45	\$13,595,535.55					\$0.00
Fieldstone Farms Pump Station #1	COF 2013-0090	Design	\$438,547.00	\$298,343.45	\$140,203.55					\$140,203.55
		CEI	\$242,547.00	\$230,260.75	\$12,286.25					\$0.00
	COF 2015-0058	Const.	\$196,000.00	\$68,082.70	\$127,917.30					\$0.00
	COF 2014-0301		\$1,701,522.00	\$461,087.10	\$1,240,434.90					\$1,240,434.90

CIP Projects Funded by BOMA Through Prioritization Process

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Transportation											
Project Description	Contract Number	Phase	Funds Committed	Funds Spent (updated 2/28/2016)	FY 2016 (Estimated)	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2017-2021
SR96E Sidewalk Project			\$195,335.00	\$55,275.88	\$139,034.50	\$2,208,412.00					\$2,208,412.00
	COF 2014-0015	Design	\$35,935.00	\$34,303.50	\$1,631.50						\$0.00
	COF 2014-0118	Design	\$15,000.00	\$13,975.38	-						\$0.00
	COF 2015-0365	Design	\$7,000.00	\$6,997.00	\$3.00						\$0.00
	COF 2015-0419	ROW	\$90,000.00	\$0.00	\$90,000.00						\$0.00
SR96W Sidewalk Project	COF 2016-0010	ROW	\$47,400.00	\$0.00	\$47,400.00						\$0.00
	TBD	Const./ROW	-	-	\$2,208,412.00						\$2,208,412.00
			\$631,042.10	\$32,045.50	\$598,996.60						\$0.00
	COF 2014-0086	Design	\$22,546.00	\$19,665.50	\$2,880.50						\$0.00
	COF 2015-0040	Const.	\$596,116.10	\$0.00	\$596,116.10						\$0.00
Century Beasley Connector Project	COF 2015-0059	ROW	\$9,000.00	\$9,000.00	\$0.00						\$0.00
		ROW	\$3,380.00	\$3,380.00	\$0.00						\$0.00
			\$952,183.26	\$333,996.43	\$608,124.63						\$0.00
	COF 2007-5-8	Design	\$27,526.00	\$22,020.80							\$0.00
	COF 2014-0001	Design	\$19,557.00	\$15,000.00							\$0.00
Franklin Road and Moores Lane	COF 2014-0151	Const.	\$292,082.70	\$0.00	\$292,082.70						\$0.00
	COF 2014-0308	Const.	\$58,316.62	\$58,316.62							\$0.00
	COF 2015-0042	Const.	\$399,250.94	\$83,209.01	\$316,041.93						\$0.00
		ROW	\$4,500.00	\$4,500.00							\$0.00
		ROW	\$150,950.00	\$150,950.00							\$0.00
Goose Creek Bypass (TDOT Gap Project)			\$7,000.00	\$7,000.00	\$337,348.00						\$0.00
	COF 2014-0248	Design	\$7,000.00	\$7,000.00							\$0.00
		ROW	\$0.00	\$0.00	\$337,348.00						\$0.00
			\$1,213,980.00	\$1,342,087.71	\$257,912.29						\$0.00
	COF 2012-0070		\$1,213,980.00	\$1,342,087.71	\$257,912.29						\$0.00
Columbia Ave Widening Project			\$1,127,950.00	\$57,500.00	\$0.00	\$240,000.00	\$600,000.00	\$600,000.00	\$1,350,000.00	\$1,350,000.00	\$4,140,000.00
		Sewer			\$80,000.00	\$80,000.00	\$200,000.00	\$200,000.00	\$550,000.00	\$550,000.00	\$1,580,000.00
		Water			\$200,000.00	\$200,000.00	\$200,000.00	\$450,000.00	\$450,000.00	\$1,380,000.00	\$1,380,000.00
		Reclaimed			\$80,000.00	\$80,000.00	\$200,000.00	\$200,000.00	\$350,000.00	\$350,000.00	\$1,180,000.00
	COF 2001-8-14	Design/ROW/CEI			\$1,000,000.00	\$1,000,000.00	\$2,000,000.00	\$2,000,000.00	\$8,000,000.00	\$8,000,000.00	\$20,000,000.00
Columbia Ave Widening Project	COF 2004-12-14	Design	\$30,000.00	\$30,000.00							\$0.00
	COF 2006-9-26	Design	\$6,000.00	\$6,000.00							\$0.00
	COF 2006-9-26	Design	\$21,500.00	\$21,500.00							\$0.00
	COF 2016-0015	Design	\$1,070,450.00	\$0.00	\$1,070,450.00						\$0.00
		TDOT			\$1,070,450.00	(\$1,000,000.00)	(\$2,000,000.00)	(\$2,000,000.00)	(\$7,000,000.00)	(\$8,000,000.00)	(\$20,000,000.00)

CIP Projects Funded by BOMA Through Prioritization Process

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Transportation										
Project Description	Contract Number	Phase	Funds Committed	Funds Spent (updated 2/28/2016)	FY 2016 (Estimated)	FY 2017	FY 2018	FY 2019	FY 2020	Total FY 2017-2021
Mack Hatcher NW Extension Project			\$13,120,902.36	\$5,450,922.74	\$0.00	\$0.00				\$0.00
		Const.				\$946,900.00				\$0.00
		TDOT				\$946,900.00				\$946,900.00
		Const.				\$1,102,995.00				\$1,102,995.00
		TDOT				\$1,102,995.00				\$1,102,995.00
		Const.				\$357,160.00				\$357,160.00
		TDOT				\$357,160.00				\$357,160.00
	COF 2007-8-14	Design	\$3,511,901.00	\$3,511,901.00						\$0.00
	COF 2009-0061	ROW	\$44,200.00	\$44,200.00						\$0.00
	COF 2009-0062	ROW	\$65,000.00	\$65,000.00						\$0.00
	COF 2009-0063	ROW	\$33,100.00	\$33,100.00						\$0.00
	COF 2009-0077	ROW	\$31,793.68	\$31,793.68						\$0.00
	COF 2011-0076	Design	\$85,000.00	\$82,450.00						\$0.00
	COF 2013-0034	Design	\$632,566.00	\$632,566.00						\$0.00
Franklin ITS Extension Project		ROW	\$8,725,236.68	\$8,725,236.68						\$0.00
		TDOT		\$5,985,532.52						\$0.00
		TDOT		\$264,093.26						\$0.00
		TDOT		\$1,502,803.84						\$0.00
	COF 2011-0009	Const.	\$77,105.00	\$77,105.00						\$0.00
			\$108,150.00	\$17,832.00	\$712,168.00	\$134,000.00				\$134,000.00
	COF 2014-0018	Design	\$108,150.00	\$89,160.00	\$60,840.00					\$0.00
		Design			\$30,000.00					\$0.00
		Const./CEI			\$670,000.00	\$670,000.00				\$670,000.00
		TDOT		\$71,328.00	\$48,672.00	\$536,000.00				\$536,000.00
Adaptive Signal Control Project			\$348,094.50	\$146,039.17	\$40,411.07	\$265,000.00				\$265,000.00
	COF 2013-0184	Design	\$348,094.50	\$146,039.17	\$202,055.33					\$0.00
		Const.				\$1,325,000.00				\$1,325,000.00
		TDOT			\$161,644.26	\$1,060,000.00				\$1,060,000.00
Liberty Pike Improvements (Carothers to Knoll Top) (RIF Offset Agreement)			\$2,850,000.00	\$0.00		\$470,000.00	\$2,380,000.00			\$2,850,000.00
	COF 2014-0344	Design / ROW	\$2,850,000.00	\$0.00		\$470,000.00				\$470,000.00
		Const.					\$2,380,000.00			\$2,380,000.00
1st Ave and Bridge Street (RIF Offset Agreement)			\$1,283,355.00	\$0.00		\$165,825.00	\$1,117,530.00			\$1,283,355.00
	COF 2014-0344	Design / ROW	\$165,825.00	\$0.00		\$165,825.00				\$165,825.00
		Const.	\$1,117,530.00				\$1,117,530.00			\$1,117,530.00

CIP Projects Funded by BOMA Through Prioritization Process

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Transportation											
Project Description	Contract Number	Phase	Funds Committed	Funds Spent (updated 2/28/2016)	FY 2016 (Estimated)	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2017-2021
Hillsboro Road Phase II (Independence Square - Mack Hatcher)	COF 1999-10-12	Design	\$27,931,254.75	\$14,556,304.05	\$2,902,197.54	\$10,603,541.10					\$10,603,541.10
	COF 2001-7-10	Design	\$25,000.00	\$23,300.00							\$0.00
	COF 2001-7-10	Design	\$200,000.00	\$200,000.00							\$0.00
	COF 2001-5-15	Design	\$6,000.00	\$6,000.00							\$0.00
	COF 2002-6-11	Design	\$10,000.00	\$10,000.00							\$0.00
	COF 2005-2-8	Design	\$13,148.00	\$13,148.00							\$0.00
	COF 2005-3-8	Design	\$59,250.00	\$46,631.95							\$0.00
	COF 2006-11-14	Design	\$110,000.00	\$110,000.00							\$0.00
	COF 2011-0060	Design	\$223,030.00	\$223,030.00							\$0.00
	COF 2011-0059	Design	\$698,835.00	\$691,658.97							\$0.00
	COF 2012-0110	Const.	\$12,319,944.47	\$11,969,652.68							\$0.00
	COF 2012-0187	Design	\$39,000.00	\$20,225.44							\$0.00
	COF 2012-0188	Design	\$57,600.00	\$57,600.00							\$0.00
	COF 2013-0011	Design	\$110,825.00	\$110,810.77							\$0.00
	COF 2015-0150	Design	\$36,884.15	\$19,491.89	\$17,392.26						\$0.00
	COF 2014-0160	CEI	\$956,803.00	\$0.00	\$191,360.60	\$765,442.40					\$765,442.40
	COF 2012-0169	CEI	\$748,150.00	\$748,144.35							\$0.00
	COF 2006-4-11	Design	\$22,000.00	\$22,000.00							\$0.00
	COF 2012-0014	Design	\$179,560.00	\$179,560.00							\$0.00
	COF 2012-0115	Design	\$84,650.00	\$84,650.00							\$0.00
	COF 2012-0189	Design	\$17,785.00	\$10,200.00	\$7,585.00						\$0.00
	COF 2012-0189	Design	\$17,785.00	\$10,200.00	\$7,585.00						\$0.00
	COF 2015-0002	Const.	\$11,995,005.13	\$0.00	\$2,391,001.03	\$9,564,004.10					\$9,564,004.10
	COF 2015-0002	Const. (Wtr)	\$0.00	\$0.00	\$154,935.60	\$619,742.40					\$619,742.40
	COF 2015-0002	Const. (Sewer)	\$0.00	\$0.00	\$132,338.05	\$529,352.20					\$529,352.20
		TDOT	\$0.00	\$0.00		(\$875,000.00)					(\$875,000.00)
		ROW	\$1,713,240.10	\$1,713,240.10							\$0.00

CAPITAL IMPROVEMENT PLAN FY2017-2026

Project Sheets – Emergency Services

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Department Fire

Contact Fire Chief

Type New

Useful Life 20+

Category Emergency Services

Priority 4 Star Project

Status Active

Total Cost \$4,330,000

Project #	FD16001
Project Name	Fire Station 7 (Goose Creek Area)

Description	New Fire Station at the Williamson County AG Complex											
Justification	The City currently operates a temporary fire station at the Williamson County AG Complex. This temporary fire station needs to be replaced with a permanent facility.											

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)	80,000										80,000
Construction Engineering / Inspection		250,000									250,000
Construction		3,900,000									3,900,000
Equip/Vehicles/Furnishings			100,000								100,000
Total	80,000	4,150,000	100,000								4,330,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Facilities Tax	80,000	4,150,000	100,000								4,330,000
Total	80,000	4,150,000	100,000								4,330,000



CAPITAL IMPROVEMENT PLAN FY2017-2026

Project Sheets – General Services

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Department Project & Facilities Mgmt.

Project #

FM16001

Project Name

New City Hall

Contact Engineering Director

Type New

Useful Life 20+

Category General Services

Priority 4 Star Project

Status Pending

Total Cost \$24,100,000

Description

New City Hall Building

Justification

The City has assessed the need for a new City Hall and believes that the existing City Hall is inadequate to meet present and foreseeable future needs, given the rapid growth and increased demand for superior municipal services in Franklin.

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)					400,000	400,000					800,000
Construction Engineering / Inspection							400,000	400,000			800,000
Construction							11,000,000	11,000,000			22,000,000
Equip/Vehicles/Furnishings									500,000		500,000
Total					400,000	400,000	11,400,000	11,400,000	500,000		24,100,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Facilities Tax					400,000	400,000	11,400,000	11,400,000	500,000		24,100,000
Total					400,000	400,000	11,400,000	11,400,000	500,000		24,100,000



CAPITAL IMPROVEMENT PLAN FY2017-2026

Project Sheets – Parks and Recreation

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Project #	PK16001
Project Name	Hayes Home Restoration (Harlinsdale)

Department Parks
Contact Park Director
Type Improvement
Useful Life 20+
Category Parks and Recreation
Priority 3 Star Project
Status Pending

Total Cost \$718,500

Description	Restoration started on the exterior of the home in 2012 through receiving grants and utilizing funding from the Hotel/Motel fund for the stabilization of the foundation and specific features which included the porches, foundation, chimney and gutter systems. The long-term use of the home is to provide offices for the Park Department Recreation/Programming Division and Friends of Franklin Parks, LLC. The historic home also would have a variety of other uses other than offices which shall include the surrounding grounds around the home: small community meeting space, weddings, social gatherings and special events. The equipment shed adjacent to the historic home shall be restored to house farm equipment for the daily maintenance. Post restoration, the house and the grounds will be used for special events and community meeting space.											
Justification												

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)		135,000									135,000
Construction			583,500								583,500
Total		135,000	583,500								718,500
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Hotel/Motel Tax		135,000	583,500								718,500
Total		135,000	583,500								718,500

Park160001 – Hayes Home Restoration



Department Parks
Contact Park Director
Type Improvement
Useful Life 20+
Category Parks and Recreation
Priority 4 Star Project
Status Pending

Total Cost \$698,000

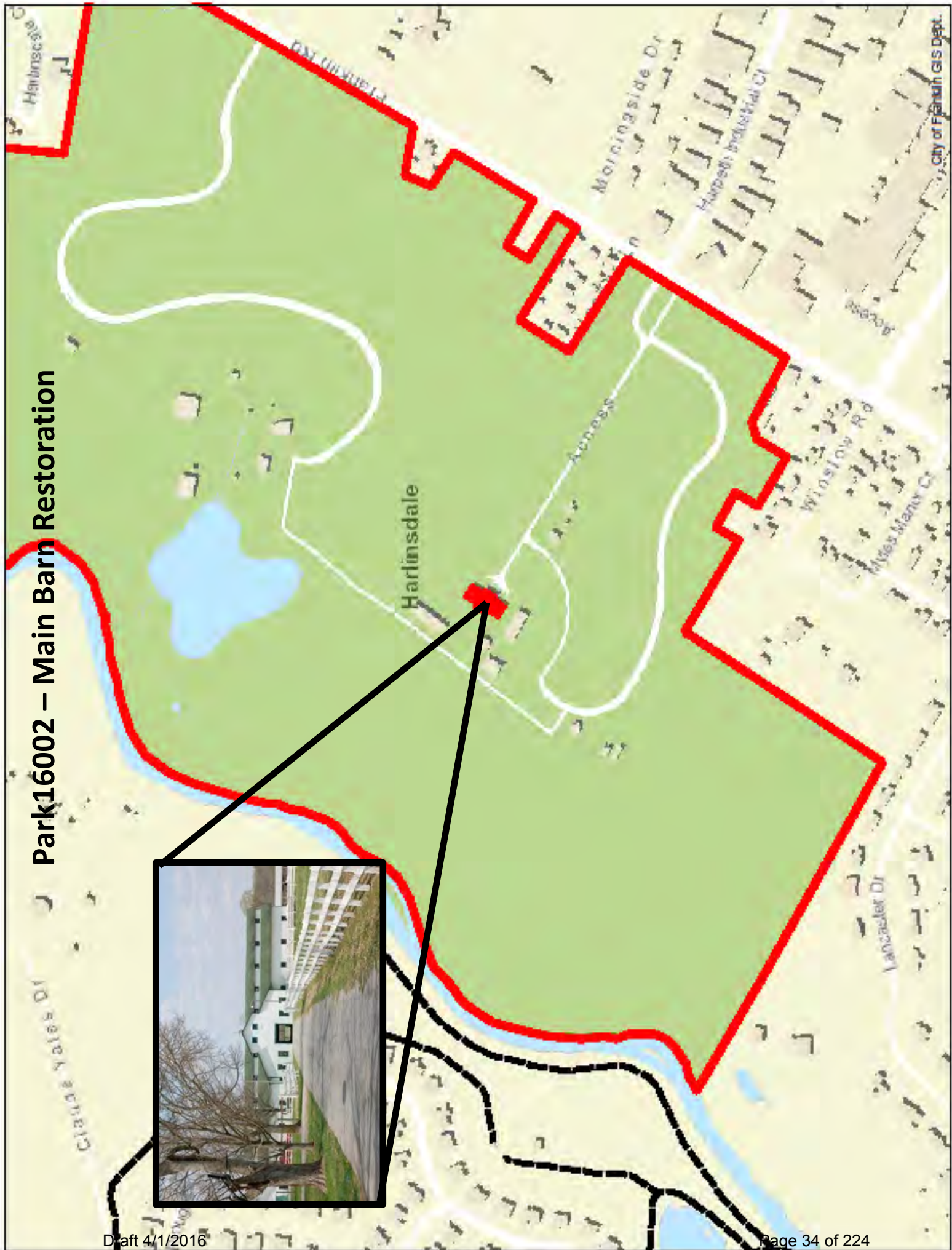
Project #	PK16002
Project Name	Main Barn Restoration (Harlinsdale)

Description	Proposed to rehabilitate the barn to its original state to allow the return of the horse but also a revenue venue for community and private events for park patrons. The stall area to the south should be restored to its original state. The stalls will be utilized during equestrian events or for exhibit during non-equine events. The north end shall be restored with minor stall removal to allow for an event space. A equine commercial rubberized pavers to be installed within the barn that shall provide proper footing for the horse, park user and ADA compliance for public usage. Public restrooms shall be added to code in the main barn area and also restored in the office areas for parks personnel. The offices shall be maintained in their original state to be utilized for parks personnel and the ladies lounge shall be a meeting space for pre and post event planning on the property.										
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Justification	Priority Project in the parks master plan.										
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Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)		85,000									85,000
Construction			613,000								613,000
Total		85,000	613,000								698,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Hotel/Motel Tax		85,000	613,000								698,000
Total		85,000	613,000								698,000

Park16002 – Main Barn Restoration



Department Parks

Contact Park Director

Type Improvement

Useful Life 20+

Category Parks and Recreation

Priority 1 Star Project

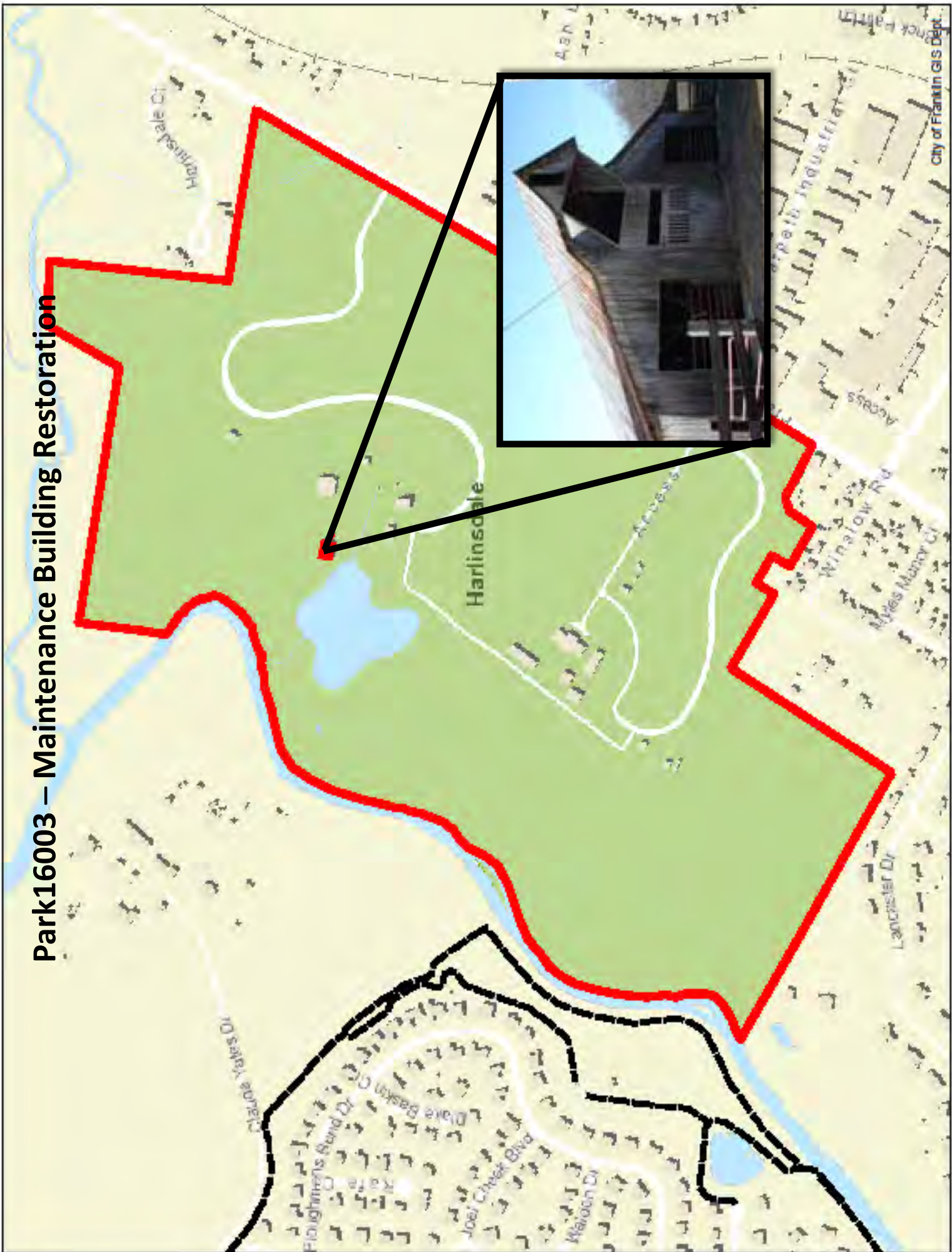
Status Pending

Total Cost \$549,000

Project #	PK16003
Project Name	Maintenance Building Restoration (Harlinsdale)

Description	Adaptive reuse of the what was the colt barn for years on the property to a working maintenance area for Urban Forestry. This will provide for staff to house, maintain and operate a full maintenance operations on all facilities and grounds from the location. Several Parks Department divisions would be housed & operate from the area.											
Justification												

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)			76,000								76,000
Construction				421,000							421,000
Equip/Vehicles/Furnishings				52,000							52,000
Total			76,000	473,000							549,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Hotel/Motel Tax			76,000	473,000							549,000
Total			76,000	473,000							549,000

[illegible]

Project #
Project Name

PK16004
North Barn Restoration (Harlinsdale)

Department
Contact
Type
Useful Life
Category
Priority
Status

Parks
Park Director
Improvement
20+
Parks and Recreation
2 Star Project
Pending

Total Cost

\$689,400

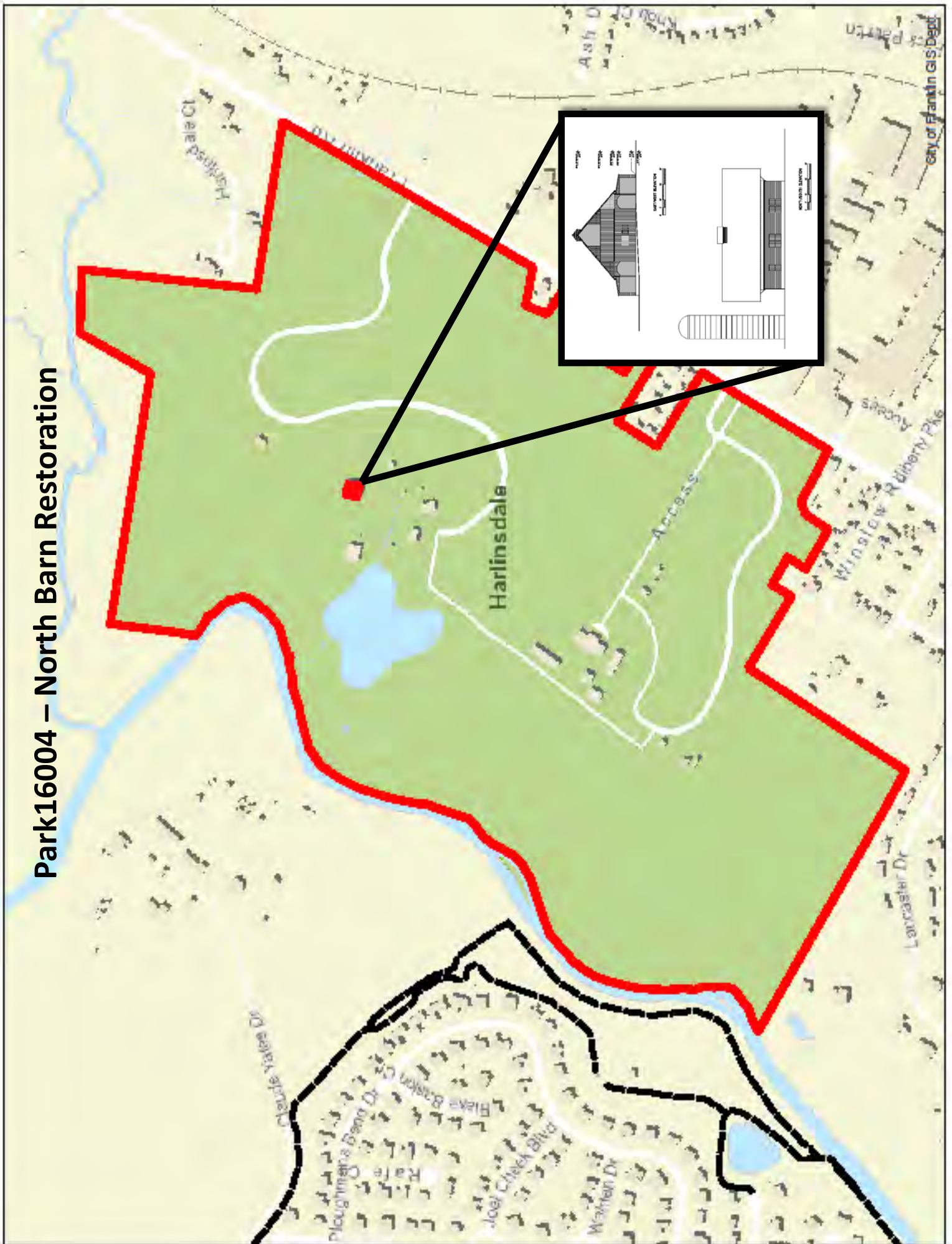
Description

According to the master plan, a specific use for this facility was not decided. Once funding is available for restoration, a community plan should be incorporated into the scope for final design. The barn was used for equestrian functions when privately owned. The concept is to continue equestrian use and rentable space with an outdoor patio for public/private events.

Justification

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)						35,000	100,000				135,000
Construction								548,300			548,300
Equip/Vehicles/Furnishings								6,100			6,100
Total						35,000	100,000	554,400			689,400
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Hotel/Motel Tax						35,000	100,000	554,400			689,400
Total						35,000	100,000	554,400			689,400

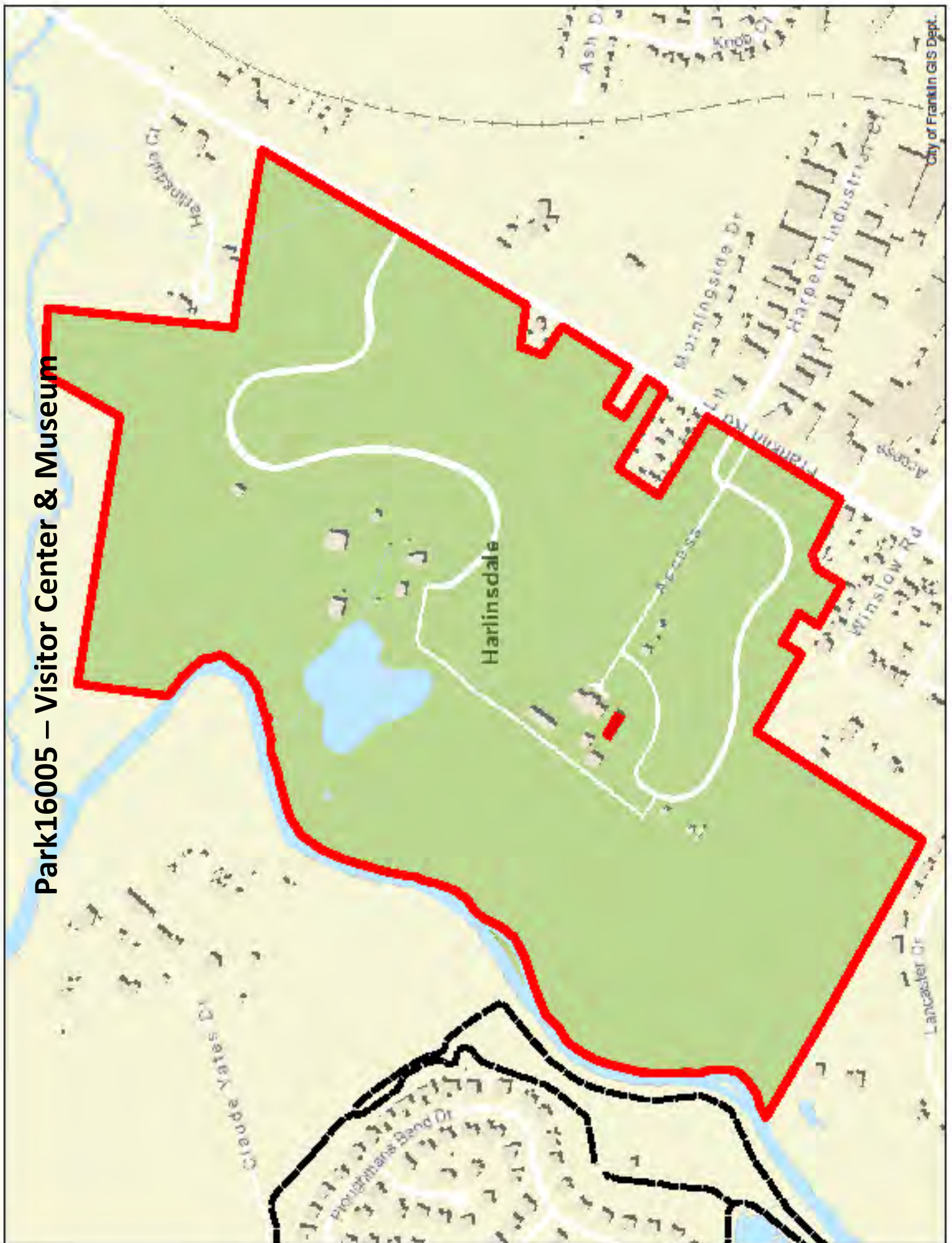
Park16004 – North Barn Restoration



Project # PK16005		Department Parks
Project Name Harlinsdale Visitor Center & Museum		Contact Park Director
		Type Improvement
		Useful Life 20+
		Category Parks and Recreation
		Priority 2 Star Project
		Status Pending
		Total Cost \$3,100,760
Description		According to the master plan, adaptive reuse of the what was the former power plant building to a permanent visitors' center and museum. The museum will house exhibits and displays that would included instructional videos, a pictorial history of the farm and horses of Williamson County. Share the story of Midnight Sun and along with video-biographies of the Harlin and Hayes family. The museum should represent the history of the entire Harlinsdale Farm property and included the American Indian, Civil War, Power Plan the Inter-Urban Rail System and the connection to the Factory. The visitor's center would utilized as a community rentable space for such functions as Rotary meetings, Friends of Franklin Parks, special events, etc...
Justification		

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)				86,000	100,000						186,000
Construction Engineering / Inspection						95,000	567,000				662,000
Construction						2,167,760					2,167,760
Equip/Vehicles/Furnishings								85,000			85,000
Total				86,000	100,000	2,262,760	567,000	85,000			3,100,760
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Hotel/Motel Tax				86,000	100,000	2,262,760	567,000	85,000			3,100,760
Total				86,000	100,000	2,262,760	567,000	85,000			3,100,760

Park16005 – Visitor Center & Museum



Project #
Project Name

PK16006
Worker House I & II (Harlinsdale)

Department
Contact
Type
Useful Life

Parks
Park Director
Improvement
20+

Category
Priority

Parks and Recreation
2 Star Project

Status

Pending

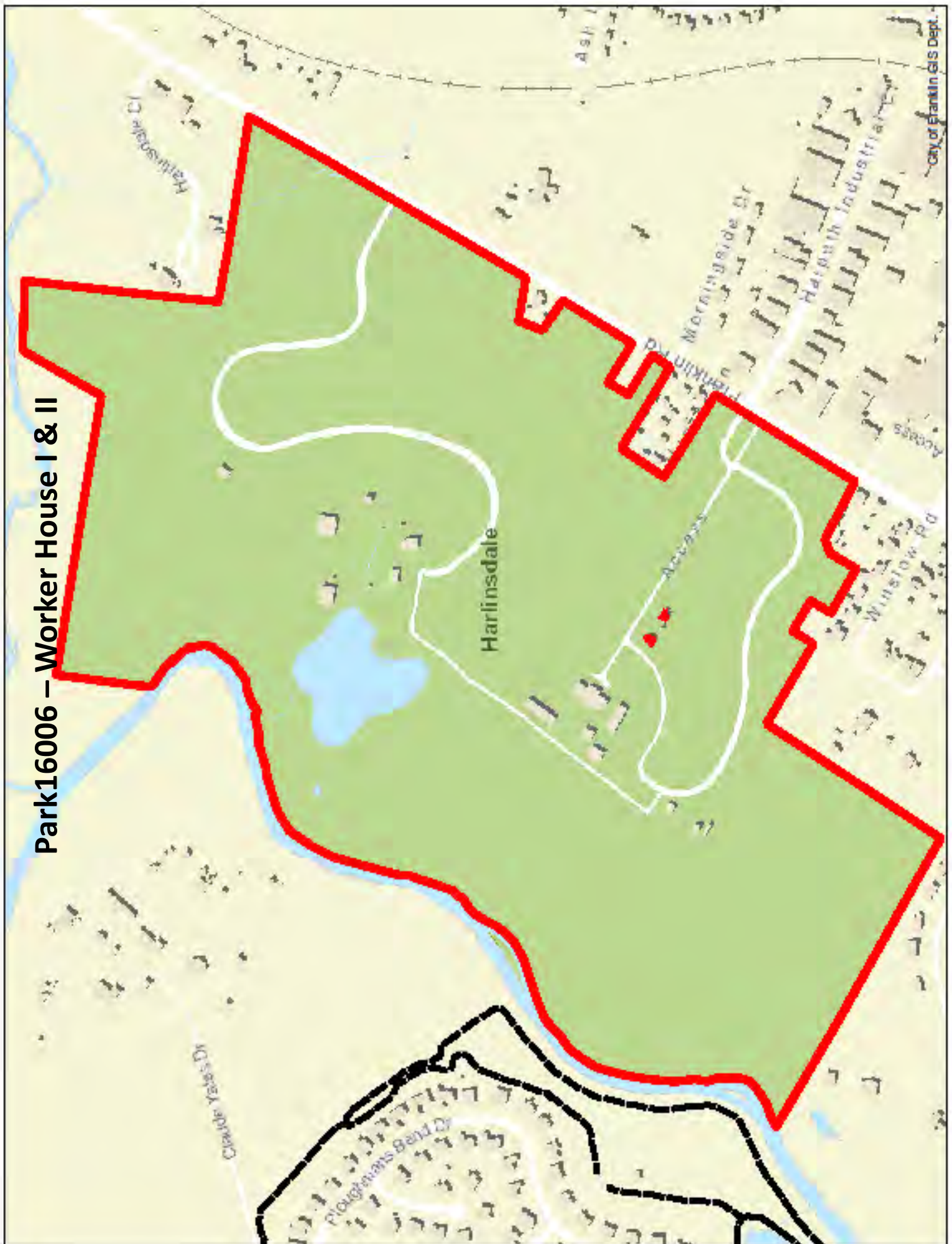
Total Cost

\$342,000

Description	According to the master plan, a specific use for this facility was not decided. Once funding is available for restoration, a plan should be incorporated into the scope for final design. The houses were utilized by workers on the farm when privately owned. The two structures could be rented or leased to local nonprofits of Williamson County or kept as office space for future farm operations.											
Justification												

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)							92,000				92,000
Construction								250,000			250,000
Total							92,000	250,000			342,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Hotel/Motel Tax							92,000	250,000			342,000
Total							92,000	250,000			342,000

Park160006 – Worker House I & II



Project # **PK16007**Project Name **North Pavilion & Restroom Facility (Harlinsdale)**

Department Parks
 Contact Park Director
 Type Improvement
 Useful Life 20+
 Category Parks and Recreation
 Priority 1 Star Project
 Status Pending

Total Cost \$292,500

Description

Once known as the "hay barn" on the north side of the property is the perfect setting for repurposing the original structure into an open air pavilion and restroom facility. Adjacent to existing parking areas, the barn would be renovated as an open air pavilion with picnic tables, water and electricity. The area would be open to the general public but also an affordable space for family reunions, birthday parties and private events. The barn is approximately 32' width x 48' length. The proposed restroom would be located on either end of the pavilion once designed. Restrooms would be open year-round.

Justification

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)				40,000							40,000
Construction Engineering / Inspection					247,000						247,000
Equip/Vehicles/Furnishings					5,500						5,500
Total				40,000	252,500						292,500
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Hotel/Motel Tax				40,000	252,500						292,500
Total				40,000	252,500						292,500

Park16007 – North Pavilion & Restroom Facility



Project #
Project Name

PK16008
Jim Warren Park Renovations

Department
Contact
Type
Useful Life
Category
Priority
Status

Parks
Park Director
Improvement
20+
Parks and Recreation
3 Star Project
Pending

Total Cost

\$2,885,000

Description

Jim Warren Park Renovations: FY 2018: Update master plan & Addition to Maintenance Facility; FY 2019: Addition to Maintenance Facility; \$230,00; FY 2020: Demo/Relocate Football Fields; FY 2021: Two 7 - 8 Year Old Baseball Fields Construction; FY 2022: Expand Skatepark; FY 2023: Miracle Field Construction; FY 2024: Universal Playground Construction

Justification

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)				230,000							230,000
Construction			55,000		100,000	600,000	400,000	750,000	750,000		2,655,000
Total			55,000	230,000	100,000	600,000	400,000	750,000	750,000		2,885,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Hotel/Motel Tax			55,000	230,000	100,000	600,000	400,000	750,000	750,000		2,885,000
Total			55,000	230,000	100,000	600,000	400,000	750,000	750,000		2,885,000



Project # **PK16009**Project Name **Liberty Park Improvements**

Department Parks
 Contact Park Director
 Type Improvement
 Useful Life 20+
 Category Parks and Recreation
 Priority 1 Star Project
 Status Pending

Total Cost \$557,000**Description**

Liberty Park Improvements: The first phase of Liberty Park was completed in 2003 with the second phase completed in 2008. Proposed project would complete the additions to the park. The improvements included: two parking lots, tennis courts, basketball court, lighted multipurpose field and a restroom/pavilion combination facility.

Justification

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)				68,000							68,000
Construction Engineering / Inspection						165,000					165,000
Construction				310,000							310,000
Equip/Vehicles/Furnishings				14,000							14,000
Total				68,000	324,000	165,000					557,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Hotel/Motel Tax				68,000	324,000	165,000					557,000
Total				68,000	324,000	165,000					557,000

Park16009 – Liberty Park Improvements



Department Parks

Contact Park Director

Type New

Useful Life 20+

Category Parks and Recreation

Priority 1 Star Project

Status Pending

Total Cost \$600,000

Project #	PK16010
Project Name	Splash Pad

Description	According to the Parks Master Plan, two splash pads were identified by the general public as an amenity within the parks system to be included in the next 10-years. One is being proposed at Pinkerton Park or Jim Warren Park and the other to be identified at a later date.											
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Justification												
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Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction		300,000				300,000					600,000
Total		300,000				300,000					600,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Parkland Dedication		300,000				300,000					600,000
Total		300,000				300,000					600,000

Park16010 – Splash Pad



Project #		PK16011	Department	Parks
Project Name		Greenway (Aspen Grove to Mack Hatcher)	Contact	Park Director
			Type	New
			Useful Life	20+
			Category	Parks and Recreation
			Priority	3 Star Project
			Status	Pending
			Total Cost	\$907,255
Description		Aspen Grove to Mack Hatcher was identified in the Parks Master Plan as 1/2 mile greenway connection that will link pedestrians from the Cool Springs area potentially be utilizing Mack Hatcher's multipurpose pathway to Harlinsdale Farm and ultimately to the historic downtown. Land acquisition, design and construction will be part of constructing this missing link to the existing greenway to Aspen Grove Park in the Cool Spring area.		
Justification				

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)	136,336										136,336
ROW and Easements		225,819									225,819
Construction			545,100								545,100
Total	136,336	225,819	545,100								907,255
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Parkland Dedication	136,336	225,819	545,100								907,255
Total	136,336	225,819	545,100								907,255

Park160111 - Greenway (Aspen Grove to Mack Hatcher)



Department Parks

Contact Park Director

Type New

Useful Life 20+

Category Parks and Recreation

Priority 3 Star Project

Status Pending

Total Cost \$5,710,126

Project #	PK16012
Project Name	Greenway (Pinkerton to Bicentennial)

Description	From the existing trails at Pinkerton Park, the Greenway would head north and west along the banks of the Harpeth River, this time hugging a small shelf below Fort Granger Park as the trail approaches Downtown Franklin. City-owned property on the north side of the Harpeth and the Battleground Academy property provide trailhead opportunities. A crosswalk over Franklin Road would be required and these would connect via sidewalk to Downtown Franklin. The Greenway continues west along the north bank of the Harpeth until it is across the Harpeth River from Bicentennial Park which connects into existing trails within Bicentennial Park along the Harpeth River to the Williamson County Recreation Center. Potential trailhead and kiosk with permeable parking at city owned property on Daniels Drive.											
Justification												

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)		551,817									551,817
ROW and Easements			425,419								425,419
Construction Engineering / Inspection				459,847							459,847
Construction				4,273,043							4,273,043
Total		551,817	425,419	4,732,890							5,710,126
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Parkland Dedication		551,817	425,419	4,732,890							5,710,126
Total		551,817	425,419	4,732,890							5,710,126



Project # **PK16013**Project Name **Greenway & Bridge (Harlinsdale to Fulton Greer)**Department **Parks**Contact **Park Director**Type **New**Useful Life **20+**Category **Parks and Recreation**Priority **3 Star Project**Status **Pending**Total Cost **\$652,944****Description**

This trail segment connects large sections of existing trails maintained by Williamson County Parks and Recreation, formerly Chestnut Bend HOA through open space along the Harpeth and Williamson County trails through Cheek Park and Judge Fulton Greer Park. A bridge to connect the internal trails at the Park at Harlinsdale to the existing Chestnut Bend trails. Sign kiosk, trailhead at Harlinsdale, Cheek Park and at Judge Fulton Greer locations.

Justification

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)					110,000						110,000
Construction Engineering / Inspection						537,900					537,900
Equip/Vehicles/Furnishings						5,044					5,044
Total					110,000	542,944					652,944
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Parkland Dedication					110,000	542,944					652,944
Total					110,000	542,944					652,944

Park16013 - Greenway (Harlinsdale to Cheek & Fulton Greer Park)



Department Parks
Contact Park Director
Type New
Useful Life 20+
Category Parks and Recreation
Priority 4 Star Project
Status Pending

Total Cost \$13,200,000

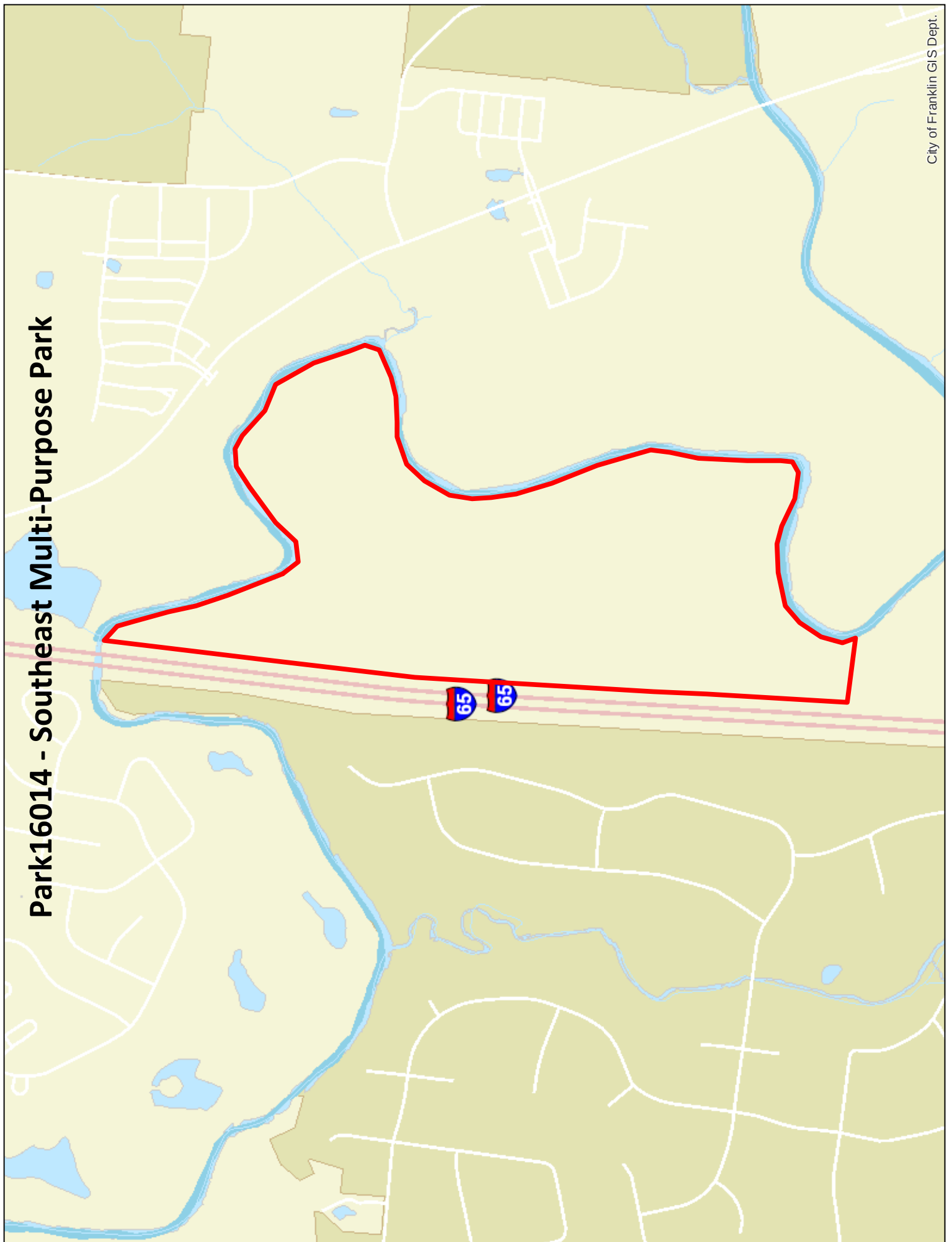
Project # PK16014
Project Name East/Southeast Multipurpose Park

Description
This section of greenway will transition to a multi-use pathway in certain sections. The trail will connect to the proposed Mack Hatcher multi-use pathway in the future. The intersection of Mack Hatcher and Lewisburg Pike will be particularly difficult to manage but an at-grade crossing is proposed at this traffic light. From Mack Hatcher, the trail will continue south along Lewisburg Pike until it heads east near the intersection of Donelson Creek Parkway along the southern edge of the Waters Edge development to the Harpeth River. The trail will again say along the south side of the Harpeth until Five Mile Creek. A bridge crossing to the East side of Five Mile Creek provides an opportunity to connect via easements south to Berry Farms.

Justification

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)	1,200,000										1,200,000
Construction		4,000,000	4,000,000	4,000,000							12,000,000
Total	1,200,000	4,000,000	4,000,000	4,000,000							13,200,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Parkland Dedication	1,200,000	4,000,000	4,000,000	4,000,000							13,200,000
Total	1,200,000	4,000,000	4,000,000	4,000,000							13,200,000

Park16014 - Southeast Multi-Purpose Park



Project # PK16015

Project Name Carter's Hill Battlefield Park

Department Parks
Contact Park Director
Type New
Useful Life 20+
Category Parks and Recreation
Priority 4 Star Project
Status Active

Total Cost \$1,616,292

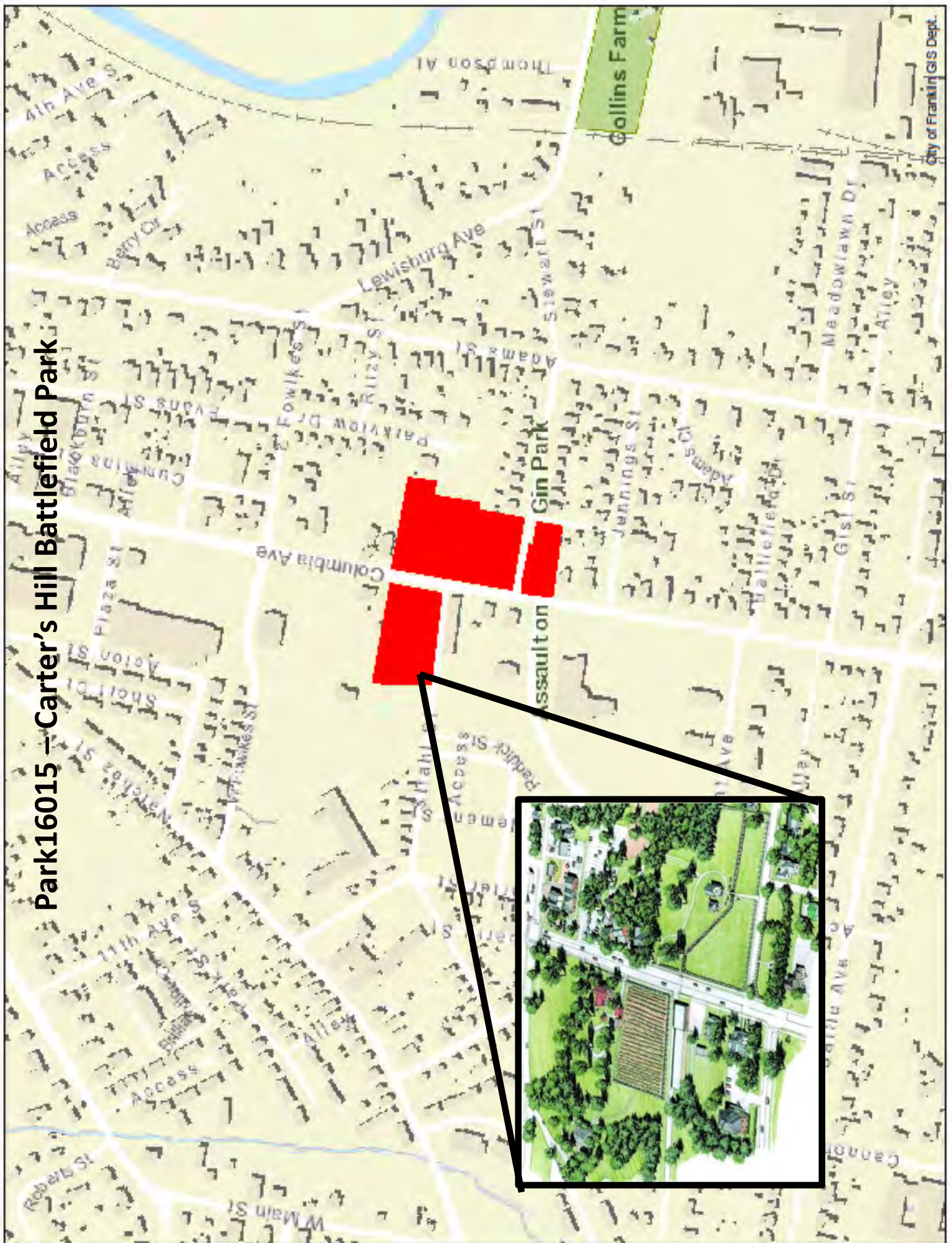
Description

The plan recommends that the City develop, maintain, and provide capital funds for approximately 18 acres of American Civil War battlefield land. The property is located along Columbia Ave (US Hwy 31), generally running between East Fowlkes Street and Strahl Street on the west side of Columbia Avenue and running immediately south by Cleburne Street on the east side of Columbia. In November 2014, community leaders from the battlefield preservation groups approached the City with a proposal that in exchange for \$1.5 million from the City, the City would receive 11 properties valued at \$6.97 million. Several improvements that would initially be made include a crosswalk on Columbia Avenue, split rail fencing, trails, trash receptacles, interpretive signage, a gravel parking area, electrical work, water to the site, and landscaping.

Justification

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
ROW and Easements	214,286	214,286	214,286	214,286	214,286	214,286	214,286	214,286			1,500,002
Construction	58,145	58,145									116,290
Total	272,431	272,431	214,286	214,286	214,286	214,286	214,286	214,286			1,616,292
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Hotel/Motel Tax	272,431	272,431	214,286	214,286	214,286	214,286	214,286	214,286			1,616,292
Total	272,431	272,431	214,286	214,286	214,286	214,286	214,286	214,286			1,616,292

Park16015 – Carter's Hill Battlefield Park



Project # PK16016

Project Name Lockwood Glen Park

Department Parks
Contact Park Director
Type New
Useful Life 20+
Category Parks and Recreation
Priority 2 Star Project
Status Pending

Total Cost \$210,750

Description

In 2015, the City entered into a Professional Service Agreement with Edge Planning Landscape Architecture & Urban Design to provide design services for the approximately 80 acre Lockwood Glen Park. Edge will be providing a final master plan for the park as the City of Franklin and Crescent Communities assume responsibility in for the total cost of the master plan. The goal is to develop a working plan that can be considered a passive public park in the near future. Located adjacent to the Carothers's South Parkway. Part of the plan will include programming the 12-acre lake, public parking areas, public restrooms and walking trails around the Harpeth and the property.

Justification

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)	10,750										10,750
Construction		100,000	100,000								200,000
Total	10,750	100,000	100,000								210,750
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Parkland Dedication	10,750	100,000	100,000								210,750
Total	10,750	100,000	100,000								210,750

Park16016 - Lockwood Glen Park

Map showing the area around Lockwood Glen Park, including streets like Courtyard Dr, Ardley Dr, and Carothers Pkwy, and a red boundary line indicating the park's extent. The map also shows a creek and surrounding residential areas.

Project #	PK16017
Project Name	Greenway (Lewisburg to I-65/Harpeth River)

Department Parks
Contact Park Director
Type New
Useful Life 20+
Category Parks and Recreation
Priority 1 Star Project
Status Pending

Total Cost \$3,300,000

Description	The trail will connect to the proposed Mack Hatcher and Lewisburg Pike multi-use pathway in the future. The trail will start at the intersection of Donelson Creek Parkway and Lewisburg Pike and extend through the Riverbluff Subdivision and parallel the Harpeth River until it reaches the Harpeth River Bridge at I-65.											
Justification												

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)								150,000			150,000
ROW and Easements									500,000		500,000
Construction Engineering / Inspection										150,000	150,000
Construction										2,500,000	2,500,000
Total								150,000	500,000	2,650,000	3,300,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Parkland Dedication								150,000	500,000	2,650,000	3,300,000
Total								150,000	500,000	2,650,000	3,300,000

Park16017 - Greenway (Lewisburg - I-65 Harpeth River Bridge)



City of Franklin, TN 11-11-11

Department Parks
Contact Park Director
Type Improvement
Useful Life 20+
Category Parks and Recreation
Priority 3 Star Project
Status Pending

Project #	PK16018
Project Name	Eastern Flank Circle (Loop Road) Repair

Description	Total Cost \$130,000											
Cover existing DBST with West TN Mix												
Justification												

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction	130,000										130,000
Total	130,000										130,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Hotel/Motel Tax	130,000										130,000
Total	130,000										130,000



Park16018 – Eastern Flank Circle Repair

Project #
Project Name

PK16019
Harlinsdale Farm Interurban Trail Connection

Department
Contact
Type
Useful Life
Category
Priority
Status

Parks
Park Director
Improvement
20+
Parks and Recreation
2 Star Project
Pending

Total Cost

\$128,000

Description

Perform the final connection from the north to the south end of the property. The area once housed the interurban rail system from Nashville to Franklin. Will allow for pedestrian and vehicular (pre & post special events) movement through the site for ADA access. The roadway would serve as part of the interconnectivity within the park and will be limited to 12' wide only.

Justification

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction	128,000										128,000
Total	128,000										128,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Hotel/Motel Tax	128,000										128,000
Total	128,000										128,000



Park16019 - Harlinsdale Farm Interurban Trail

Department Parks
Contact Park Director
Type Improvement
Useful Life 20+
Category Parks and Recreation
Priority 4 Star Project
Status Active

Total Cost \$1,905,000

Project # PK16020
Project Name Bicentennial Park Schematic Design & Construction

Status		ACTIVE
Total Cost		\$1,905,000
Description	Located at 214 N. Margin St.: Update the current 2008 master plan and design for construction of a paving system or ground cover for the park surrounding the Bicentennial park pavilion, east side of the park and the Worley property if purchased by the City. Design and prepare construction documents to include but not limited to soil testing, stormwater management needs, vehicular load requirements, local regulations and flood restrictions. Project areas are highlighted.	
Justification		

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)	145,000										145,000
Construction Engineering / Inspection		100,000	100,000								200,000
Construction		780,000	780,000								1,560,000
Total	145,000	880,000	880,000								1,905,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Hotel/Motel Tax	145,000	880,000	880,000								1,905,000
Total	145,000	880,000	880,000								1,905,000



Park16020 – Bicentennial Park

CAPITAL IMPROVEMENT PLAN FY2017-2026

Project Sheets – Public Utilities

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Project #
WM16001

Project Name
16" Water Line Long Lane Connector

DepartmentWater Management

ContactWater Management Director

TypeImprovement

Useful Life20+

CategoryPublic Utilities

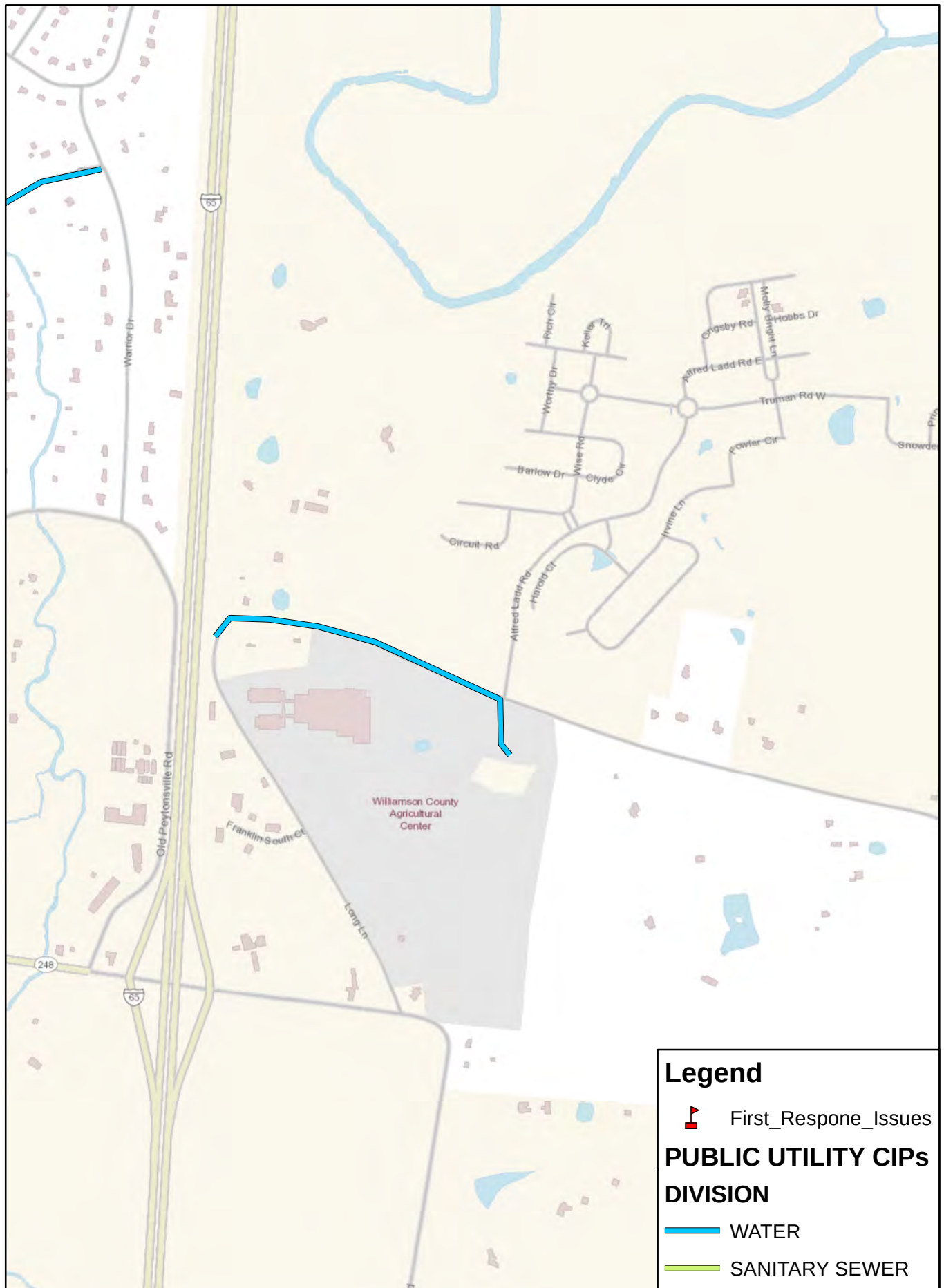
Priority1 Star Project

StatusPending

Total Cost \$2,170,000

Description	
16" Water Main from I-65 to Long Lane Resevor	
Justification	
Provide adequate domestic and fire flow to the Goose Creek Area for future and existing customers.	

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)	120,000										120,000
ROW and Easements		50,000									50,000
Construction			2,000,000								2,000,000
Total	120,000	50,000	2,000,000								2,170,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Water Capacity	60,000	25,000	1,000,000								1,085,000
Water Renewal	60,000	25,000	1,000,000								1,085,000
Total	120,000	50,000	2,000,000								2,170,000



WM16001

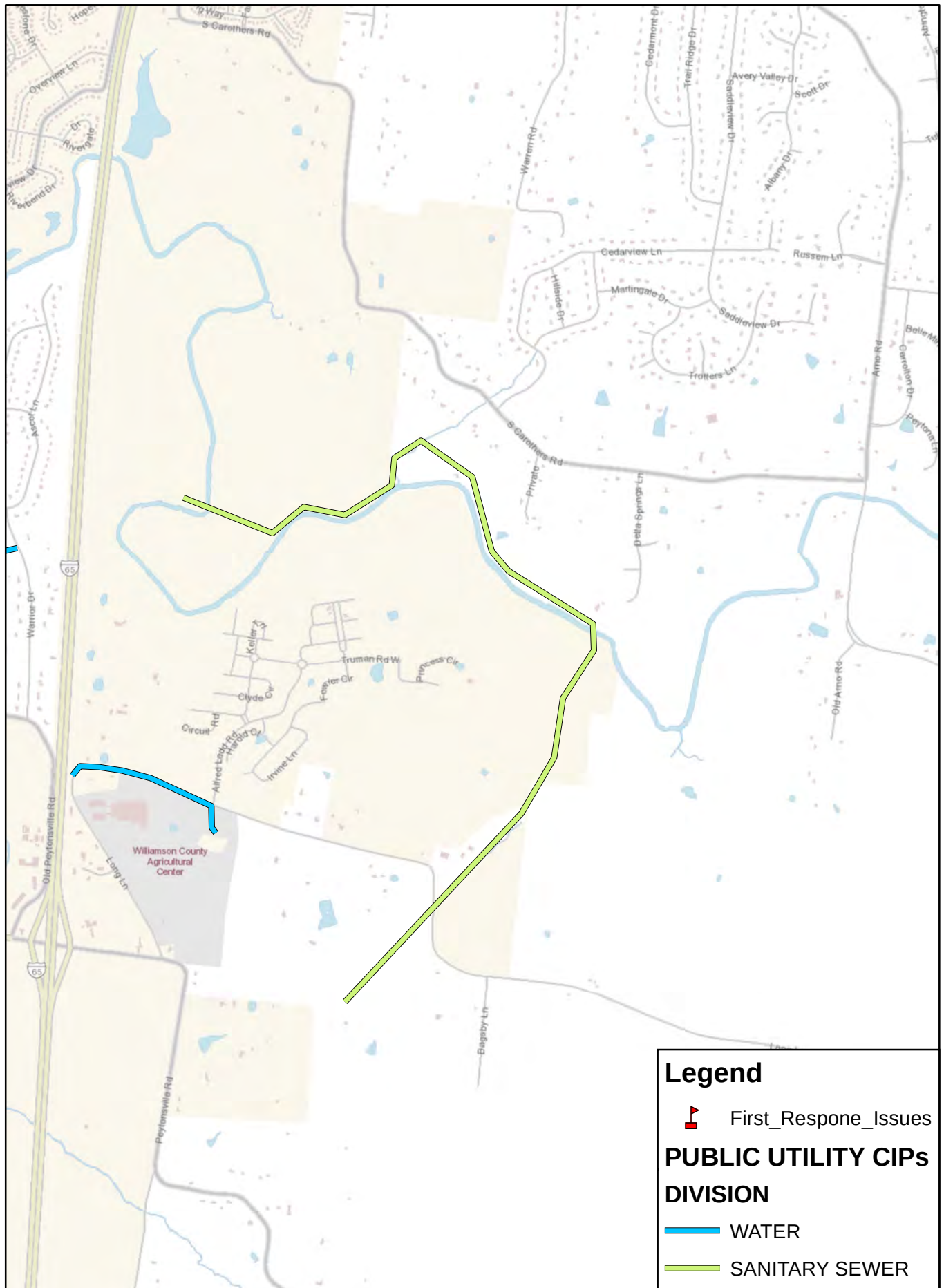
Project #	WM16002
Project Name	Bishop Branch Interceptor

Department Water Management
Contact Water Management Director
Type New
Useful Life 20+
Category Public Utilities
Priority 1 Star Project
Status Pending

Total Cost \$3,810,000

Description	Future Development is anticipated on the east side of the Goos Creek Interchange. When this area develops we will need to extend gravity sewer from the Ladd Park interceptor down Bishop Branch. The extension is approximately 12,000 LF.											
Justification	This area has great economic development potential. The Ladd Park Interceptor does not have the capacity to handle dense development.											

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)				230,000							230,000
ROW and Easements					500,000						500,000
Construction Engineering / Inspection						80,000					80,000
Construction						3,000,000					3,000,000
Total				230,000	500,000	3,080,000					3,810,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Wastewater Capacity				230,000	500,000	3,080,000					3,810,000
Total				230,000	500,000	3,080,000					3,810,000



WM16002

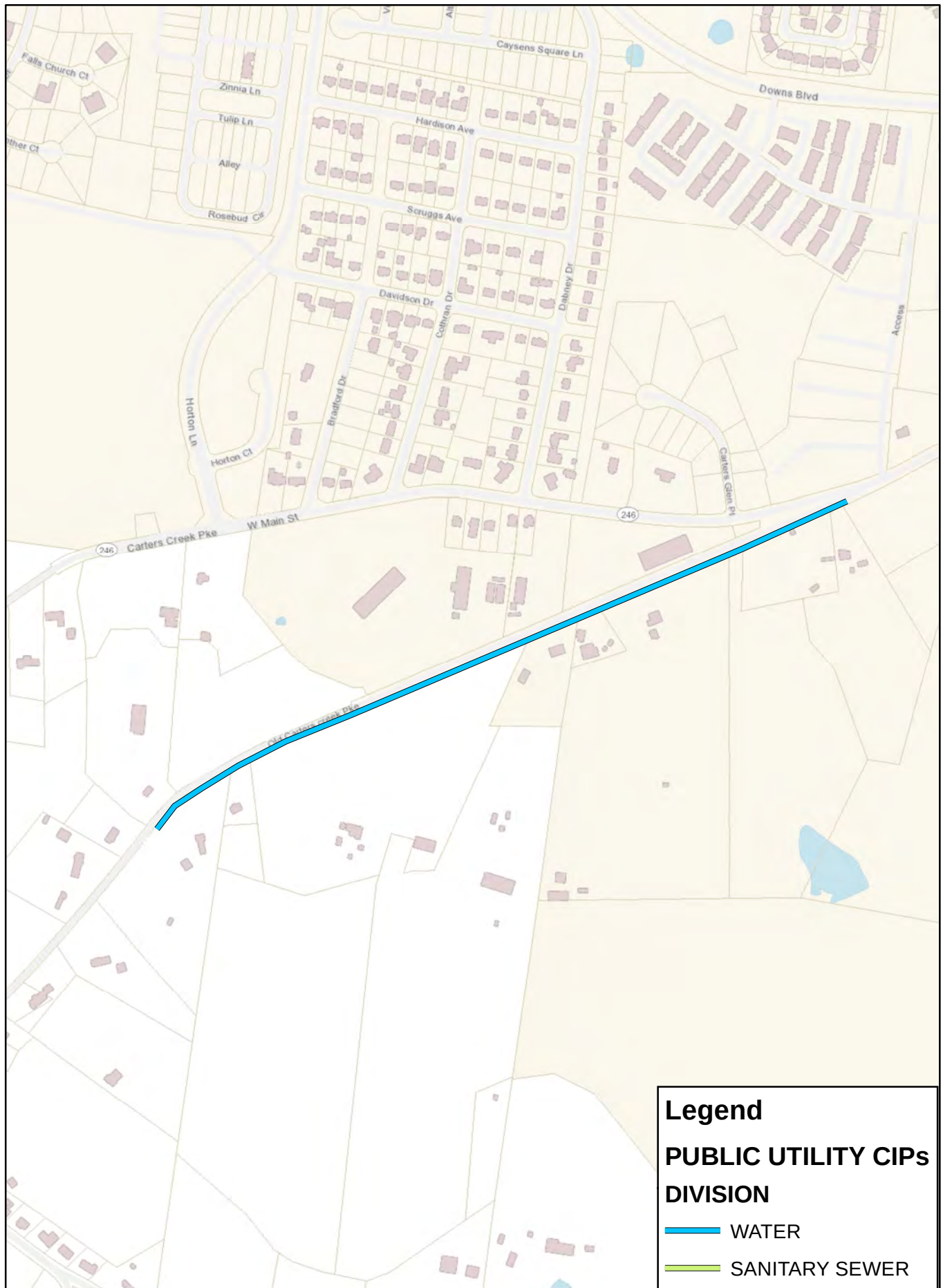
Department Water Management
Contact Water Management Director
Type Improvement
Useful Life 20+
Category Public Utilities
Priority 4 Star Project
Status Active

Total Cost \$559,498

Project #	WM16003
Project Name	Old Carters Creek Pike Water Line Replacement

Description	Replacement of approximately 3,200 LF of 6" cast iron water line from West Main Street to terminus of Franklin's water system.											
Justification	Line is over 60 years old. The project will improve water loss, water age, fire flow and water quality.											

Prior	Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
79,498	Construction	480,000										480,000
Total		480,000										480,000
Prior	Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
79,498	Water Renewal	480,000										480,000
Total		480,000										480,000



WM16003

Department Water Management
Contact Water Management Director
Type Improvement
Useful Life 20+
Category Public Utilities
Priority 4 Star Project
Status Active

Project # WM16004
Project Name Sanitary Sewer Priority Rehabilitation Projects

Description	Total Cost	\$85,000
Rehabilitation of approximately 525 LF of 8" sanitary sewer line and one manhole along Glass Lane.		
Rehabilitation of approximately 325 LF of 8" sanitary sewer line and one manhole at 1338 West Main Street.		
Rehabilitation of approximately 237 LF of 8" sanitary sewer line and two manholes at 1361 Columbia Avenue.		
Rehabilitation of approximately 559 LF of 8" sanitary sewer line and one manhole at Battlefield Drive to Jennings Street.		
Rehabilitation of approximately 170 LF of 10" sanitary sewer line and two manholes at 330 11th Avenue North.		

Justification
Lines and manholes have structural defects and are subject to infiltration and inflow.

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction	85,000										85,000
Total	85,000										85,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Wastewater Renewal	85,000										85,000
Total	85,000										85,000

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Department Water Management
Contact Water Management Director
Type Improvement
Useful Life 20+
Category Public Utilities
Priority 4 Star Project
Status Pending

Total Cost \$1,320,000

Project # WM16005
Project Name Adams Street Infrastructure Improvements

Description	
Replacement of 2,875 LF of water line. Size to be determined during design.	
Replacement of 2,875 LF of sanitary sewer line. Size to be determined during design.	
Anticipate both projects are entirely renewal versus capacity.	
Justification	
Lines are approximately 60 years old and have served their useful life. Area has been subject to pressure, disinfection residuals, and flow issues on water line. Sanitary sewer is subject to infiltration and inflow and occasional obstructions.	

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)		105,000									105,000
Construction Engineering / Inspection		40,000									40,000
Construction		1,175,000									1,175,000
Total		1,320,000									1,320,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Water Renewal		510,000									510,000
Wastewater Renewal		810,000									810,000
Total		1,320,000									1,320,000



WM16005

Department Water Management
Contact Water Management Director
Type Equipment
Useful Life 20+
Category Public Utilities
Priority 1 Star Project
Status Pending

Total Cost \$2,000,000

Project # WM16006
Project Name Advanced Metering Infrastructure (AMI)

Description	Replace current AMR system with AMI equipment. Equipment will provide hourly consumption readings at meter points. These data will help improve customer service, complaint resolution, reduced fuel costs, among other benefits.
Justification	Current system is approaching service life. Transition will replace failing equipment and will improve customer focus.

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Equip/Vehicles/Furnishings	400,000	550,000	550,000	500,000							2,000,000
Total	400,000	550,000	550,000	500,000							2,000,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Water Renewal	400,000	550,000	550,000	500,000							2,000,000
Total	400,000	550,000	550,000	500,000							2,000,000

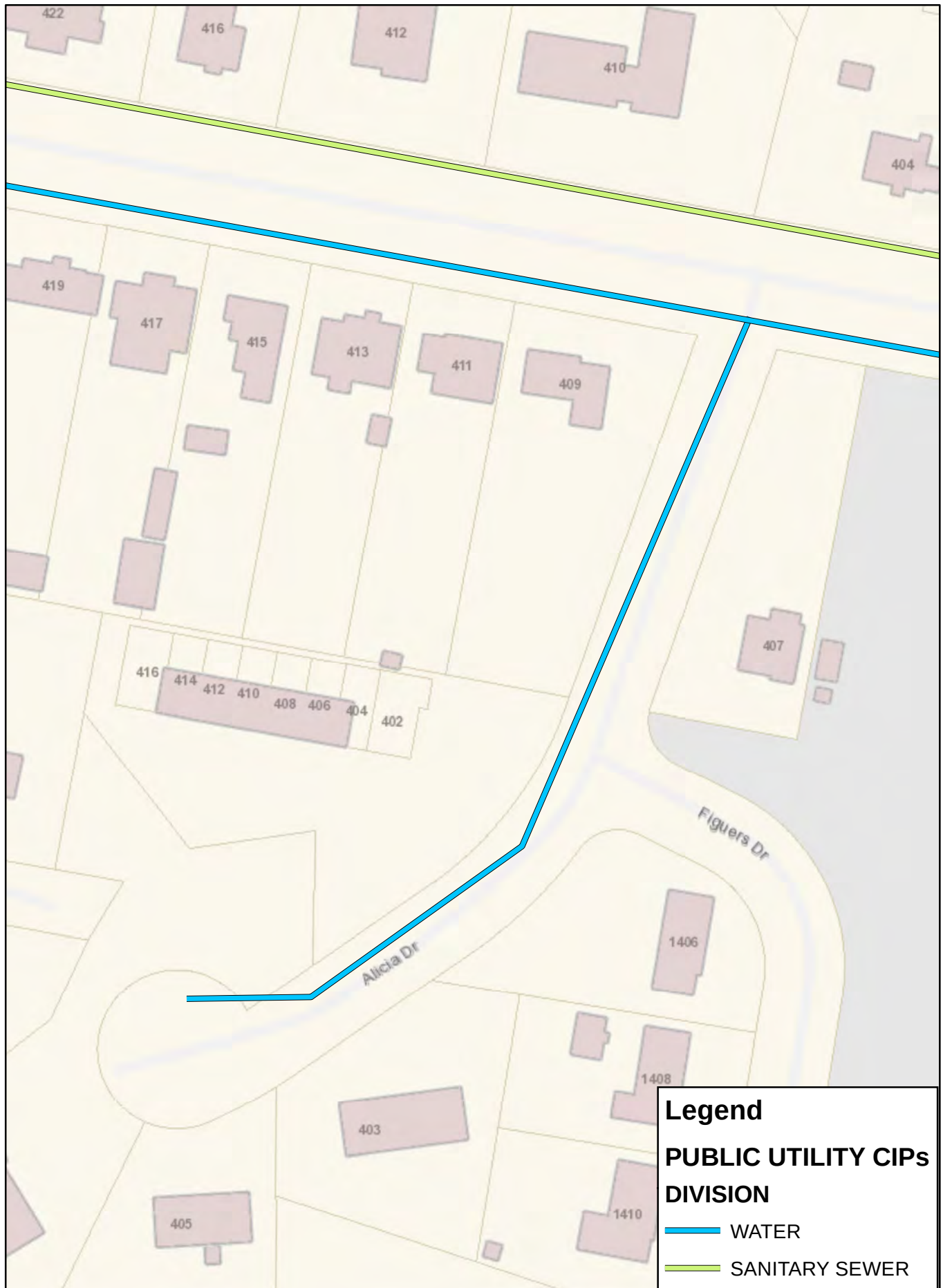
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Department Water Management
Contact Water Management Director
Type Improvement
Useful Life 20+
Category Public Utilities
Priority 2 Star Project
Status Pending

Project # WM16007
Project Name Alicia Drive Water Line Replacement

Description		Total Cost \$100,000	Status Pending
Replace existing 6" transite water line (size to be determined during design) for the length of Alicia Drive (615 LF).			
Justification			
Transite line is approximately 60 years old. Line performs well in terms of water quality however introduces operational problems when maintenance is necessary.			

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)					10,000						10,000
Construction					90,000						90,000
Total					100,000						100,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Water Renewal					100,000						100,000
Total					100,000						100,000



WM16007

Department Water Management
Contact Water Management Director
Type Improvement
Useful Life 20+
Category Public Utilities
Priority 3 Star Project
Status Pending

Project # WM16008
Project Name Battle Avenue Infrastructure Replacement

Description		Total Cost \$1,950,000
Replace 3,750 LF of transite and cast iron water line.		
Replace 3,750 LF of clay sanitary sewer line.		

Justification
Water and sanitary sewer lines are approximately 70 years old. There is a significant amount of I/I, particularly on the western side of the project area. The water is subject to potential quality issues and maintenance issues.

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)					200,000						200,000
Construction Engineering / Inspection						60,000					60,000
Construction						1,690,000					1,690,000
Total					200,000	1,750,000					1,950,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Water Renewal					80,000	585,000					665,000
Wastewater Renewal					120,000	1,165,000					1,285,000
Total					200,000	1,750,000					1,950,000



WM16008

Project #

WM16009

Project Name

Berry Circle Sanitary Sewer Line Rehabilitation

Department

Water Management

Contact

Water Management Director

Type

Improvement

Useful Life

20+

Category

Public Utilities

Priority

4 Star Project

Status

Pending

Total Cost

\$25,000

Description

Rehabilitation of 480 feet of 6" clay sanitary sewer and three manholes.

Justification

The clay line has root intrusion and I/I issues. New development at the end of the line has highlighted operational issues with the line.

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction		25,000									25,000
Total		25,000									25,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Wastewater Renewal		25,000									25,000
Total		25,000									25,000



WM16009

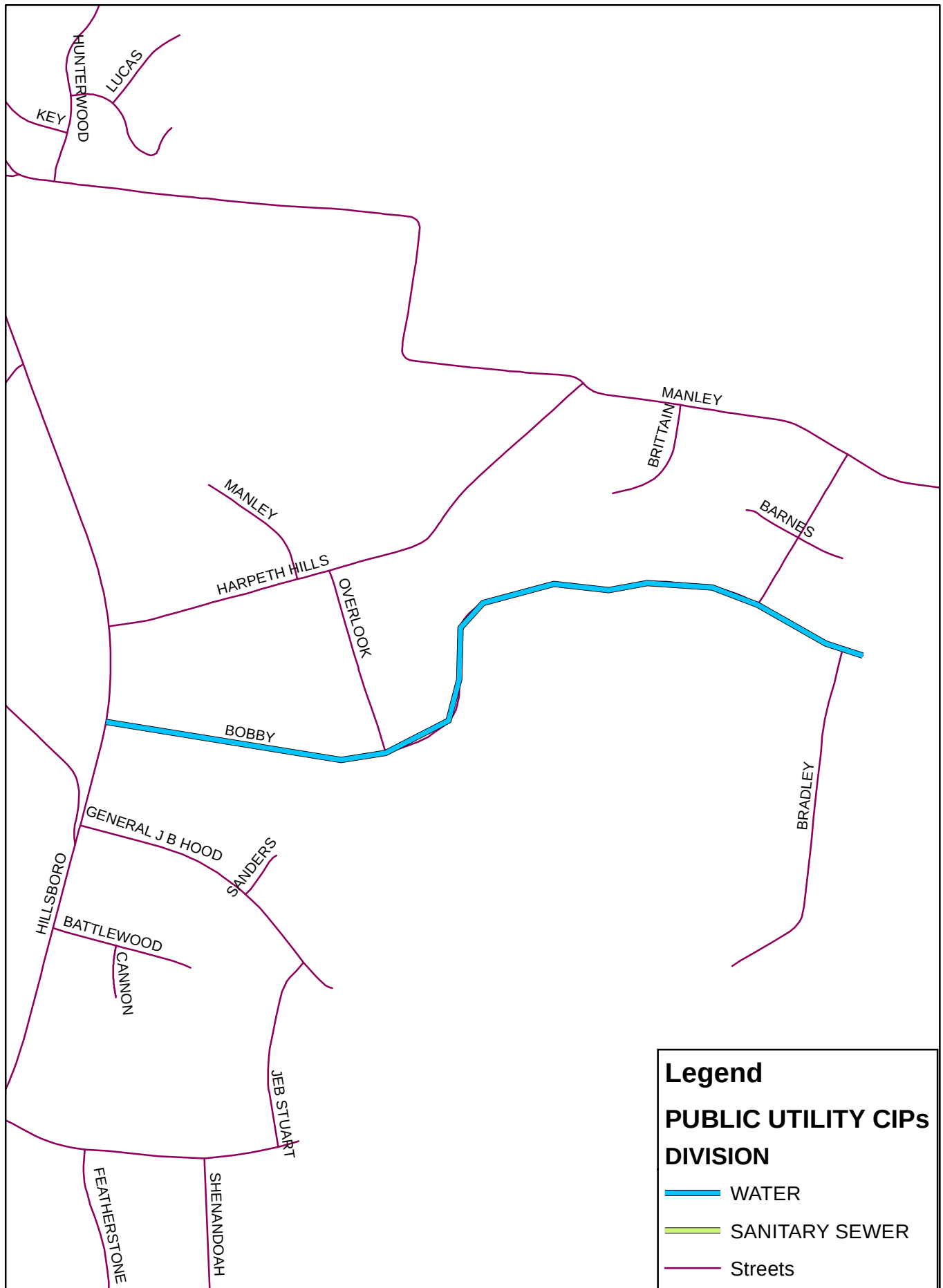
Department Water Management
Contact Water Management Director
Type Improvement
Useful Life 20+
Category Public Utilities
Priority 2 Star Project
Status Active

Project # WM16010
Project Name Bobby Drive Water Line Replacement

Total Cost \$938,000

Description	Replacement of approximately 5,700 LF of 4", 6" and 2" water line from Hillsboro Road to Bradley Drive.											
Justification	Improve water quality and fire flow in this area. Line is approximately 50 years old. There have been numerous breaks in this line.											

Prior	Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
83,000	Construction	430,000	425,000									855,000
Total		430,000	425,000									855,000
Prior	Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
83,000	Water Renewal	430,000	425,000									855,000
Total		430,000	425,000									855,000



WM16010

Department Water Management
Contact Water Management Director
Type Improvement
Useful Life 20+
Category Public Utilities
Priority 2 Star Project
Status Pending

Project # WM16011
Project Name Buckworth Infrastructure Improvements

Description
 Replace approximately 600 LF of 8" transite water line.
 Rehab approximately 550 LF of 8" clay sanitary sewer line. Rehab one manhole and install one manhole at the end of the line in Buckworth Avenue.

Justification
 Both water and sanitary sewer lines are approximately 60 years old. There have been several operational issues that have required significant repairs.

Total Cost \$120,000

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)					10,000						10,000
Construction						110,000					110,000
Total					10,000	110,000					120,000

Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Water Renewal					10,000	90,000					100,000
Wastewater Renewal						20,000					20,000
Total					10,000	110,000					120,000



WM16011

Department Water Management
Contact Water Management Director
Type Improvement
Useful Life 20+
Category Public Utilities
Priority 4 Star Project
Status Pending

Project # WM16012
Project Name Church Street Infrastructure Improvements

Description	Total Cost \$525,000
Replace 910 LF of cast iron, galvanized and copper 0.75", 1.5", 2" and 4" water line (size to be determined during design).	
Replace 575 LF of 4" clay sanitary sewer line.	

Justification
Water line has reached the service life. Project will improve water quality and flow in the area.
Sanitary sewer line requires monthly cleaning to avoid obstructions. Line is undersized and has I/I issues.

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)		50,000									50,000
Construction			475,000								475,000
Total		50,000	475,000								525,000

Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Water Renewal		25,000	275,000								300,000
Wastewater Renewal		25,000	200,000								225,000
Total		50,000	475,000								525,000

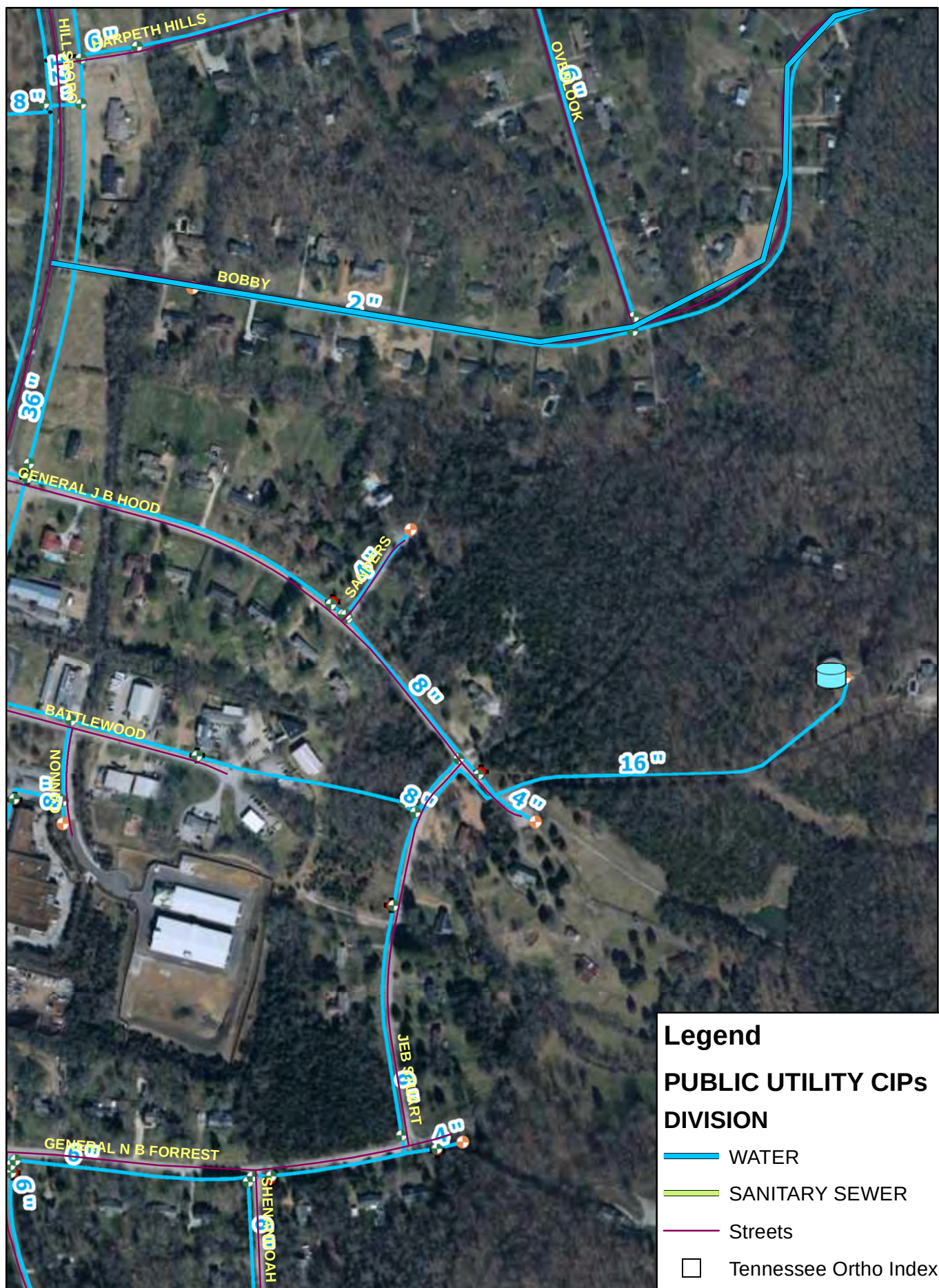


WM16012

Project #	WM16013	Department	Water Management
Project Name	Grassland Tank Demolition	Contact	Water Management Director
		Type	Improvement
		Useful Life	
		Category	Public Utilities
		Priority	1 Star Project
		Status	Pending

	Total Cost	\$270,000
Description	Take Grassland Tank offline in support if IWRP modeling.	
Justification	Finished water reservoir provides no effective storage capacity. Reservoir requires frequent maintenance activities to cycle water.	

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction Engineering / Inspection						20,000					20,000
Construction						250,000					250,000
Total						270,000					270,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Water Renewal						270,000					270,000
Total						270,000					270,000



WM16013

Department Water Management
Contact Water Management Director
Type Improvement
Useful Life 20+
Category Public Utilities
Priority 2 Star Project
Status Pending

Total Cost \$565,500

Project #	WM16014
Project Name	Eastview Circle Infrastructure Improvements

Description												
replace 850 L.F of 8 inch clay sanitary sewer												
replace 2020 L.F of 6 inch transite and cast iron pipe												

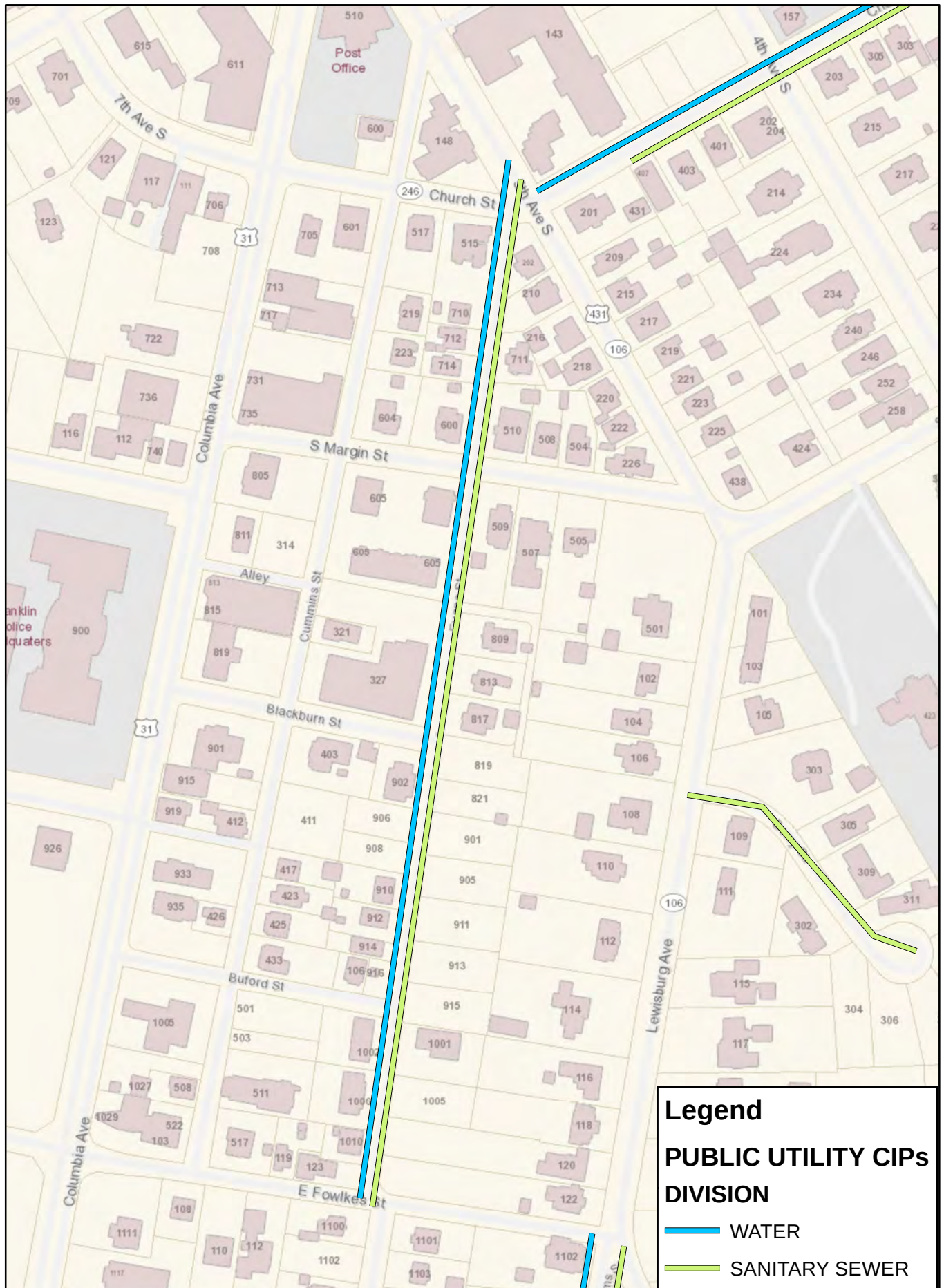
Justification												
To replace approximately 70 year old infrastructure. Improve maintenance issues												

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)				50,000							50,000
Construction					515,500						515,500
Total				50,000	515,500						565,500
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Water Renewal				30,000	303,000						333,000
Wastewater Renewal				20,000	212,500						232,500
Total				50,000	515,500						565,500

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Department Water Management
Contact Water Management Director
Type Improvement
Useful Life 20+
Category Public Utilities
Priority 2 Star Project
Status Pending

		Total Cost	\$452,500	Status	Pending
Description					
Replace 1,682 LF of 8 inch Clay Sanitary Sewer. Replace 4 Manholes					
Justification					
replace 70 year old sanitary sewer. This line has significant I/I .					



WM16015

Department Water Management
Contact Water Management Director
Type Improvement
Useful Life 20+
Category Public Utilities
Priority 2 Star Project
Status Pending

Total Cost \$110,000

Project # WM16016
Project Name Forrest Crossing Force Main (No.1) Replacement

Description	
Replace 1,755 LF of 6 inch sewer forcemain.	
Justification	
Sewer Forcemain has passed its life cycle and has caused maintenance issues .	

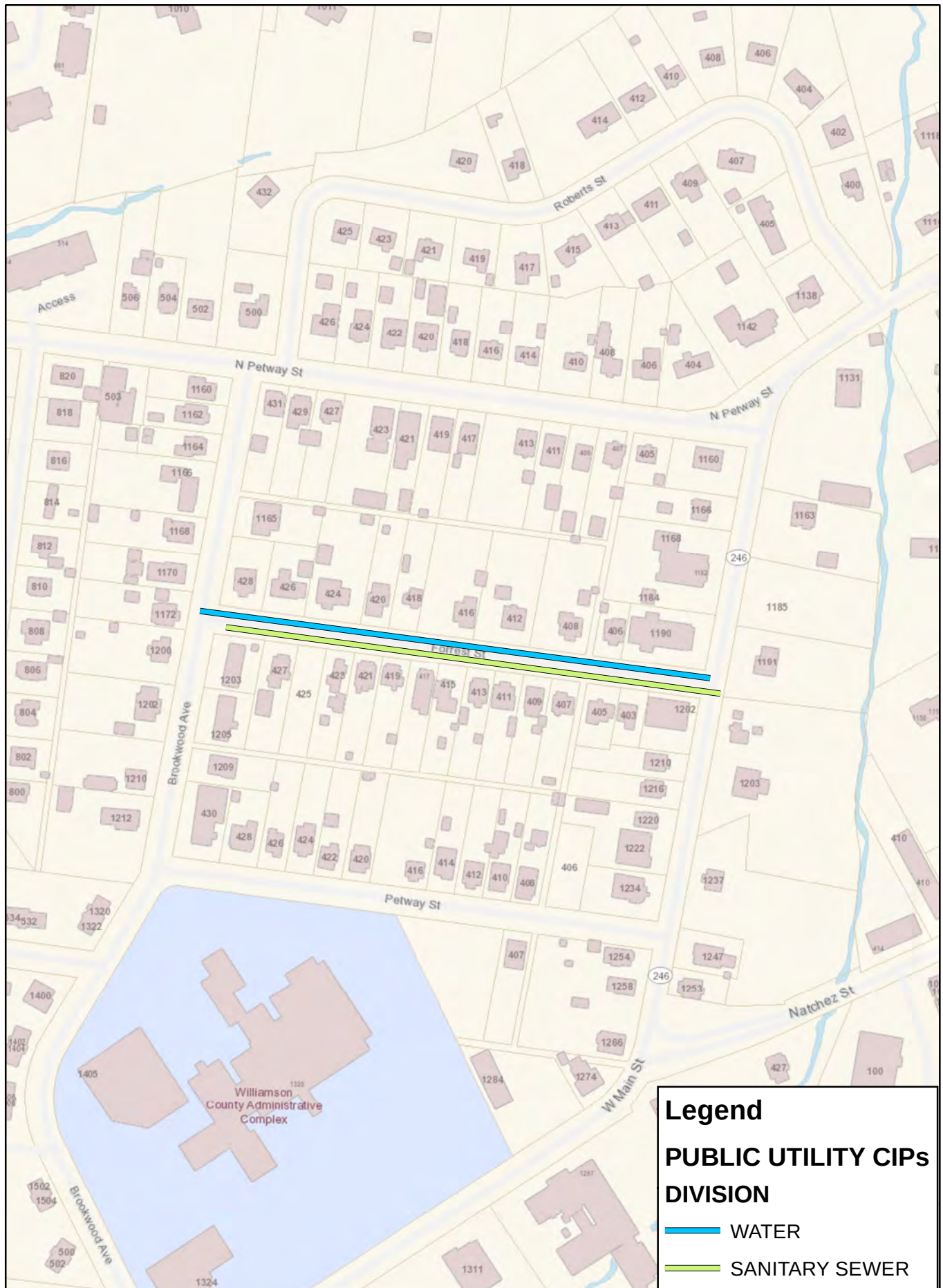
Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)	10,000										10,000
Construction	100,000										100,000
Total	110,000										110,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Wastewater Renewal	110,000										110,000
Total	110,000										110,000



WM16016

Department Water Management
Contact Water Management Director
Type Improvement
Useful Life 20+
Category Public Utilities
Priority 3 Star Project
Status Pending

		Total Cost	\$362,500	Status	Pending
Description					
Replace 900 LF of 2 inch Galvanized Water Line.					
Replace 790 LF of 6 inch Clay Sanitary Sewer Line rehab 2 manhole and install 1 manhole					
Justification					
To replace 70 year old infrastructure					
water line needs replaced to improve water quality issues and flow .					
Sewer line is undersized and requires routine maintenance.					



WM16017

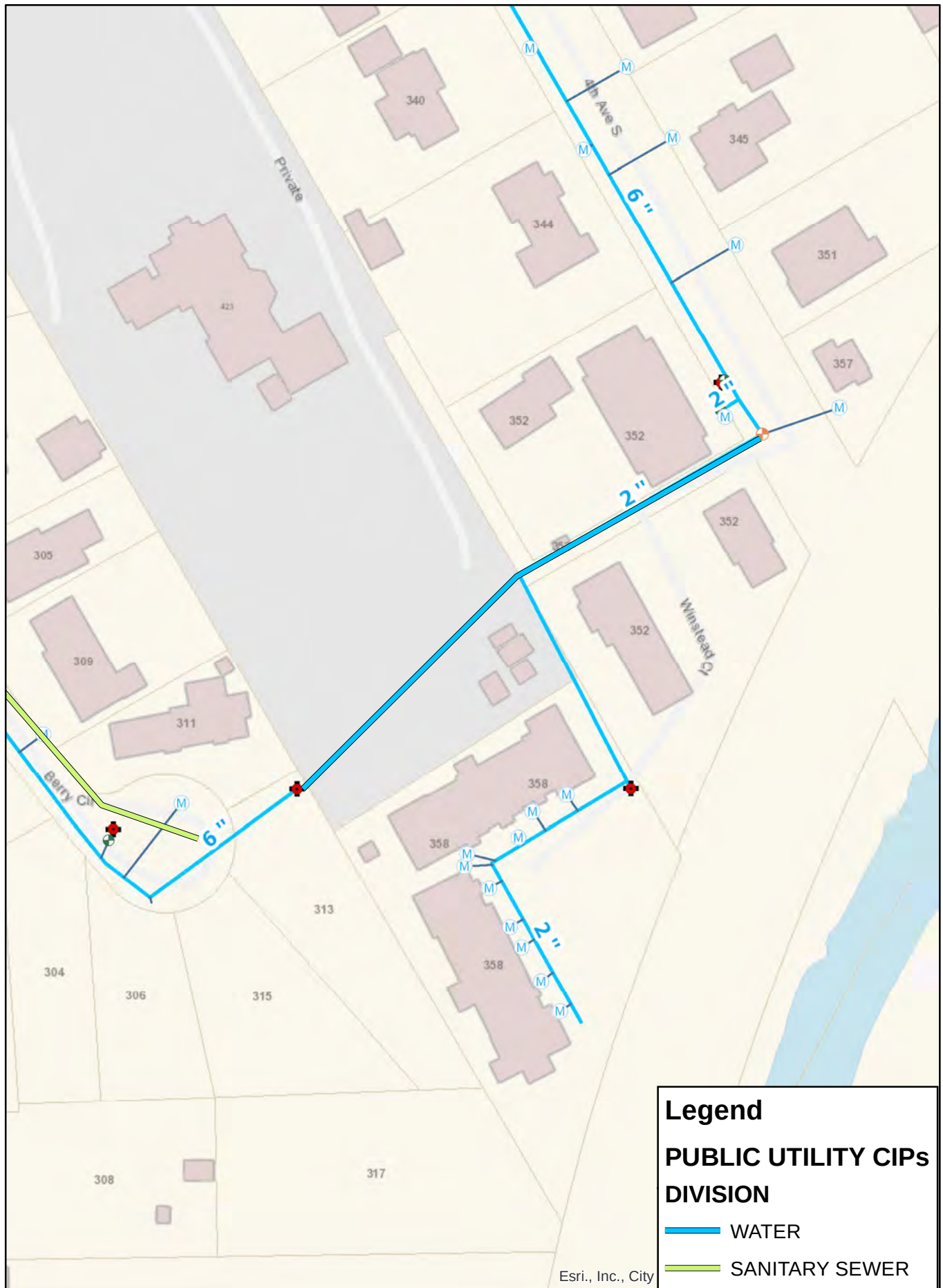
Department Water Management
Contact Water Management Director
Type Improvement
Useful Life 20+
Category Public Utilities
Priority 1 Star Project
Status Pending

Total Cost \$93,000

Project #	WM16018
Project Name	Water Line from Fourth Ave S to Berry Circle

Description	Install 550 LF of 6" DIP to loop the water line from Fourth Avenue South to Berry Circle.											
Justification	Project is intended to improve fire protection and water quality at the apartment complex on Fourth Avenue South and at the O'More College.											

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)		8,000									8,000
Construction		85,000									85,000
Total		93,000									93,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Water Renewal		93,000									93,000
Total		93,000									93,000



WM16018

Department Water Management
Contact Water Management Director
Type Improvement
Useful Life 20+
Category Public Utilities
Priority 2 Star Project
Status Pending

Total Cost \$50,000

Project #	WM16019
Project Name	Frazier Drive Sanitary Sewer Rehabilitation

Description	Rehabilitation of a section of 8" DIP sanitary sewer.										
Justification	Existing sanitary sewer line has a low point that requires ongoing maintenance to prevent obstructions. The line has caused a sanitary sewer overflow prior to initiation of ongoing maintenance. Project will require lining due to corrosion once the low point is addressed.										

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction	50,000										50,000
Total	50,000										50,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Wastewater Renewal	50,000										50,000
Total	50,000										50,000



WM16019

Department Water Management
Contact Water Management Director
Type Improvement
Useful Life 20+
Category Public Utilities
Priority 3 Star Project
Status Pending

Project # WM16020
Project Name Gist Street Infrastructure Improvements

Description		Total Cost	Status
Replace 750 LF of 6" clay sanitary sewer line		\$400,000	Pending
Replace 890 LF of 6" CIP water line.			
Justification			
Sanitary sewer line is subject to I/L. Sewer line is 6" in diameter and needs to be sized at an 8" line.			
Water line is subject to failure and needs to be routed in a location better suited for operation and maintenance.			

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)				40,000							40,000
Construction				360,000							360,000
Total				400,000							400,000

Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Water Renewal				150,000							150,000
Wastewater Renewal				250,000							250,000
Total				400,000							400,000



Legend

PUBLIC UTILITY CIPS DIVISION

— WATER

— SANITARY SEWER

WM16020

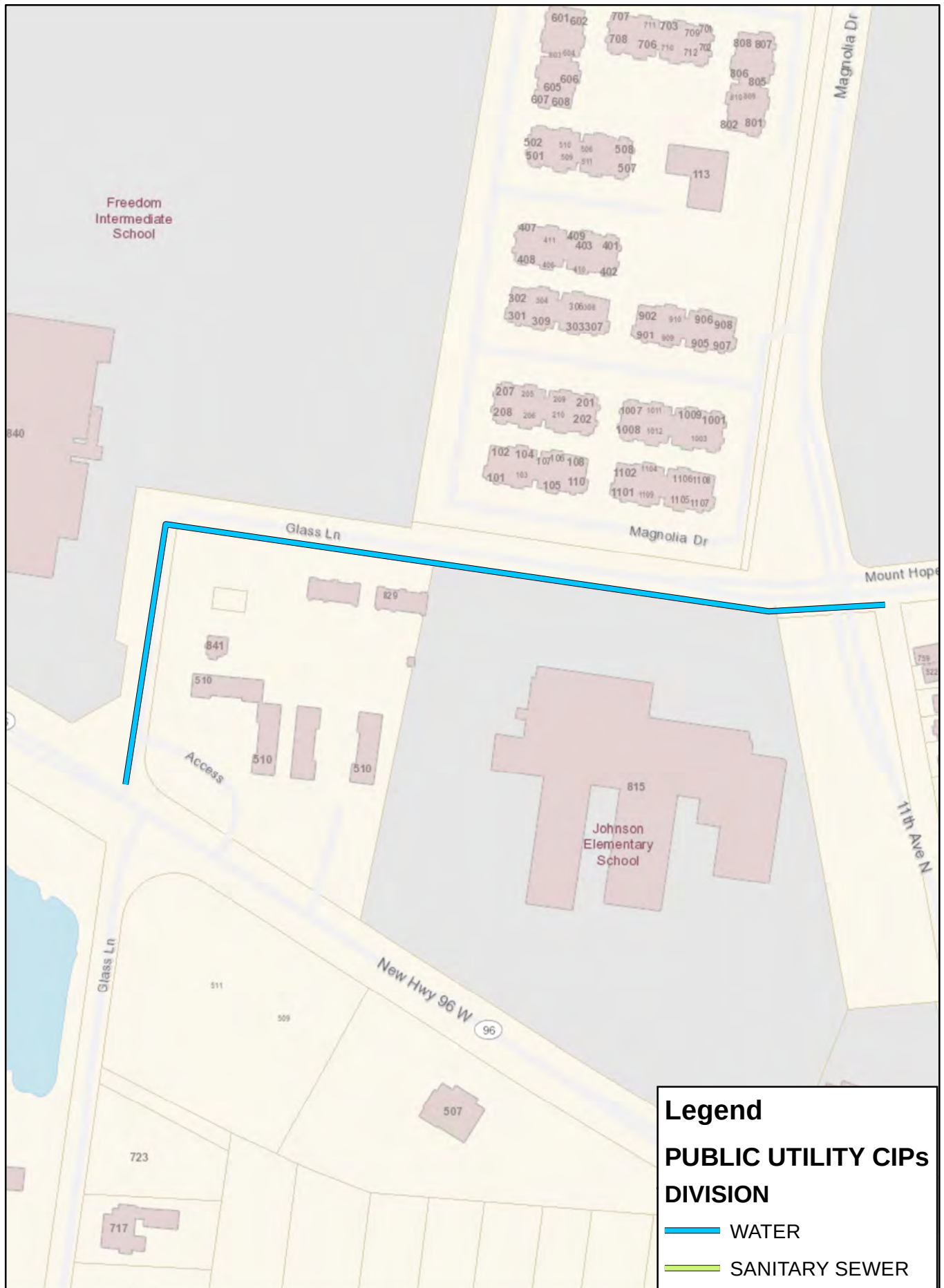
Department Water Management
Contact Water Management Director
Type Improvement
Useful Life 20+
Category Public Utilities
Priority 2 Star Project
Status Pending

Total Cost \$255,000

Project #	WM16021
Project Name	Glass Lane Water Line Replacement

Description	Replace 1,550 LF of CIP 6" water line from Highway 96W to 11th Avenue N/Mt Hope Street.											
Justification	Water line has reached useful life. Line is of various sizes. Replacement will improve domestic and fire flows in the area of Johnson Elementary School and two apartment complexes.											

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)					20,000						20,000
Construction					235,000						235,000
Total					255,000						255,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Water Renewal					255,000						255,000
Total					255,000						255,000



WM16021

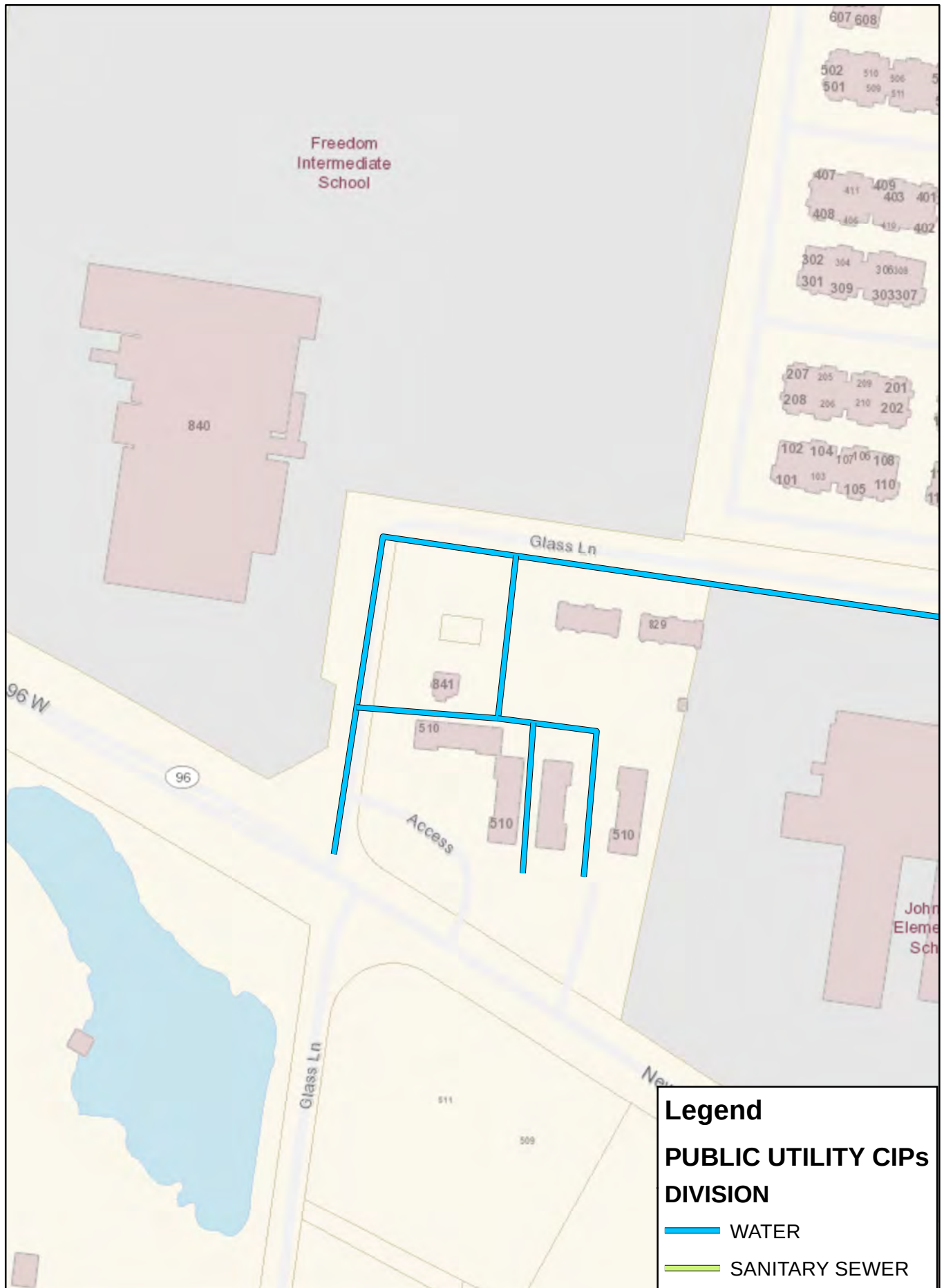
Department Water Management
Contact Water Management Director
Type Improvement
Useful Life 20+
Category Public Utilities
Priority 2 Star Project
Status Pending

Project # WM16022
Project Name Westview Apt Water Line Replacement (510 96W)

Total Cost \$110,000

Description	Replace 2" and 1" water line through the Westview Apartment Complex.											
Justification	Line requires upsizing to improve service to customers. Will improve onsite fire protection.											

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)							10,000				10,000
Construction							100,000				100,000
Total							110,000				110,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Water Renewal							110,000				110,000
Total							110,000				110,000



WM16022

Department Water Management
Contact Water Management Director
Type Improvement
Useful Life 20+
Category Public Utilities
Priority 2 Star Project
Status Pending

Total Cost \$460,000

Project # WM16023
Project Name Holiday Court Lift Station Rehabilitation

Description	Rehabilitation of a 43 year old sanitary sewer lift station. Replace "can" station with a suction lift, single stage station.										
Justification	Existing configuration requires operators to frequently enter a confined space. Proposed configuration provides for reduced risk relative to operator safety. Station has exceeded useful life.										

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)		60,000									60,000
Construction		200,000	200,000								400,000
Total		260,000	200,000								460,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Wastewater Renewal		260,000	200,000								460,000
Total		260,000	200,000								460,000



Esri, Inc., City of Franklin, TN

WM16023

Department Water Management
Contact Water Management Director
Type Improvement
Useful Life 20+
Category Public Utilities
Priority 2 Star Project
Status Active

Total Cost \$1,018,850

Project #	WM16024
Project Name	James and Avondale Infrastructure Improvements

Description												
CIPP lining of 3,895 LF of 8" clay sanitary sewer.												
Replace 2,100 LF of CIP 6" water line.												
Justification												
Sanitary sewer is subject to I/I, root intrusion and obstructions. Line is beyond its useful life.												
Water line is CIP and approximately 60 years old. Improvements will provide better fire flow and improve chlorine residuals.												
Prior	Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
82,850	Construction	936,000										936,000
Total		936,000										936,000
Prior	Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
82,850	Water Renewal	500,000										500,000
Total	Wastewater Renewal	436,000										436,000
	Total	936,000										936,000



WM16024

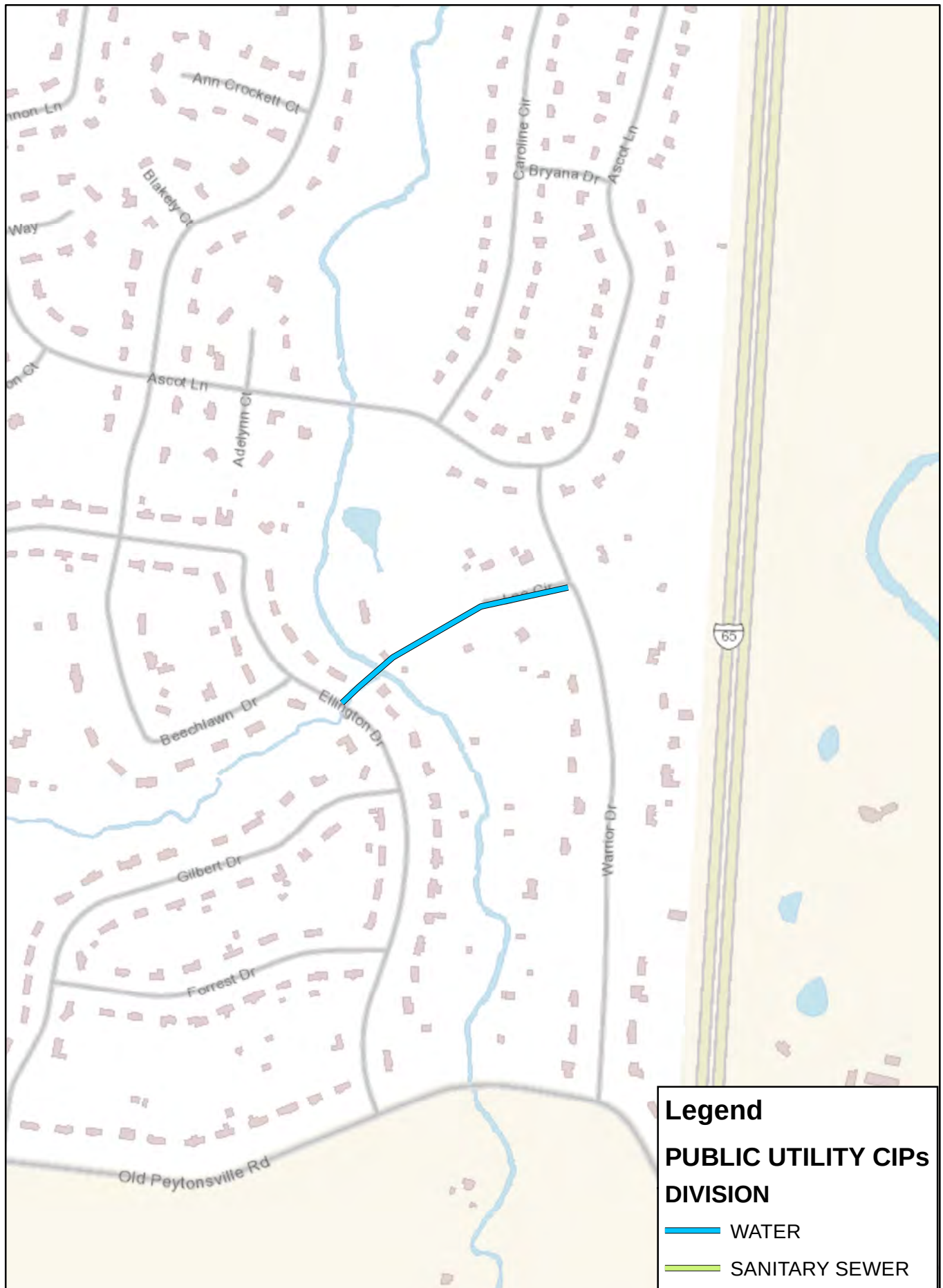
Department Water Management
Contact Water Management Director
Type Improvement
Useful Life 20+
Category Public Utilities
Priority 1 Star Project
Status Pending

Total Cost \$215,000

Project # WM16025
Project Name Lee Drive Water Line Replacement

Description	
Replace 1,325 LF of CIP water line from Warrior Drive to Ellington Drive, along Lee Drive.	
Justification	
Water line is approximately 50 years old. A tributary is eroding parallel to the line and has the potential to cause structural failure of the line in the future.	

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)				15,000							15,000
Construction					200,000						200,000
Total				15,000	200,000						215,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Water Renewal				15,000	200,000						215,000
Total				15,000	200,000						215,000



WM16025

Project # WM16026

Project Name Lewisburg Pike Water Line Replacement

Department Water Management
 Contact Water Management Director
 Type Improvement
 Useful Life 20+
 Category Public Utilities
 Priority 2 Star Project
 Status Pending

Total Cost \$120,000

Description

Remove 4" line; move services from 4" to 12"; replace 6 inch transite on Bonsal Way;

Justification

Line has reached it useful life . Improve fire flow at lumber yard .

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)					10,000						10,000
Construction					110,000						110,000
Total					120,000						120,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Water Renewal					120,000						120,000
Total					120,000						120,000



WM16026

Department Water Management
Contact Water Management Director
Type Improvement
Useful Life 20+
Category Public Utilities
Priority 1 Star Project
Status Pending

Total Cost \$355,000

Project # WM16027
Project Name Liberty Pike Water Line Replacement

Description	
From Eddy Lane to Sycamore; upgrade with 2200 feet of 10" DIP	
Justification	
Line is 50 Plus Years old and requires a significant amount of maintenance .	

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)							25,000				25,000
Construction							330,000				330,000
Total							355,000				355,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Water Renewal							355,000				355,000
Total							355,000				355,000



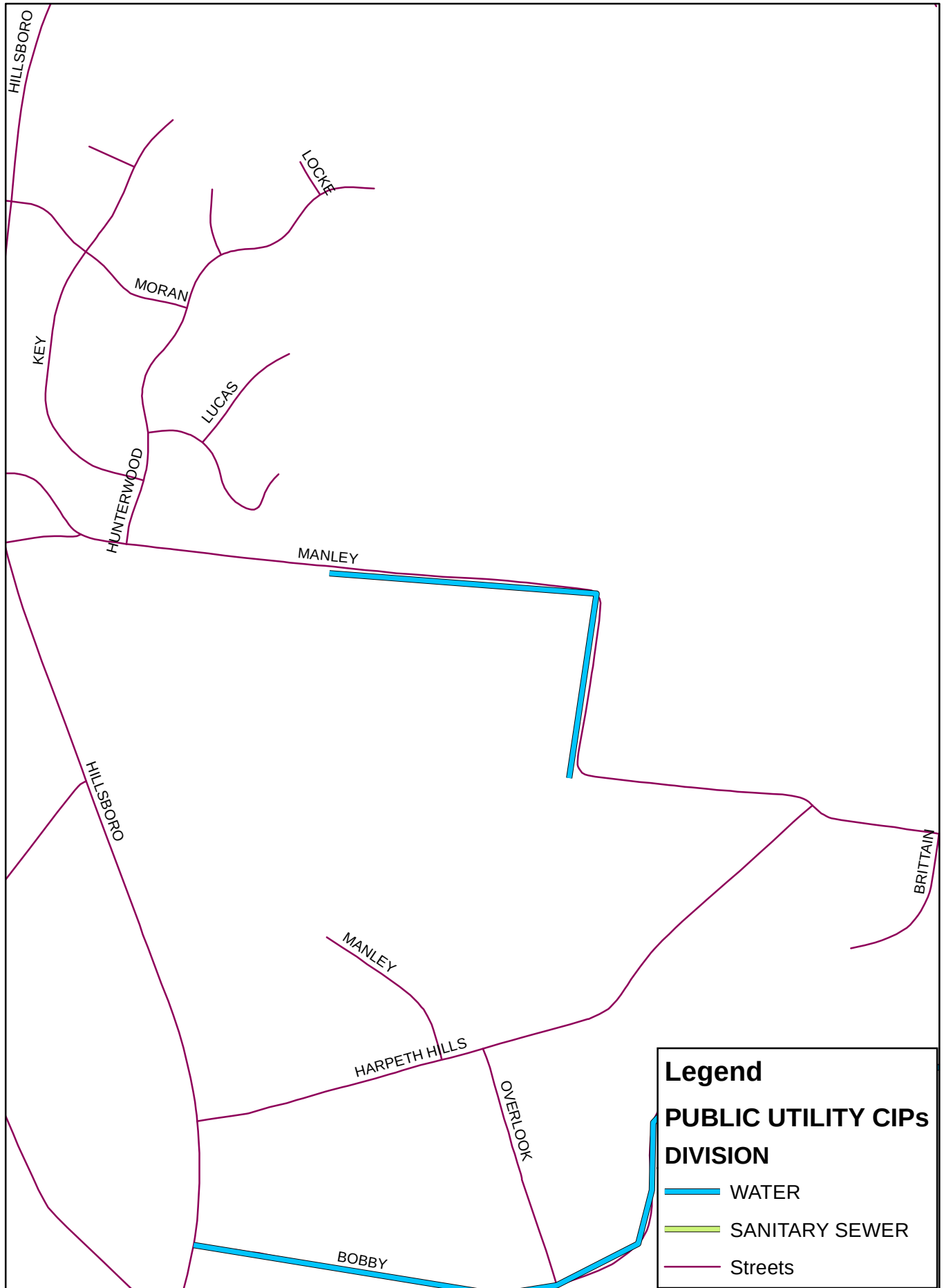
WM16027

Department Water Management
Contact Water Management Director
Type New
Useful Life 20+
Category Public Utilities
Priority 1 Star Project
Status Pending

Project # WM16028
Project Name Manley Lane Dead End Removal

Description		Total Cost \$495,000
Install 2300 Feet of 8 inch DIP .		
Justification		
To eliminate two dead end water lines and improve water flow and redundancy to the area .		

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)						50,000					50,000
ROW and Easements							100,000				100,000
Construction							345,000				345,000
Total						50,000	445,000				495,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Water Renewal						50,000	445,000				495,000
Total						50,000	445,000				495,000



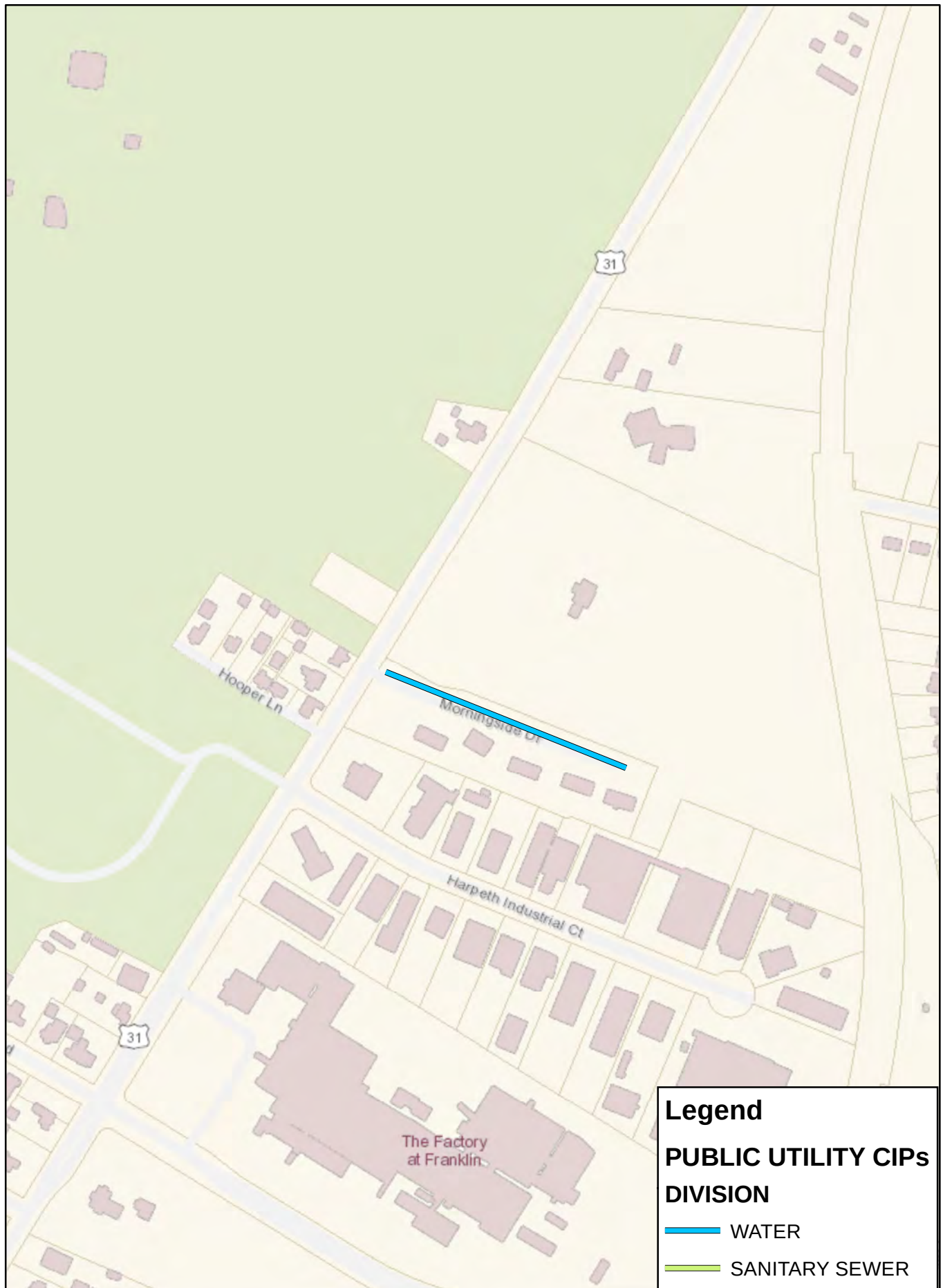
WM16028

Department Water Management
Contact Water Management Director
Type Improvement
Useful Life 20+
Category Public Utilities
Priority 1 Star Project
Status Pending

Project # WM16029
Project Name Morning Side Drive Water Line Replacement

Description		Total Cost
Replace 680 Feet of 6 inch CLIP on Morningside Drive		\$110,000
Justification		
Water line is Approximately 60 years old and has reached the end of service life		

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)								10,000			10,000
Construction								100,000			100,000
Total								110,000			110,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Water Renewal								110,000			110,000
Total								110,000			110,000



WM16029

Department Water Management
Contact Water Management Director
Type Improvement
Useful Life 20+
Category Public Utilities
Priority 2 Star Project
Status Pending

Project # WM16030
Project Name Murfreesboro Road Water line Replacement

Total Cost \$990,000

Description	
Replace approximately 5,000 LF of 8" CIP with 12" DIP.	
Justification	
Existing line is subject to frequent line breaks.	

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)				90,000							90,000
Construction					900,000						900,000
Total				90,000	900,000						990,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Water Capacity				22,500	225,000						247,500
Water Renewal				67,500	675,000						742,500
Total				90,000	900,000						990,000



WM16030

Department Water Management
Contact Water Management Director
Type Improvement
Useful Life 20+
Category Public Utilities
Priority 3 Star Project
Status Pending

Project #	WM16031
Project Name	North Petway Sewer Rehabilitation

Description	Total Cost	Status
CIPP Lining of 1,850 LF of 8" clay pipe ; Replace or rehabilitate 8 manholes;	\$100,000	Pending
Justification		
Existing line is subject to I/I and backups due to sags in the line.		

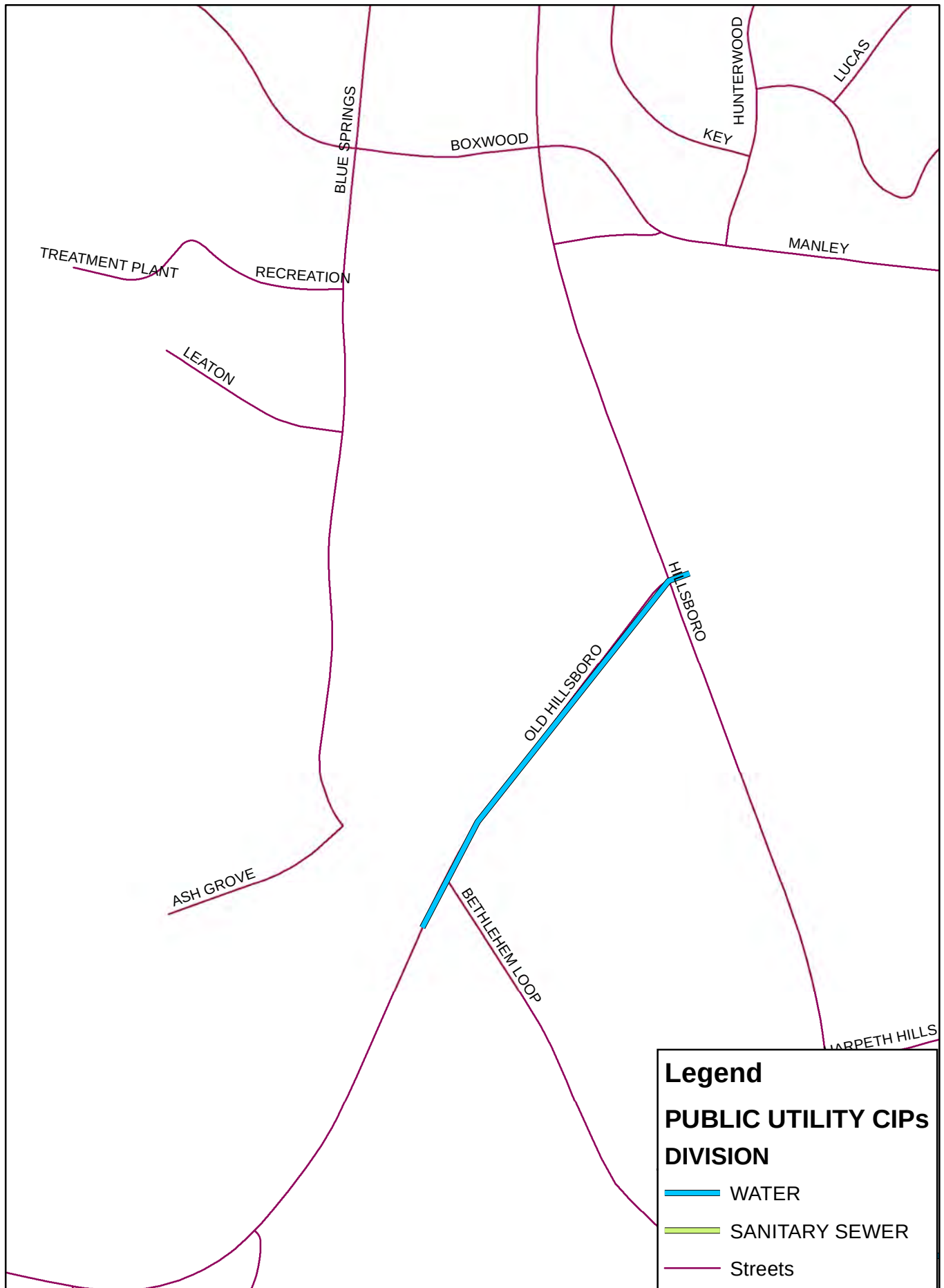
Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction	100,000										100,000
Total	100,000										100,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Wastewater Renewal	100,000										100,000
Total	100,000										100,000

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Project #	WM16032	Department	Water Management
Project Name	Old Hillsboro Road Water Line	Contact	Water Management Director
		Type	New
		Useful Life	20+
		Category	Public Utilities
		Priority	1 Star Project
		Status	Pending

	Total Cost	\$375,000
Description	New installation of 1180 Feet of 8 inch Water Line from Hillsboro Road to 8" line on Old Hillsboro Road and Bethlehem Loop .	
Justification	To improve Flow to the area and create a second feed . Eliminate the need of existing Booster Station	

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)				30,000							30,000
ROW and Easements				50,000							50,000
Construction					295,000						295,000
Total				80,000	295,000						375,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Water Renewal				80,000	295,000						375,000
Total				80,000	295,000						375,000



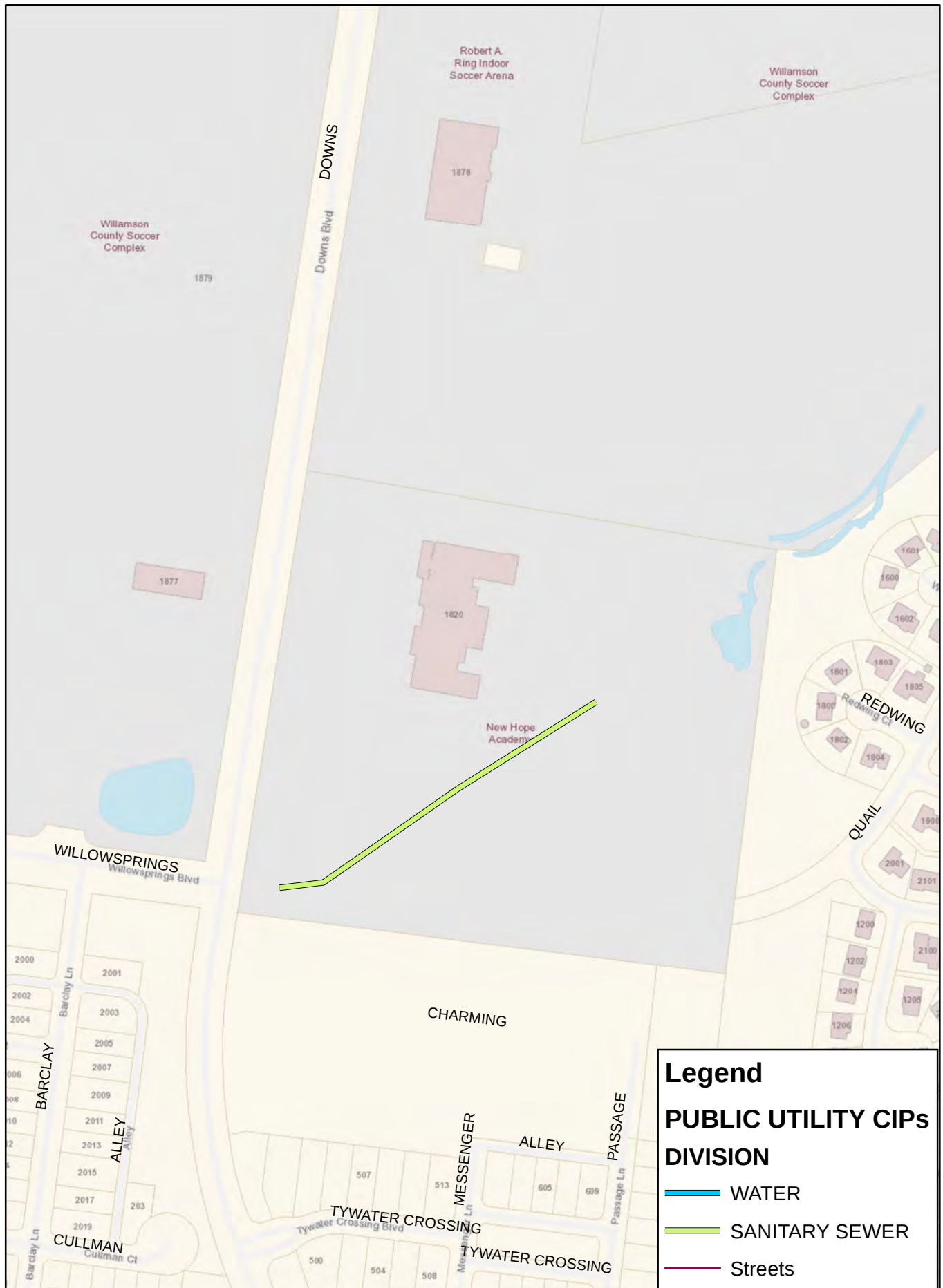
WM16032

Department Water Management
Contact Water Management Director
Type Improvement
Useful Life 20+
Category Public Utilities
Priority 3 Star Project
Status Pending

Project #	WM16033
Project Name	New Hope Academy Sewer Line Replacement

Description	Total Cost	\$50,000
Replace 950 feet of 10 inch Clay with 10 inch PVC		
Justification		
Sewer line has a lot of I/I and maintenance issues		

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction		50,000									50,000
Total		50,000									50,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Wastewater Renewal		50,000									50,000
Total		50,000									50,000



WM16033

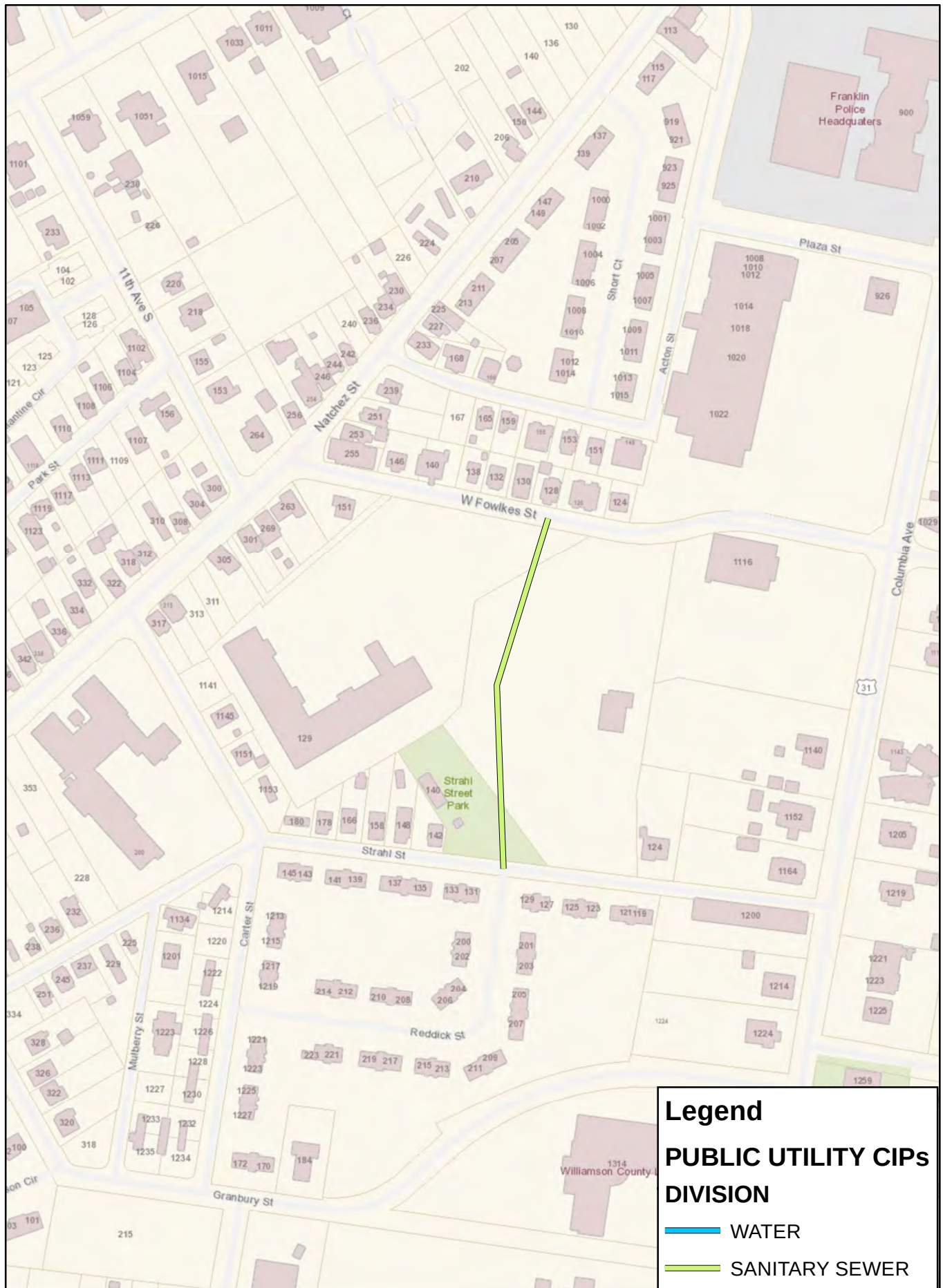
Department Water Management
Contact Water Management Director
Type Improvement
Useful Life 20+
Category Public Utilities
Priority 4 Star Project
Status Pending

Project # WM16034
Project Name Sanitary Sewer Rehab Btwn Strahl & W. Fowlkes

Total Cost \$30,000

Description
CIPP lining of 655 LF of 8" clay sanitary sewer line.
Justification
Line is approximately 70 years old and has reached its useful life expectancy. Line has been repaired several times in recent years and is subject to I/I.

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction						30,000					30,000
Total						30,000					30,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Wastewater Renewal						30,000					30,000
Total						30,000					30,000



WM16034

Department Water Management
Contact Water Management Director
Type Improvement
Useful Life 20+
Category Public Utilities
Priority 4 Star Project
Status Active

Total Cost \$3,250,000

Project # WM16035
Project Name Water Distribution and Wastewater Collection SCADA

Description	
Upgrade Supervisory Control and Data Acquisition (SCADA) at 42 locations in the distribution and collection systems to provide monitoring and operability for staff.	
Justification	
Existing SCADA system is approximately 20 years old. Existing antenna and SCADA equipment is housed in the "Hill" property. SCADA system is subject to significant numbers of data transmission failures and does not provide adequate controls of the system for enhanced operations.	

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction	3,250,000										3,250,000
Total	3,250,000										3,250,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Stormwater	75,000										75,000
Water Renewal	950,000										950,000
Wastewater Renewal	2,225,000										2,225,000
Total	3,250,000										3,250,000

Department Water Management
Contact Water Management Director
Type Improvement
Useful Life 20+
Category Public Utilities
Priority 2 Star Project
Status Pending

Total Cost \$195,000

Project # WM16036
Project Name Scruggs Avenue Water Line Replacement

Description	
Replace approximately 1,075 LF of 4" and 6" CIP along the length of Scruggs Avenue.	
Justification	
Line is over 50 years old. The 4" line needs to be upsized to improve fire protection.	

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)							20,000				20,000
Construction								175,000			175,000
Total							20,000	175,000			195,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Water Renewal							20,000	175,000			195,000
Total							20,000	175,000			195,000



WM16036

Department Water Management
Contact Water Management Director
Type Improvement
Useful Life 20+
Category Public Utilities
Priority 3 Star Project
Status Pending

Project # WM16037
Project Name South Prong Sanitary Sewer Upgrade

Total Cost \$2,710,000

Description	
Justification	

Prior	Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
260,000	Construction Engineering / Inspection				125,000	125,000						250,000
Total	Construction			1,100,000	1,100,000	1,100,000						2,200,000
	Total			1,225,000	1,225,000	1,225,000						2,450,000

Prior	Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
260,000	Wastewater Capacity				1,225,000							1,225,000
Total	Wastewater Renewal					1,225,000						1,225,000
	Total				1,225,000	1,225,000						2,450,000

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Department Water Management
Contact Water Management Director
Type Improvement
Useful Life 20+
Category Public Utilities
Priority 3 Star Project
Status Active

Project # WM16038
Project Name Spencer Creek Sanitary Sewer Replacement

Total Cost \$1,810,000

Description	
Replace approximately 1,200 LF of 36" sanitary sewer line under the CSX railroad and Franklin Road along Spencer Creek.	
Justification	
Pipe segments upstream and downstream of this location have already been replaced. Remaining segments are subject to I/I and show signs of structural problems.	

Prior	Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
40,000	ROW and Easements	250,000										250,000
Total	Construction Engineering / Inspection	40,000	100,000									140,000
	Construction	1,000,000	380,000									1,380,000
	Total	1,290,000	480,000									1,770,000

Prior	Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
40,000	Wastewater Renewal	1,290,000	480,000									1,770,000
Total		1,290,000	480,000									1,770,000

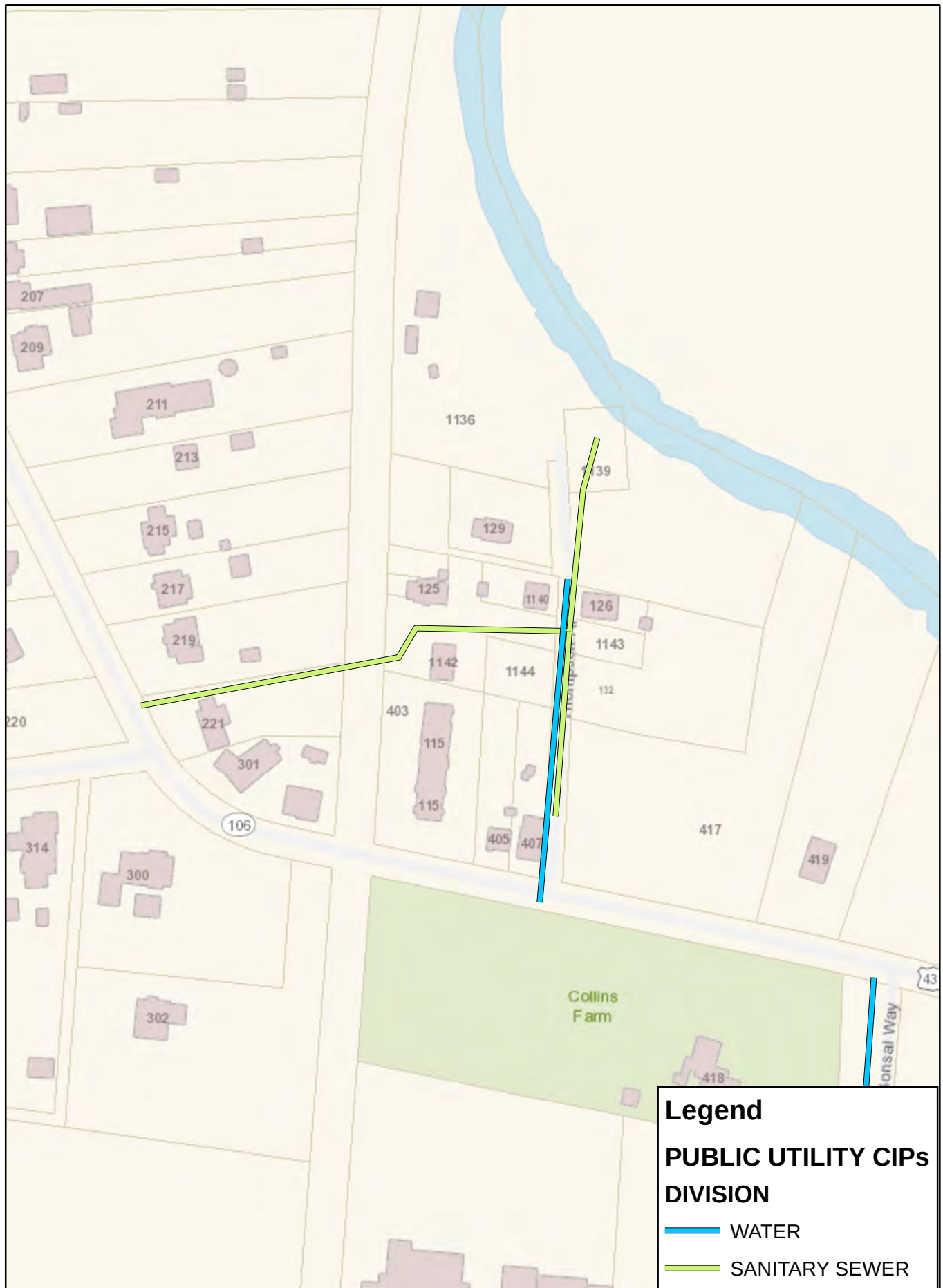


WM16038

Department Water Management
Contact Water Management Director
Type Improvement
Useful Life 20+
Category Public Utilities
Priority 4 Star Project
Status Pending

Project # WM16039
Project Name Thompson Alley Infrastructure Improvements

Description		Total Cost \$280,000										Status	Pending
Replace or rehabilitate 1,050 LF of 8" clay sanitary sewer line.													
Replace approximately 500 LF of 4" CIP water line.													
Justification													
Sanitary sewer line is subject to root intrusion and I/I.													
Water Line is estimated to be over 70 years old and requires replacement to improve domestic and fire flows.													
Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total		
Design/Planning (Professional Services)	25,000										25,000		
Construction	255,000										255,000		
Total	280,000										280,000		
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total		
Water Renewal	133,913										133,913		
Wastewater Renewal	146,087										146,087		
Total	280,000										280,000		



WM16039

Project #
Project Name

WM16040
Highway 96W Water Line Replacement

Department

Water Management

Contact

Water Management Director

Type

Improvement

Useful Life

20+

Category

Public Utilities

Priority

1 Star Project

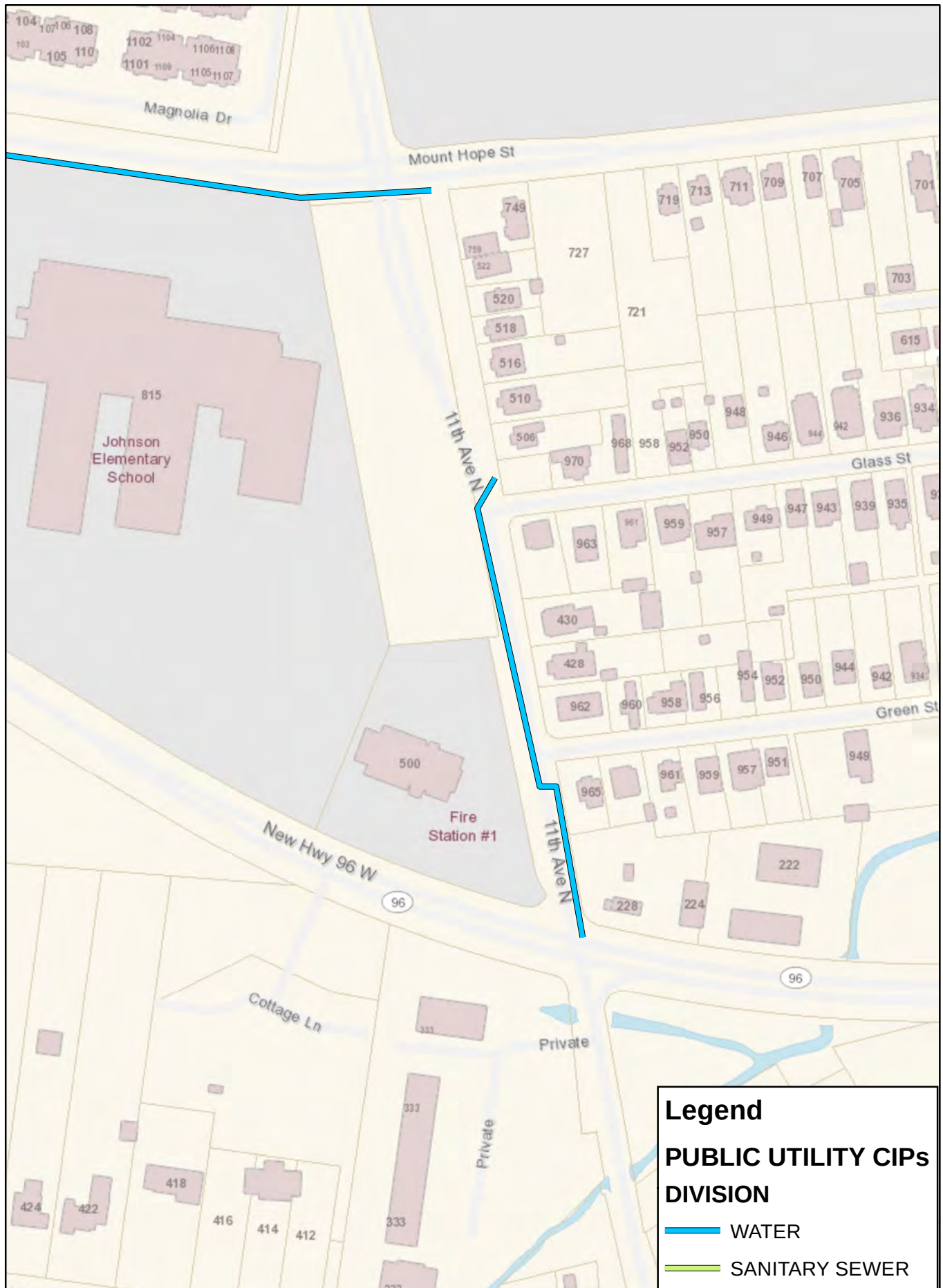
Status

Pending

Total Cost \$258,000

Description	Water main replacement from 96W & 11th Avenue to Glass Street.											
Justification	1,600 LF of 8" water main & several main breaks have occurred in this area.											

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)						18,000					18,000
Construction						240,000					240,000
Total						258,000					258,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Water Renewal						258,000					258,000
Total						258,000					258,000

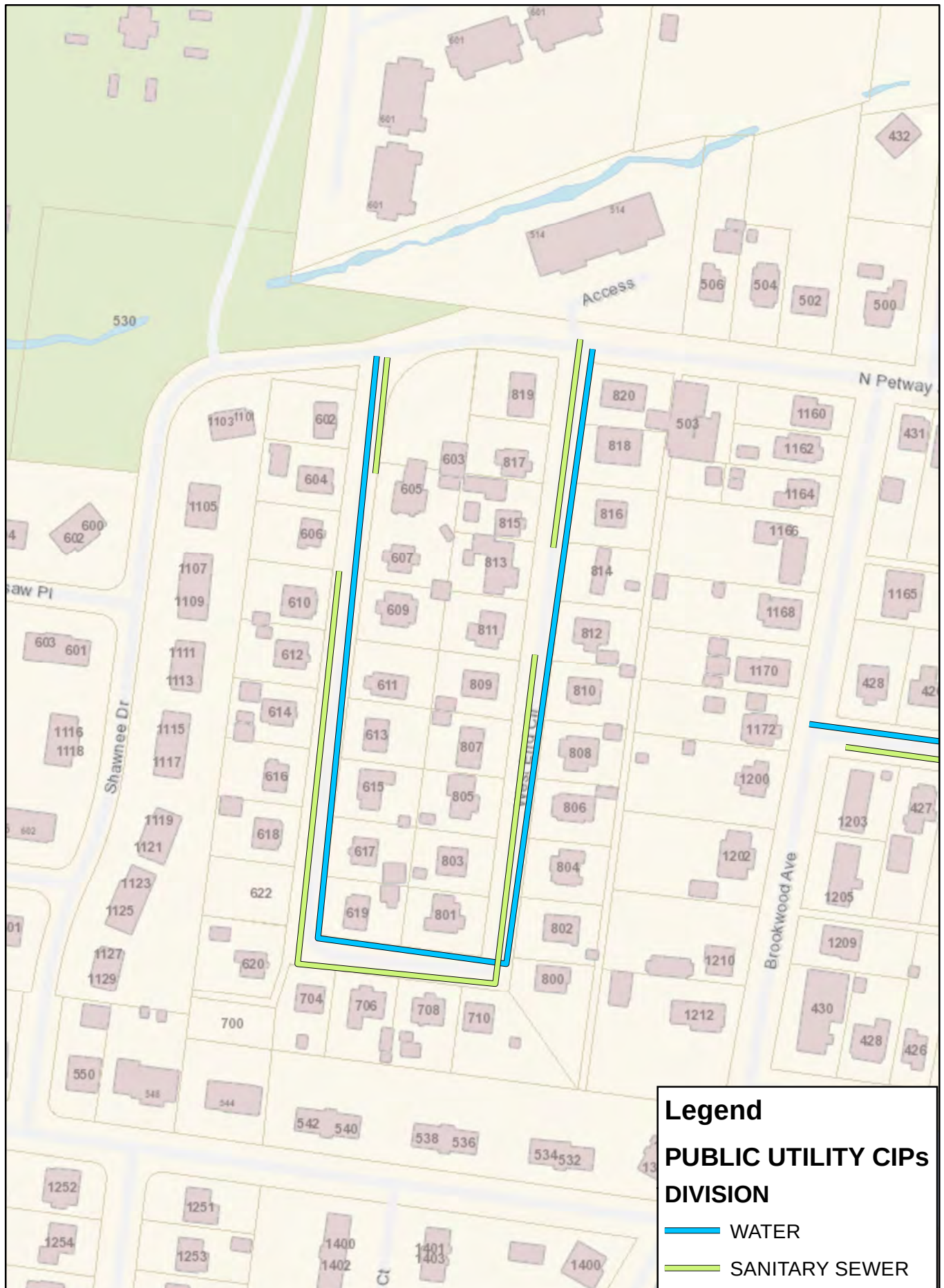


WM16040

Department Water Management
Contact Water Management Director
Type Improvement
Useful Life 20+
Category Public Utilities
Priority 3 Star Project
Status Pending

Project # WM16041
Project Name West End Circle Infrastructure Improvements

Description		Total Cost	\$202,000	Status	Pending						
East 2" water main. Remove 2" cross country line, add a 6" main.											
Existing 8" sewer will be lined.											
Justification											
Existing 2" galvanized line feeding 20 homes that will be increased to a 6" line, 780 feet, increasing fire flow and improving water quality.											
Sewer main experiences significant root intrusion.											
Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)	10,000										10,000
Construction	192,000										192,000
Total	202,000										202,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Water Renewal	127,000										127,000
Wastewater Renewal	75,000										75,000
Total	202,000										202,000



WM16041

Department Water Management
Contact Water Management Director
Type Improvement
Useful Life 20+
Category Public Utilities
Priority 4 Star Project
Status Pending

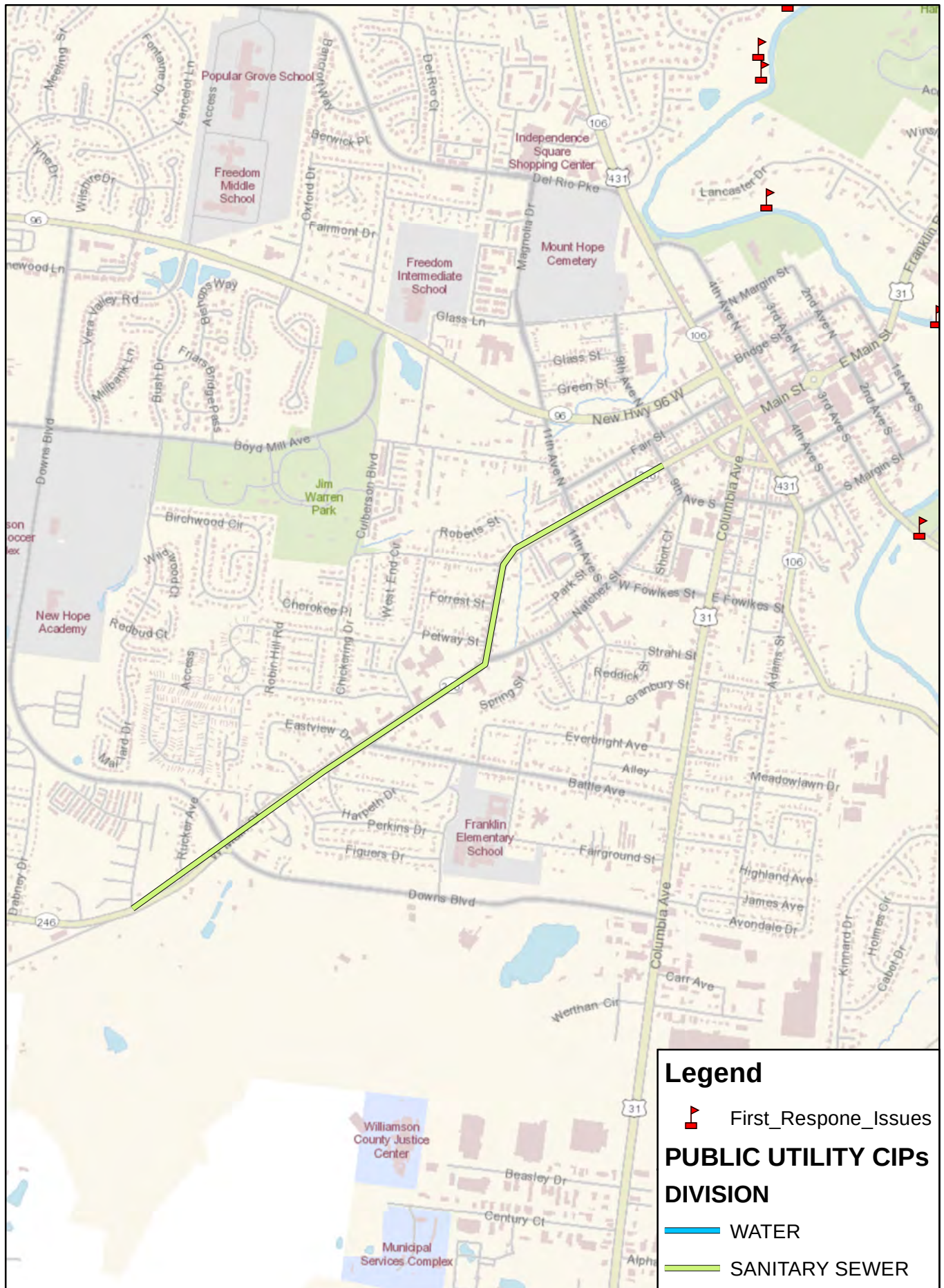
Total Cost \$5,900,000

Project #	WM16042
Project Name	West Main Infrastructure Improvements

Description	
Replace approximately 12,000 LF of 6" sewer and 8" clay sewer pipe with 12,000 LF of PVC.	
Replace approximately 12,000 LF of CIP (various sizes) water main with 12,000 LF of DIP.	

Justification	
Water pipe has been in service for 50+ years, various sizes that will be upsized with consistent sizing. Sewer main has been in service 50+ years, various sizes that will be upsized with consistent sizing, significant source of I/I and multiple blockages have occurred.	

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)		400,000									400,000
Construction			3,500,000	2,000,000							5,500,000
Total		400,000	3,500,000	2,000,000							5,900,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Water Renewal		150,000	1,500,000	1,000,000							2,650,000
Wastewater Renewal		250,000	2,000,000	1,000,000							3,250,000
Total		400,000	3,500,000	2,000,000							5,900,000



WM16042

Project #	WM16043
Project Name	Sewer Interceptor Point Repair Projects

Department Water Management
Contact Water Management Director
Type Improvement
Useful Life 20+
Category Public Utilities
Priority 3 Star Project
Status Pending

Total Cost \$2,000,000

Description	As a result of the Harpeth River 54" interceptor failure, the City performed inspections on interceptors 24" in diameter to 54" in diameter. The result of those inspections identified 25 point repairs that are necessary.
Justification	The result of the inspections identified 25 point repairs that are necessary improvements for proper operation of the collection system. The Department is still investigating the means to repair the individual locations.

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Construction	1,000,000	500,000	500,000								2,000,000
Total	1,000,000	500,000	500,000								2,000,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Wastewater Renewal	1,000,000	500,000	500,000								2,000,000
Total	1,000,000	500,000	500,000								2,000,000

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CAPITAL IMPROVEMENT PLAN FY2017-2026

Project Sheets – Stormwater

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Project #	SW16001
Project Name	Ralston Creek at Liberty Hills Stream Restoration

Department Stormwater
Contact Engineering Director
Type Improvement
Useful Life 20+
Category Stormwater
Priority 3 Star Project
Status Active

Total Cost \$1,030,000

Description	Stream and Bank Stabilization project on Ralston Creek at Liberty Hills Subdivision											
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Justification	The City has received a number of recent complaints from residents in the Royal Oaks Subdivision regarding flooding due to storm water from Ralston Creek overtopping the stream banks. There are also certain areas along Ralston Creek that are experiencing bank failure, some of which the City has attempted to temporarily address until a permanent solution can be determined and installed. The stream originates between Huffines Ridge Drive and I-65 near Centennial High School and flows in a southwesterly direction before entering into the Liberty Hills Subdivision Retention Pond. After leaving the retention pond through its outlet structure, the stream flows through the Royal Oaks Subdivision, where the previously mentioned flooding and bank failures have occurred.											
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Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)	120,000										120,000
ROW and Easements		80,000									80,000
Construction Engineering / Inspection			80,000								80,000
Construction			750,000								750,000
Total	120,000	80,000	830,000								1,030,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Stormwater	120,000	80,000	830,000								1,030,000
Total	120,000	80,000	830,000								1,030,000



SW16001 - Ralston Creek

Project #	SW16002
Project Name	Parkview Drainage Project

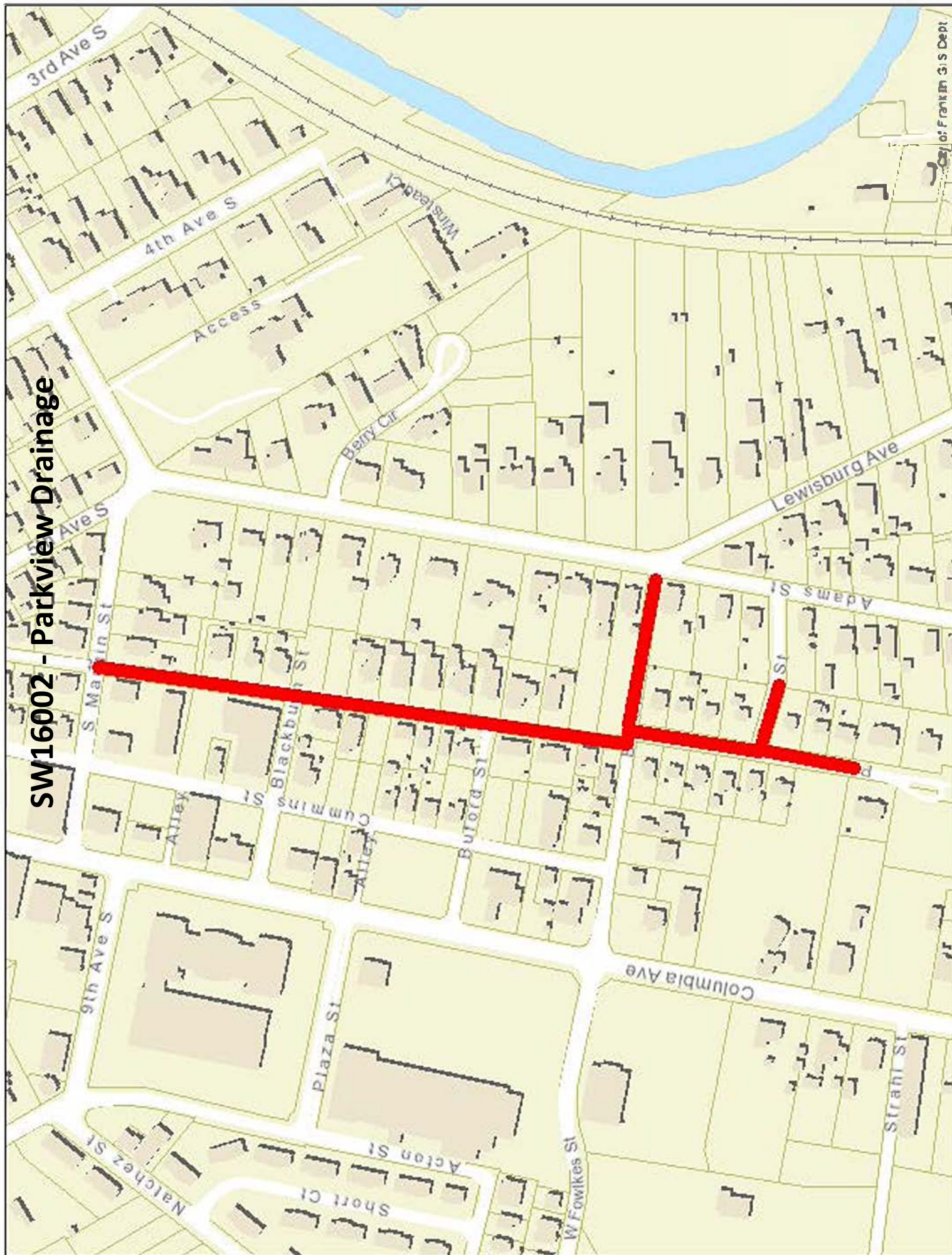
Department Stormwater
Contact Engineering Director
Type New
Useful Life 20+
Category Stormwater
Priority 1 Star Project
Status Active

Total Cost \$2,020,000

Description	Install drainage infrastructure in the area of Parkview Drive.											
Justification	The existing stormwater system mainly consists of a series of intermittent roadside ditches and culverts. This area has been a problem since the early 90's with no substantial improvements. The roadways lack drainage infrastructure. This infrastructure is needed to help protect against localized flooding during heavy rain events.											

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)						120,000					120,000
ROW and Easements							250,000				250,000
Construction Engineering / Inspection								150,000			150,000
Construction								1,500,000			1,500,000
Total						120,000	250,000	1,650,000			2,020,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Stormwater						120,000	250,000	1,650,000			2,020,000
Total						120,000	250,000	1,650,000			2,020,000

SW16002 - Parkview Drainage



Project #	SW16003
Project Name	100 Block Battle Avenue Drainage Improvements

Department Stormwater
Contact Engineering Director
Type Improvement
Useful Life 20+
Category Stormwater
Priority 3 Star Project
Status Active

Total Cost \$1,200,000

Description	This project includes the construction of a regional detention pond located between 107 Battle Avenue and 101 Fairground Street. This project will include a design for a 100-year storm event and a new stormwater pump station.											
Justification	For years there have been properties in the Battle Avenue area that have experienced localized flooding. During the May 2010 flood there were approximately 10 properties that reported damage. This area is located in a low spot within the City creating problems for the last 20 years.											

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
ROW and Easements	250,000										250,000
Construction Engineering / Inspection	80,000										80,000
Construction	870,000										870,000
Total	1,200,000										1,200,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Stormwater	1,200,000										1,200,000
Total	1,200,000										1,200,000

SW160003 - 100 Block Battle Ave



Project #	SW16004
Project Name	Figuers Drive Area Drainage Improvements

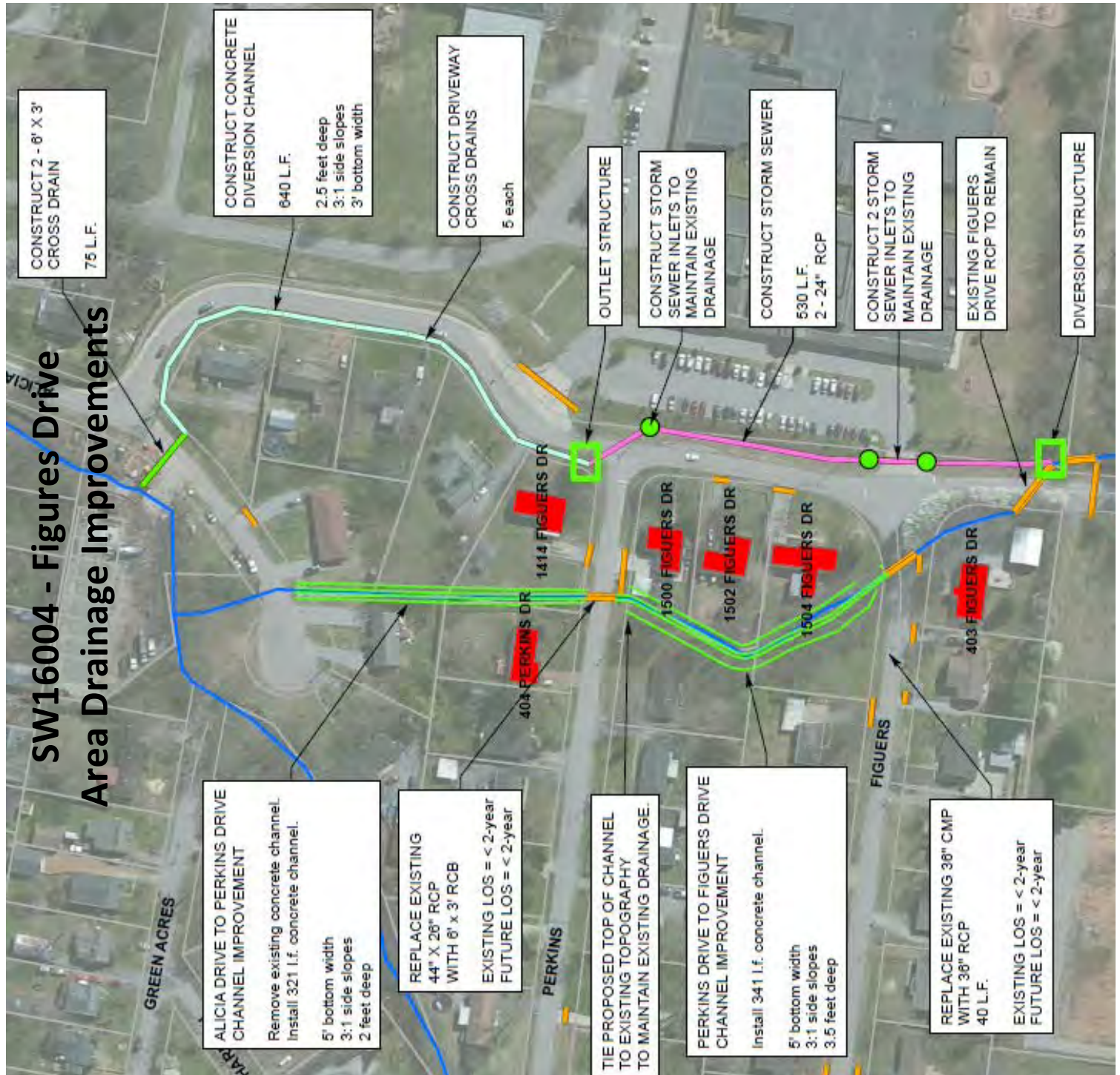
Department Stormwater
Contact Engineering Director
Type New
Useful Life 20+
Category Stormwater
Priority 1 Star Project
Status Active

Total Cost \$1,250,000

Description	This project includes the installation and upgrade of existing stormwater infrastructure in the Figures Drive Area to include: Channel improvements from Alicia Drive to Figures Drive; Culver upgrades at Perkins Drive and Figures Drive, Diversion Storm Sewer from Figures Dr. to Perkins Dr, Concrete Channel from Perkins Dr. to Alicia Dr and 6x3 RCB at Alicia Dr.											
Justification	The City has received a number of recent complaints from residents in the Figures Drive area. Large rain events can cause flooding on the roadway and impact a few residential structures.											

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)	200,000										200,000
ROW and Easements		50,000									50,000
Construction			1,000,000								1,000,000
Total	200,000	50,000	1,000,000								1,250,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Stormwater	200,000	50,000	1,000,000								1,250,000
Total	200,000	50,000	1,000,000								1,250,000

SW160004 - Figures Drive Area Drainage Improvements



Project #	SW16005
Project Name	Jordan Branch (Cool Springs E) Stream Restoration

Department Stormwater
Contact Engineering Director
Type Improvement
Useful Life 20+
Category Stormwater
Priority 2 Star Project
Status Active

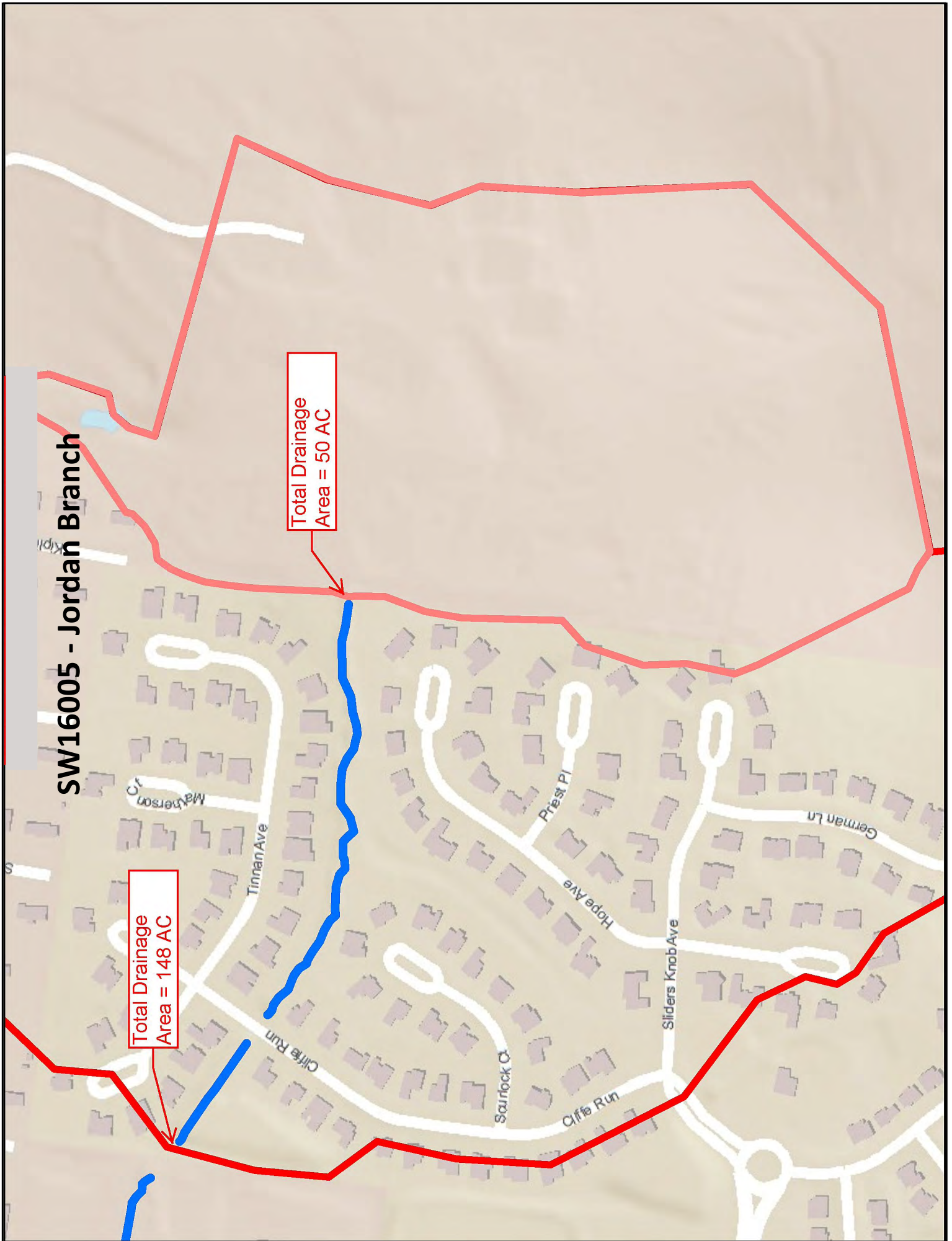
Total Cost \$780,000

Description	Restore and stabilize banks along Jordan Branch within The Meadow Subdivision located off of Bakers Bridge Avenue.
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Justification	The City of Franklin has had complaints for several years regarding erosion of Jordan Branch/Spencer Creek which flows behind several houses beofre flowing under Cliffe Run in The Meadow Subdivision located off of Bakers Bridge Avenue. Jordan Branch is severely entrenched with eroding and undercut banks. The trees are in danger of falling an dmany could possibly fall on or very near houses. Relatively large portions of backyards are likely going to be "uprooted" when the trees fall. Stormwater channels designed to convey flow from the subdivision to the stream are "head-cutting" which is also contributing to the loss of backyards in the form of eroding channels between lots.
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Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
ROW and Easements	50,000										50,000
Construction Engineering / Inspection	80,000										80,000
Construction	650,000										650,000
Total	780,000										780,000

Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Stormwater	780,000										780,000
Total	780,000										780,000



SW16005 - Jordan Branch

Project # SW16006

Project Name Harpeth River Bank Stabilization at WRF

Department Stormwater
 Contact
 Type Improvement
 Useful Life 20+
 Category Stormwater
 Priority 4 Star Project
 Status Active

Total Cost \$980,000

Description

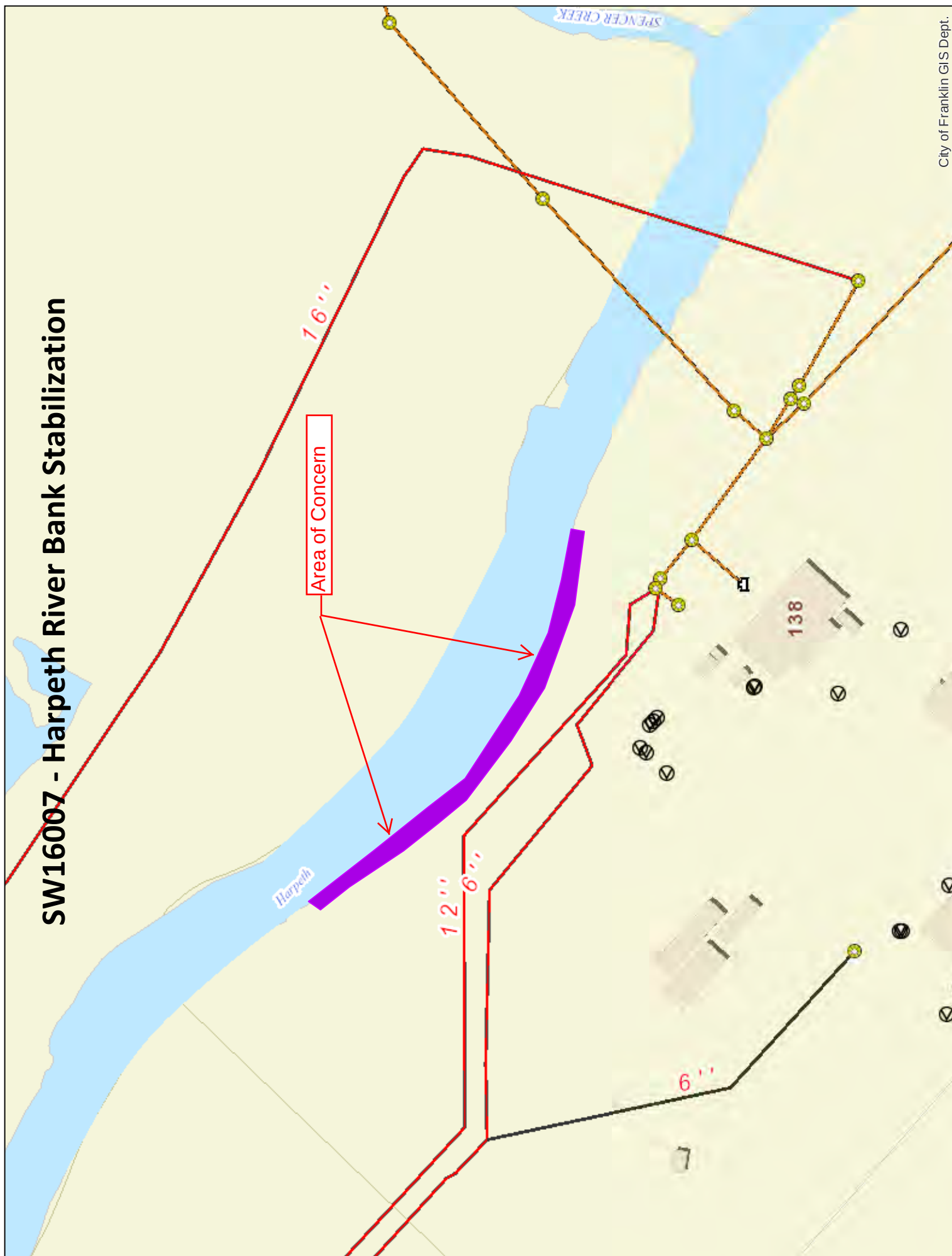
This project includes stabilization of the Harpeth River banks along the WWTP site.

Justification

The banks have had significant erosion and could be a threat to infrastructure within the area. We currently have one large force main within 10 feet of the existing top of bank.

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)	100,000										100,000
Construction Engineering / Inspection		80,000									80,000
Construction		800,000									800,000
Total	100,000	880,000									980,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Stormwater	100,000	880,000									980,000
Total	100,000	880,000									980,000

SW16007 - Harpeth River Bank Stabilization



CAPITAL IMPROVEMENT PLAN FY2017-2026

Project Sheets – Transportation

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Department Streets

Contact Engineering Director

Type Improvement

Useful Life 20+

Category Transportation

Priority 1 Star Project

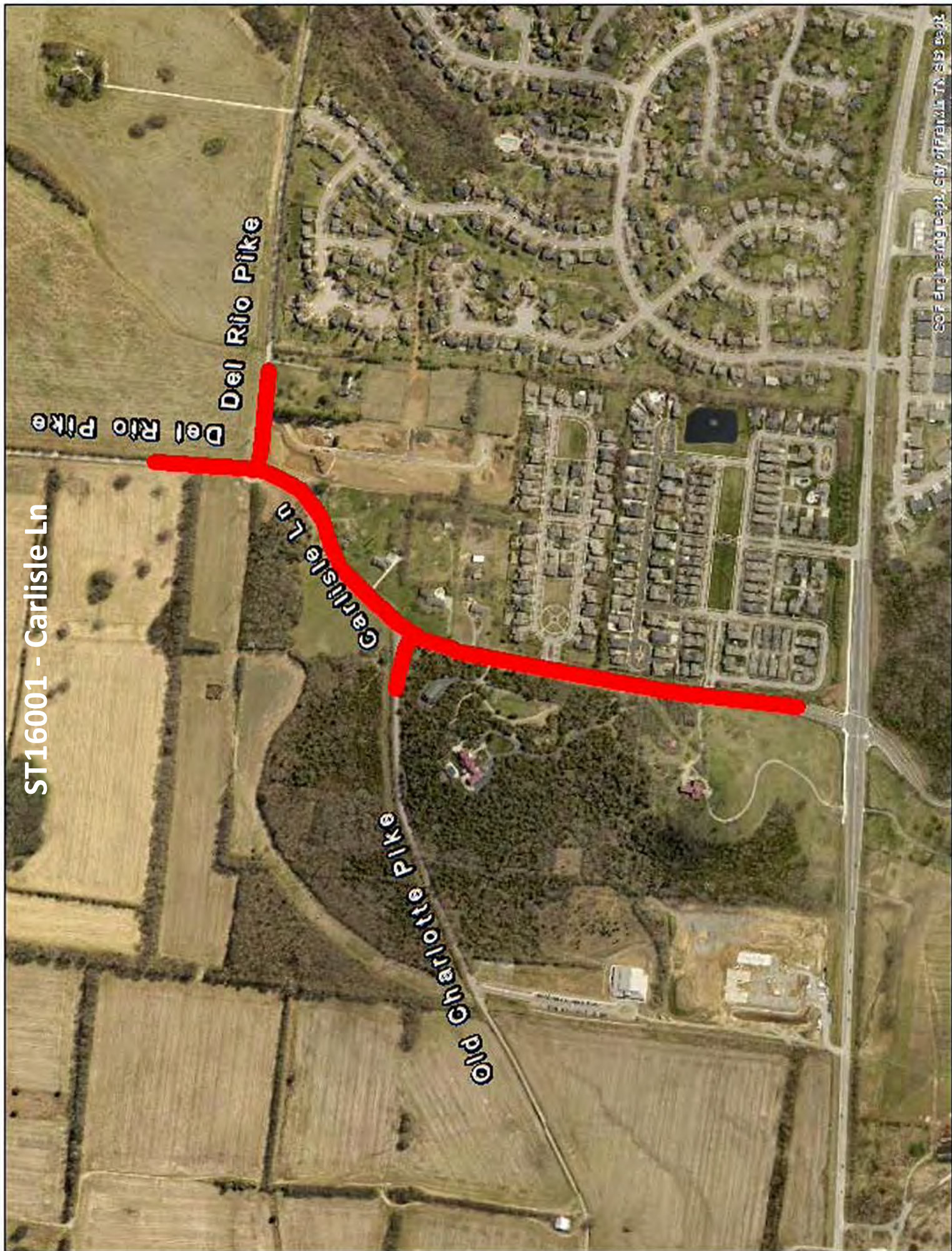
Status Pending

Total Cost \$4,186,000

Project #	ST16001
Project Name	Carlisle Lane Improvements

Description	Carlisle Lane Improvements include improvements from Highway 96 West (SR-96) to Del Rio Pike. The typical section will include two (2) lanes with turn lanes; bike lanes; sidewalks, curb/gutter and drainage improvements. Approximate project length of 2,500 LF.										
Justification	Development in this area of the city continues to increase. The roadway has horizontal and vertical alignment issues that need to be corrected to improve safety.										

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)						186,000					186,000
ROW and Easements							500,000				500,000
Construction Engineering / Inspection							500,000				500,000
Construction							3,000,000				3,000,000
Total						186,000	500,000	3,500,000			4,186,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General						186,000	500,000	3,220,000			3,906,000
Stormwater								280,000			280,000
Total						186,000	500,000	3,500,000			4,186,000



COF Engineering Dept. City of Franklin TN 37067

Department Streets

Contact Engineering Director

Type New

Useful Life 20+

Category Transportation

Priority 3 Star Project

Status Pending

Total Cost \$870,000

Project #	ST16002
Project Name	Goose Creek Interchange Lighting

Description	Interchange Lighting for Goose Creek at I-65. The City will need to partner with TDOT to fund 50% of the cost associated with this project.											
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Justification	Safety: Lighted intersctions and interchanges tend to have fewer crashes than unlighted intersections/interchanges. The majority of the intersection crashes at night are primarily associated with visibility.											
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Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)			60,000								60,000
Construction Engineering / Inspection				60,000							60,000
Construction				750,000							750,000
Total			60,000	810,000							870,000

Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General			30,000	405,000							435,000
MPO/TDOT Funding			30,000	405,000							435,000
Total			60,000	810,000							870,000

ST16002 - Goose Creek Interchange Lighting



SB of Franklin TN 18 0921

Project # **ST16003**Project Name **Peytonville Road Extension**

Department Streets
Contact Engineering Director
Type New
Useful Life 20+
Category Transportation
Priority 1 Star Project
Status Pending

Total Cost \$16,812,000**Description**

Extension of Peytonville Road) east of I-65 to Long Lane. The project shall be constructed as a four (4) lane, median divided facility with turn lanes as required. Project shall include: access management (as allowable), curb & gutter, ITS Infrastructure, and accommodations for pedestrians and bicycles. Approximate project length of 5,700 LF.

Justification

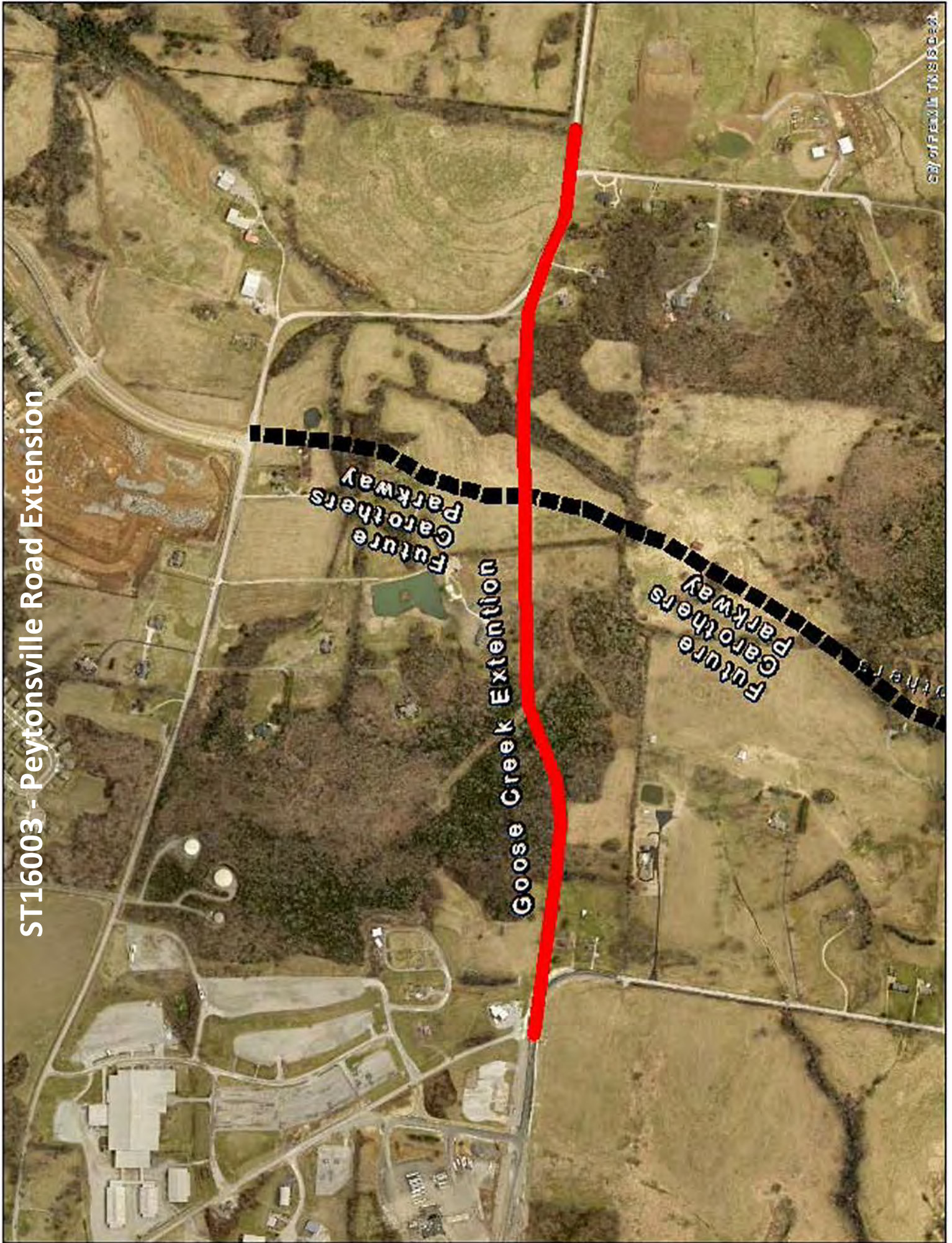
Congestion Mitigation: AADT on Carothers Parkway is expected to reach 25,000 VPD. The board has approved numerous developments in the South East section of the City. Approvals include approximately 2,663 Single Family Units, 2,004 Multi-Family Units, 1.8 Million SF in Retail and 3.4 Million SF in Office/Civic Development.

Safety: As traffic increases on Carothers Parkway this roadway will become increasingly important. Long Lane is a collector roadway and will not be able to handle the project AADT that is anticipated on Carothers Parkway and Goose Creek Bypass Extension.

Economic Development: Access to I-65 and Berry Farms potentially makes this the next high growth area within Franklin. It should be noted that future Economic Development opportunities along this roadway will be limited unless the City or a Developer start the extension of the Harpeth River Interceptor. The interceptor will need to be extended approximately 14,000 LF prior to development along this roadway.

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)					820,800						820,800
ROW and Easements						4,500,000					4,500,000
Construction Engineering / Inspection							615,600	615,600			1,231,200
Construction							5,130,000	5,130,000			10,260,000
Total					820,800	4,500,000	5,745,600	5,745,600			16,812,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Road Impact Fees					820,800	4,500,000	5,489,100	5,489,100			16,299,000
Stormwater							256,500	256,500			513,000
Total					820,800	4,500,000	5,745,600	5,745,600			16,812,000

ST16003 - Peytonsville Road Extension



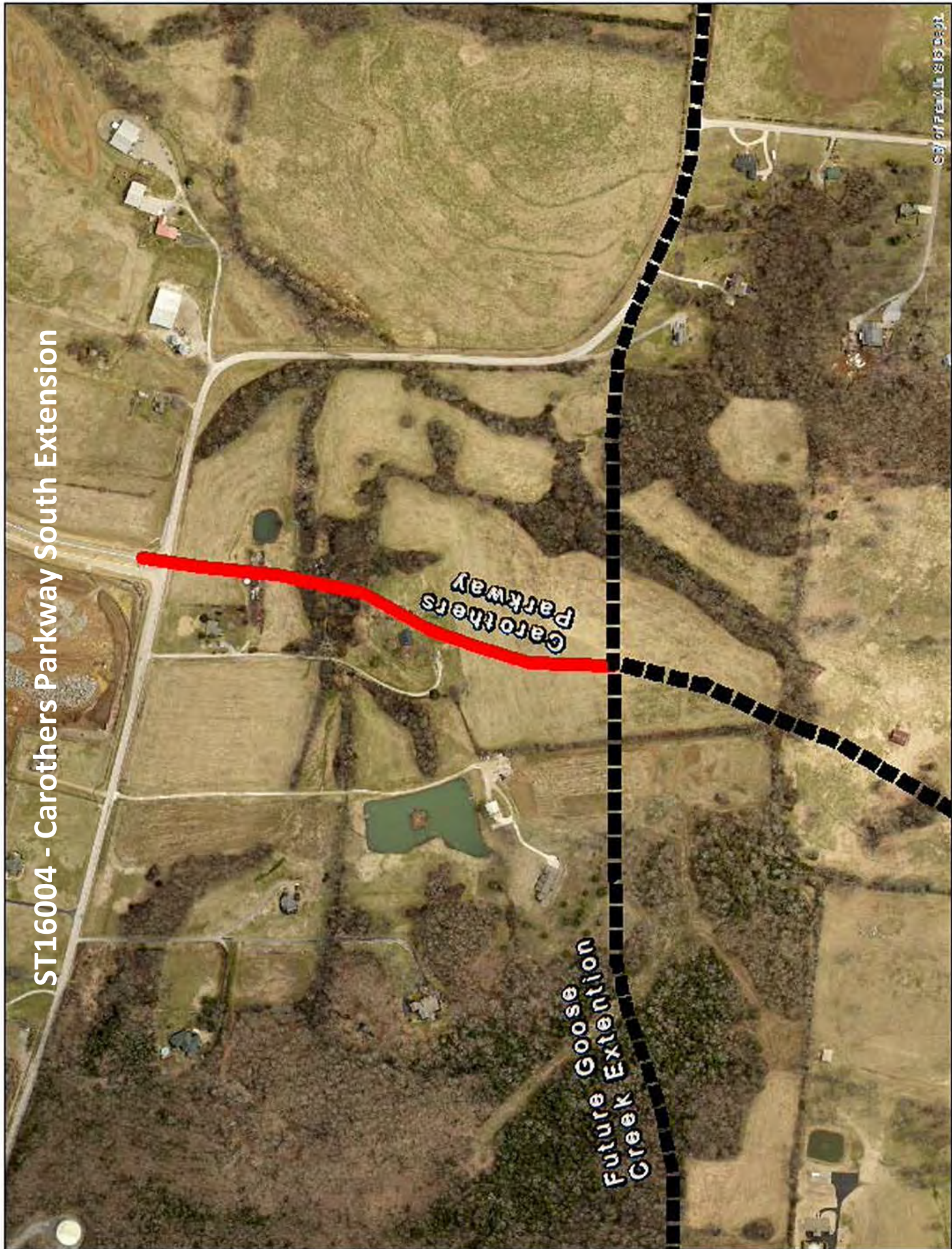
Project #	ST16004
Project Name	Carothers Parkway Extension

Department Streets
Contact Engineering Director
Type New
Useful Life 20+
Category Transportation
Priority 1 Star Project
Status Pending

Total Cost \$5,172,000

Description	Extension of Carothers Parkway, from proposed Goose Creek Bypass (SR-248) Extension to its existing southern terminus at Long Lane. The project shall be constructed as a four (4) lane, median divided facility with turn lanes as required. Project shall include: access management (as allowable), curb & gutter, street lights, ITS Infrastructure, and accommodations for pedestrians and bicycles. Approximate project length of 1,600 LF.											
Justification	Congestion Mitigation: AADT on Carothers Parkway is expected to reach 25,000 VPD. The board has approved numerous developments in the South East section of the City. Approvals include approximately 2,663 Single Family Units, 2,004 Multi-Family Units, 1.8 Million SF in Retail and 3.4 Million SF in Office/Civic Development. Safety: As traffic increases on Carothers Parkway this roadway will become increasingly important. Long Lane is a collector roadway and will not be able to handle the project AADT that is anticipated on Carothers Parkway and Goose Creek Bypass Extension. Economic Development: Access to I-65 and Berry Farms potentially makes this the next high growth area within Franklin. It should be noted that future Economic Development opportunities along this roadway will be limited unless the City or a Developer start the extension of the Harpeth River Interceptor. The interceptor will need to be extended approximately 14,000 LF prior to development along this roadway.											

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)					244,800						244,800
ROW and Easements						1,500,000					1,500,000
Construction Engineering / Inspection							367,200				367,200
Construction							3,060,000				3,060,000
Total					244,800	1,500,000	3,427,200				5,172,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Road Impact Fees					244,800	1,500,000	3,274,200				5,019,000
Stormwater							153,000				153,000
Total					244,800	1,500,000	3,427,200				5,172,000



Department Streets

Contact Engineering Director

Type Improvement

Useful Life 20+

Category Transportation

Priority 1 Star Project

Status Pending

Total Cost \$5,016,000

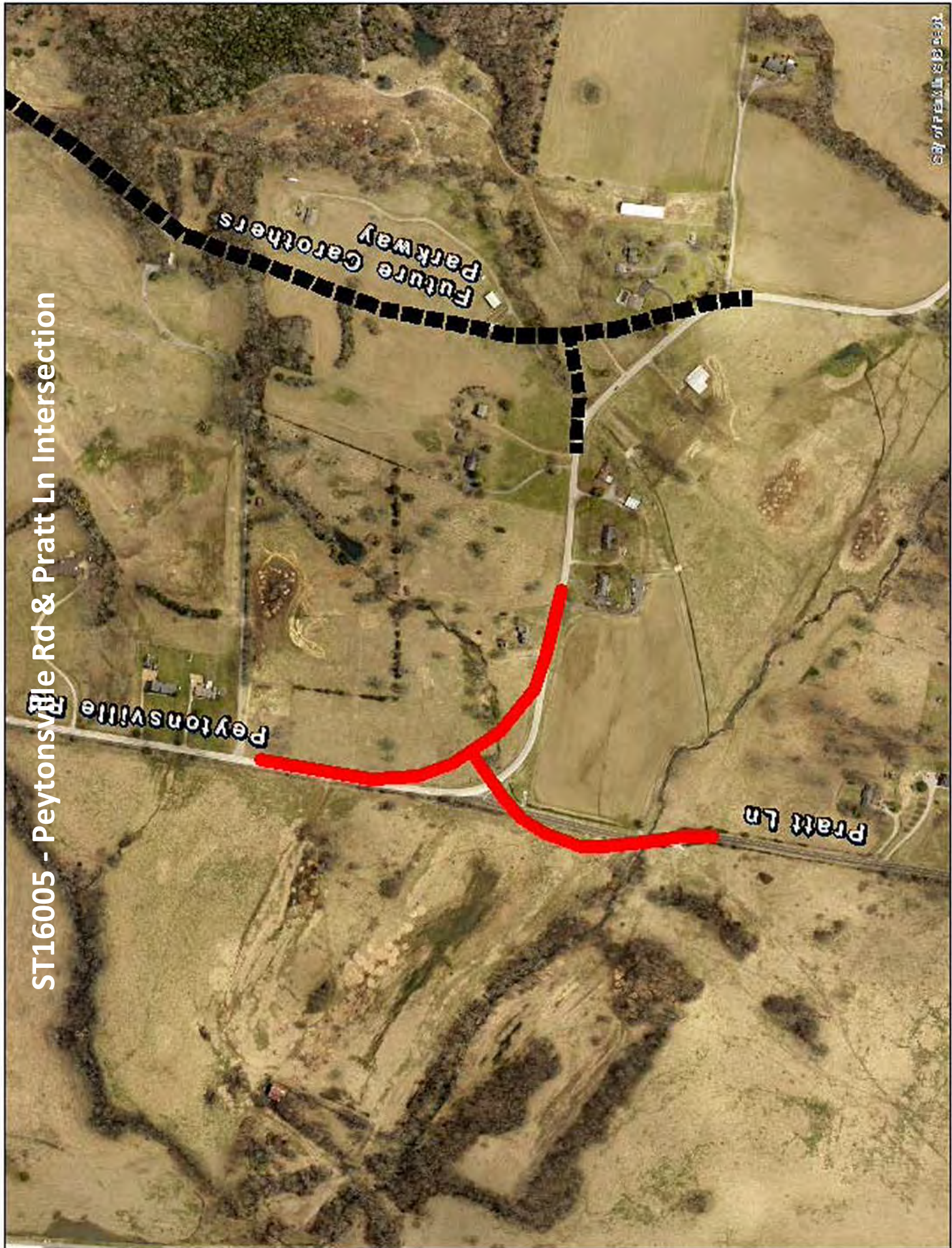
Project #	ST16005
Project Name	Peytonsville Rd & Pratt Ln Intersection Improv.

Description	Reconstruction of the intersection of Peytonsville Road and Pratt lane to a conventional T-intersection. The included section Old Peytonsville Road shall be reconstruction as a four (4) lane, median divided facility, while the included section of Pratt Lane shall be reconstructed as a two (2) lane facility. Both streets shall have turn lanes as required. Project shall include: access management (as allowable), curb & gutter, ITS Infrastructure, and accommodations for pedestrians and bicycles. Approximate project length of 2,300 LF.
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Justification	Congestion Mitigation: Peytonsville Road provides access between SR840 and the Goose Creek Interchange. Traffic will increase in this area as development continues. In addition this roadway will see heavy traffic when accidents occur on SR-840 and I-65. Safety: Peytonsville Rd & Pratt Ln have geometric issues that need to be addressed as traffic increases in this area of the City. It was agreed upon by the Reams-Fleming Team and the City that Reams Fleming will not be allowed to have access to Pratt Lane until the City makes the necessary safety upgrades to this intersection. Economic Development: Lampo Group is currently proposing their cooperate headquarters in the southern section of Reams-Fleming PUD. This includes approximately 650,000SF of commercial office space. As Reams-Fleming develops the city will need to fund this improvement to reduce congestion and provide alternative routes so that we can retain businesses long term.
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Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)					194,400						194,400
ROW and Easements						2,100,000					2,100,000
Construction Engineering / Inspection							291,600				291,600
Construction							2,430,000				2,430,000
Total					194,400	2,100,000	2,721,600				5,016,000

Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General					194,400	2,100,000	2,600,100				4,894,500
Stormwater							121,500				121,500
Total					194,400	2,100,000	2,721,600				5,016,000



ST16005 - Peytonsville Rd & Pratt Ln Intersection

Project #	ST160006
Project Name	Jordan Road Improvements

Department Streets
Contact Engineering Director
Type Improvement
Useful Life 20+
Category Transportation
Priority 4 Star Project
Status Active

Total Cost \$2,062,000

Description	Improvement of Jordan Road, from Aspen Grove Road to Mallory Lane. Reconstruction of Jordan Road to City standard two (2) lane facility with turn lanes as required. Project shall include: curb & gutter, ITS Infrastructure, and accommodations for pedestrians and bicycles. Approximate project length of 1,700 LF.
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Justification	Congestion Mitigation: As McEwen Town Center develops out this roadway will become extremely important to help reduce traffic on Mallory Ln, Cool Springs Blvd and Mallory Lane. The developer of McEwen Town Center was required to improve Jordan Road; however, those conditions were removed by the FMPC and BOMA. Safety: This rural roadway is located in a very urban area and has extremely narrow lanes and significant geometric issues that need to be corrected. Ideally this would happen as McEwen Town Center develops out its remaining property. Economic Development: Redevelopment and future economic development in the Cool Springs area continues to occur. Upgrades are needed to reduce congestion and improve safety so that we can retain and attract new businesses long term.
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Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)							50,000				50,000
ROW and Easements								500,000			500,000
Construction Engineering / Inspection								162,000			162,000
Construction							1,350,000				1,350,000
Total							50,000	500,000	1,512,000		2,062,000

Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General							50,000	500,000	1,418,100		1,968,100
Stormwater									67,500		67,500
Wastewater Renewal									26,400		26,400
Total							50,000	500,000	1,512,000		2,062,000



ST16006 - Jordan Road Improvement

City of Franklin GIS Dept.

Project #	ST16007
Project Name	East McEwen Drive Improvements - Phase 4

Department Streets
Contact Engineering Director
Type Improvement
Useful Life 20+
Category Transportation
Priority 4 Star Project
Status Active

Total Cost \$26,428,800

Description	Improvement of East McEwen Drive, from 800 feet east of the roundabout at Cool Springs Boulevard/Oxford Glen Drive to Wilson Pike (SR-252). The project shall be constructed as a four (4) lane, median divided facility with turn lanes as required. Project shall include: access management (as allowable), curb & gutter, street lights, ITS Infrastructure, and accommodations for pedestrians and bicycles. Approximate project length of 8,200 LF.											
Justification	Congestion Mitigation: The Cools Springs Area is a major employment area within middle TN. As development continues along Carothers Parkway so does the AADT on McEwen Drive. McEwen Drive is an important East / West Connector between Nolensville, La Vergne, Smyrna and Rutherford County. In the last few years the Board has approved 5.2 Million SF of Office, 450,000 SF of retail, 700 hotel rooms and 2,418 multifamily units at the Carothers and McEwen Intersection alone. Improving this roadway will help to significantly reduce congestion for commuters trying to access the Cool Springs area. Safety: This rural roadway is an important East / West Connector between Nolensville, La Vergne, Smyrna and Rutherford County. This roadway has significant vertical and horizontal issues that need corrected to improve safety. Economic Development: The City has invested heavily in the Carothers McEwen area over the last few years. We are now seeing the private market invest millions of dollars into office and retail space along Carothers Parkway. These upgrades are needed to reduce congestion and improve safety so that we can retain and attract new businesses long term.											

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)	100,000										100,000
ROW and Easements	2,500,000	1,000,000									3,500,000
Construction Engineering / Inspection		500,000	500,000	500,000							1,000,000
Construction			10,914,400	10,914,400							21,828,800
Total	2,600,000	1,000,000	11,414,400	11,414,400							26,428,800
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Road Impact Fees	2,600,000	1,000,000	10,688,830	10,688,830							24,977,660
Stormwater			545,720	545,720							1,091,440
Wastewater Renewal			179,850	179,850							359,700
Total	2,600,000	1,000,000	11,414,400	11,414,400							26,428,800

ST16007 - East McEwen Drive Improvement



Project # **ST16008**Project Name **East McEwen Dr. Right-Turn Bypass Lane**

Department Streets

Contact Engineering Director

Type Improvement

Useful Life 20+

Category Transportation

Priority 4 Star Project

Status Pending

Total Cost \$974,400**Description**

Improvement of roundabout at East McEwen Drive and Cool Springs Boulevard/Oxford Glen Drive. The project consists of the construction of a right-turn bypass lane for westbound motorists turning right from East McEwen Drive onto Cool Springs Boulevard. Approximate project length of 1,000 LF.

Justification

Congestion Mitigation: The Cools Springs Area is a major employment area within Middle TN. As development continues along Carothers Parkway so does the AADT on McEwen Drive. McEwen Drive is an important East / West Connector between Nolensville, La Vergne, Smyrna and Rutherford County. In the last few years the Board has approved 5.2 Million SF of Office, 450,000 SF of retail, 700 hotel rooms and 2,418 multifamily units at the Carothers and McEwen Intersection alone. Improving this intersection will help to significantly reduce congestion for commuters trying to access the Cool Springs area.

Safety: This roundabout has one of the highest crash rates within the city. The high crash rate is probably due to lack of public understanding of how to drive through a roundabout and the high volume of traffic utilizing this roundabout. The addition of right-turn bypass lane is anticipated to reduce both congestion and accidents at this intersection.

Economic Development: The City has invested heavily in the Carothers McEwen area over the last few years. We are now seeing the private market invest millions of dollars into office and retail space along Carothers Parkway. These upgrades are needed to reduce congestion and improve safety so that we can retain and attract new businesses long term.

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)	70,000										70,000
ROW and Easements		350,000									350,000
Construction Engineering / Inspection			59,400								59,400
Construction			495,000								495,000
Total	70,000	350,000	554,400								974,400

Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Road Impact Fees	70,000	350,000	529,650								949,650
Stormwater			24,750								24,750
Total	70,000	350,000	554,400								974,400

ST16008 - East McEwen Dr. Right Turn Bypass Lane



Department Streets

Contact Engineering Director

Type Improvement

Useful Life 20+

Category Transportation

Priority 4 Star Project

Status Active

Total Cost \$14,340,000

Project #	ST16009
Project Name	Franklin Road Improvements & Streetscape

Description	Improvement of Franklin Road, from the bridge at the Harpeth River to Hooper Lane. The project shall be constructed as a three (3) facility. Project shall include: curb & gutter, street lights, ITS Infrastructure, sidewalks, and typical streetscape elements. Approximate project length of 3,500 LF.										
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Justification	Congestion Mitigation: This project will provide limited congestion mitigation as it relates to vehicular traffic. Safety: Pedestrian safety and utility upgrades are on the primary reasons for moving this project forward. This project will provide a safe way for pedestrians to access Harlinsdale Farm, Jamison Station and the Factory. As more events are moved to Harlinsdale Farm the priority of this project continues to increase. Economic Development: Downtown Franklin is a destination point that attracts numerous visitors and business to City. We need to continue investment within our historic downtown area to ensure that it remains a safe and walkable community to all residents and visitors										
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Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)	50,000										50,000
ROW and Easements	2,500,000										2,500,000
Construction Engineering / Inspection		450,000	450,000								900,000
Construction		5,445,000	5,445,000								10,890,000
Total	2,550,000	5,895,000	5,895,000								14,340,000

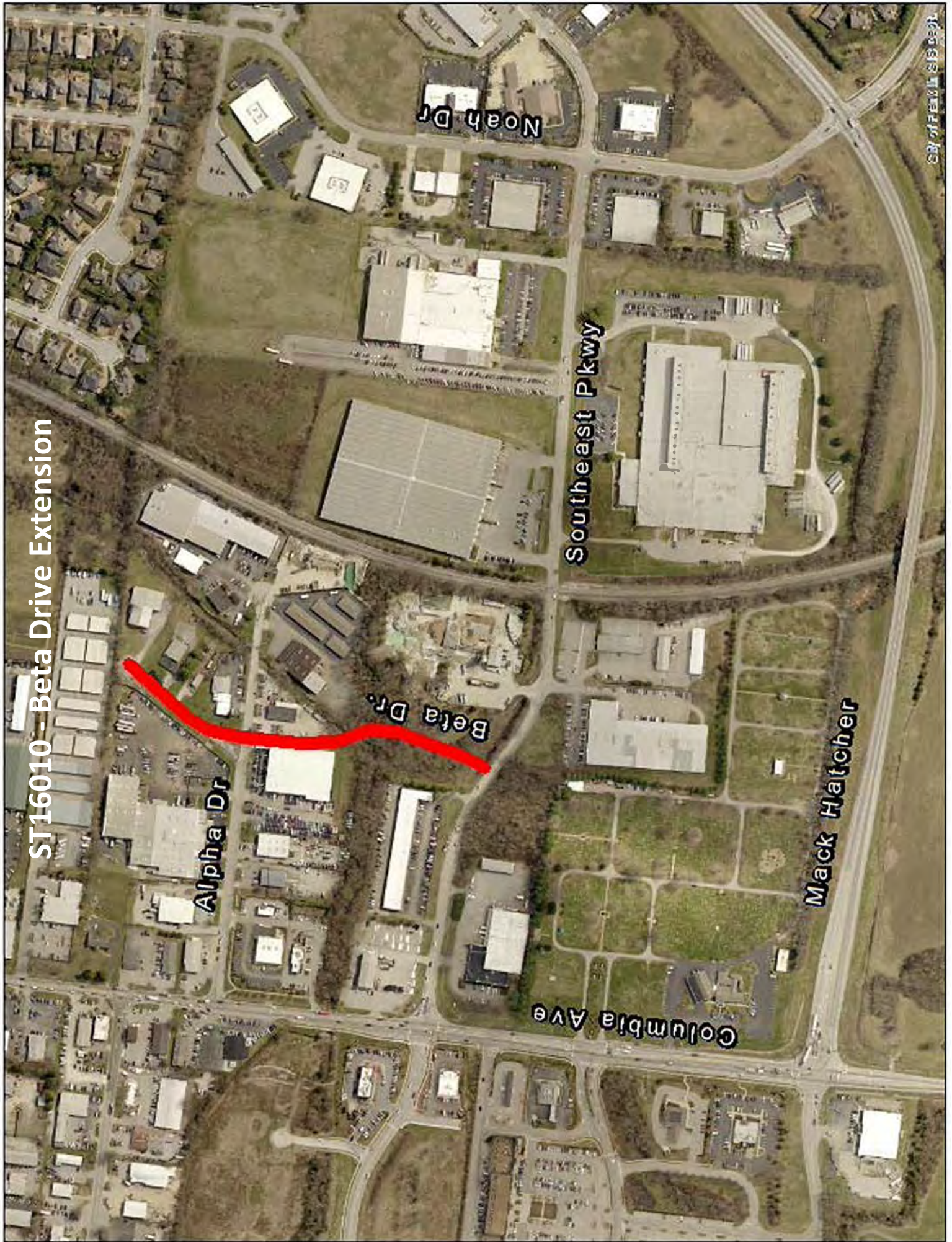
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Road Impact Fees	2,550,000	4,405,450	4,405,450								11,360,900
Stormwater		272,250	272,250								544,500
Hotel/Motel Tax		750,000	750,000								1,500,000
Water Capacity		155,650	155,650								311,300
Wastewater Capacity		78,000	156,000								234,000
Water Renewal		155,650	155,650								311,300
Wastewater Renewal		78,000									78,000
Total	2,550,000	5,895,000	5,895,000								14,340,000



City of Franklin GIS Dept

S160009 - Franklin Rd Improvements & Streetscape

Project # ST16010		Department Streets											
Project Name Beta Drive Extension		Contact Engineering Director											
		Type New											
		Useful Life 20+											
		Category Transportation											
		Priority 1 Star Project											
		Status Pending											
		Total Cost \$4,306,000											
Description		Extension of Beta Drive from its current southern terminus at Alpha Drive to Southeast Parkway. The project shall be constructed as a two (2) lane facility with turn lanes as required. Project shall include: curb & gutter, sidewalks, and a bridge across Saw Mill Creek. Approximate project length of 1,200 LF.											
Justification		Congestion Mitigation: Columbia Ave has historically been one of our most congested roadways within the City of Franklin. The widening of Columbia Ave will help with this congestion but additional connectivity is needed to provide long term relief and access to the numerous business located in this area of the city. Safety: As traffic increases on Columbia Ave this roadway will become increasingly important. Beta Drive Extension will provide a safe alternative route for both pedestrians and vehicles within the area. Economic Development: Significant redevelopment is anticipated along Columbia Ave as improvements are implemented. Additional connectivity is needed to reduce congestion so that we can retain and attract new businesses long term.											
Expenditures		FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total	
Design/Planning (Professional Services)			140,400									140,400	
ROW and Easements				2,200,000								2,200,000	
Construction Engineering / Inspection					210,600							210,600	
Construction					1,755,000							1,755,000	
Total			140,400	2,200,000	1,965,600							4,306,000	
Funding Sources		FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total	
General			140,400	2,200,000	1,830,850							4,171,250	
Stormwater					87,750							87,750	
Water Renewal					11,000							11,000	
Wastewater Renewal					36,000							36,000	
Total			140,400	2,200,000	1,965,600							4,306,000	



Project #	ST16011
Project Name	Mallory/N Royal Oaks & Liberty Intersection Imp.

Department Streets
Contact Engineering Director
Type Improvement
Useful Life 20+
Category Transportation
Priority 3 Star Project
Status Pending

Total Cost \$4,440,000

Description	Intersection improvements to North Royal Oaks Boulevard, Liberty Pike and Mallory Lane. This intersection is projected to be at a failure level in the next 3-4 years based on the proposed development along Carothers Parkway. If this project is not completed, there will be significant delays at this key intersection.									
Justification	Congestion Mitigation: It is anticipated that this roadway will reach failure levels within the next 5 years. The increased traffic is a result of all the development along Carothers Parkway and other areas within Cool Springs. Safety: No existing safety concerns at this intersection. Pedestrian facilities should be incorporated to the intersection improvements to comply with the Cities master plan. Economic Development: Redevelopment and future economic development in the Cool Springs area continues. This improvement is needed to maintain our high quality of life by reducing congestion and improving safety along this Major Arterial Roadway.									

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)		216,000									216,000
ROW and Easements			1,200,000								1,200,000
Construction Engineering / Inspection				324,000							324,000
Construction				2,700,000							2,700,000
Total		216,000	1,200,000	3,024,000							4,440,000

Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Road Impact Fees		216,000	1,200,000	2,721,400							4,137,400
Stormwater				135,000							135,000
Water Capacity				55,000							55,000
Wastewater Renewal				112,600							112,600
Total		216,000	1,200,000	3,024,000							4,440,000

ST16011 - Mallory/N Royal Oaks & Liberty Intersection



Department Streets

Contact Engineering Director

Type New

Useful Life 20+

Category Transportation

Priority 1 Star Project

Status Active

Total Cost \$12,587,800

Project # ST16012

Project Name East McEwen Drive Extension - Phase 5

Description

Extension of East McEwen Drive from Wilson Pike (SR-252) to the Franklin/Brentwood City Limits. This project shall be constructed as a two (2) lane facility with earthwork to support a future expansion to a four (4) lane, median divided facility. This project shall include: access management (as possible), curb & gutter, ITS Infrastructure, and accommodations for pedestrians and bicycles. Approximate project length is 5,300 LF.

Justification

Congestion Mitigation: The Cools Springs Area is a major employment area within middle TN. As development continues along Carothers Parkway so does the AADT on McEwen Drive. McEwen Drive is an important East / West Connector between Nolensville, La Vergne, Smyrna and Rutherford County. In the last few years the Board has approved 5.2 Million SF of Office, 450,000 SF of retail, 700 hotel rooms and 2,418 multifamily units at the Carothers and McEwen Intersection alone. This new roadway will help to significantly reduce congestion for commuters trying to access the Cool Springs area and should be coordinated with the City of Brentwood's planned extension of East McEwen Drive.

Safety: This new roadway will be needed to reduce long term safety concerns on Clovercroft Roadway near the Breezeway School. These improvements should be coordinated with the City of Brentwood's planned extension of East McEwen Drive.

Economic Development: The City has invested heavily in the Carothers McEwen area over the last few years. We are now seeing the private market invest millions of dollars into office and retail space along Carothers Parkway. These upgrades are needed to reduce congestion and improve safety so that we can retain and attract new businesses long term. These improvements should be coordinated with the City of Brentwood's planned extension of East McEwen Drive.

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)							75,000				75,000
ROW and Easements								2,000,000	500,000		2,500,000
Construction Engineering / Inspection									1,072,800		1,072,800
Construction									8,940,000		8,940,000
Total							75,000	2,000,000	500,000	10,012,800	12,587,800
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Road Impact Fees							75,000	2,000,000	500,000	9,565,800	12,140,800
Stormwater										447,000	447,000
Total							75,000	2,000,000	500,000	10,012,800	12,587,800

ST16012 - East McEwen Drive Improvements

McEwen Drive

Wilson Pike

SA/AFR/ML/SS/001

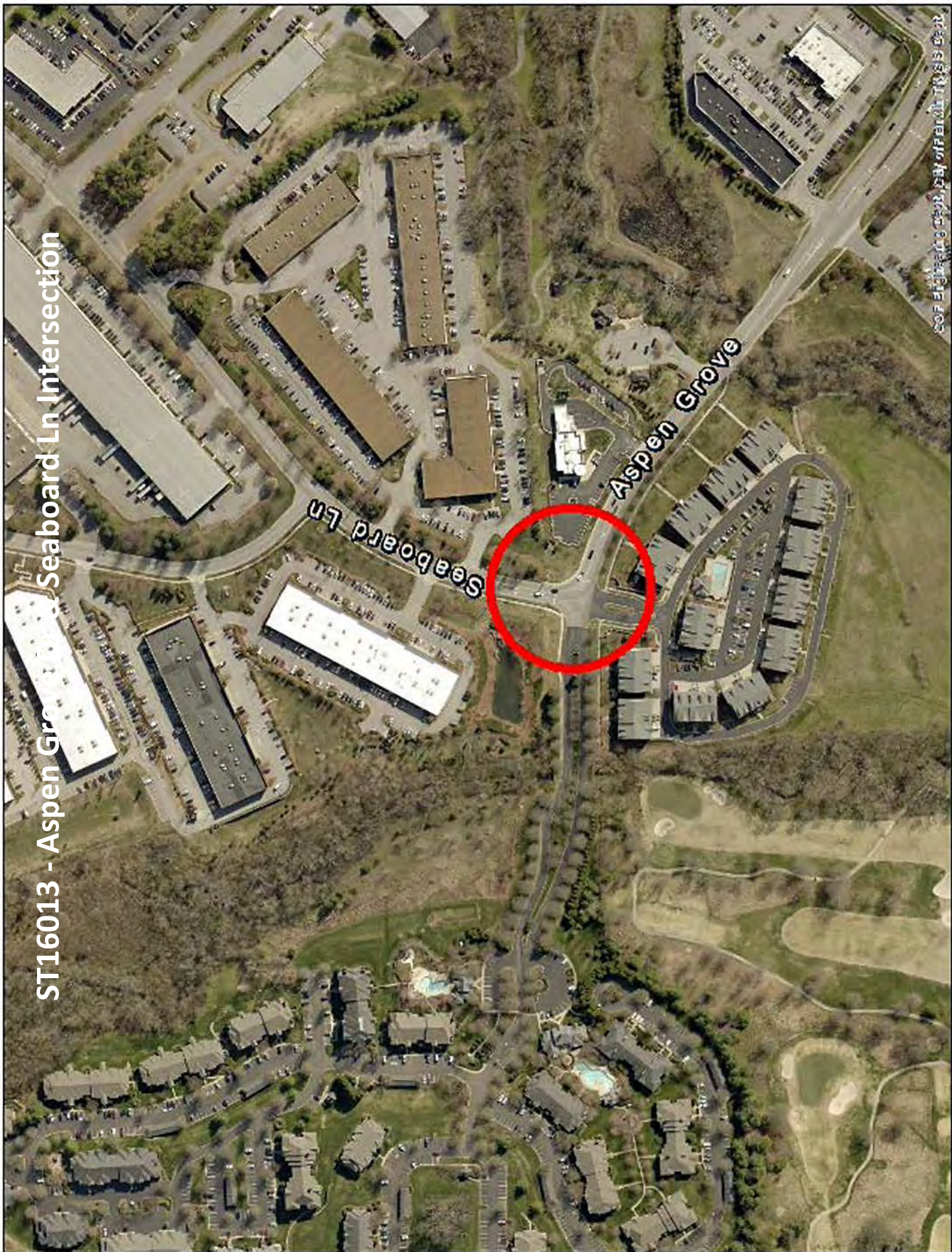
Project #	ST16013
Project Name	Aspen Grove Dr & Seaboard Ln Intersection Improv.

Department Streets
Contact Engineering Director
Type Improvement
Useful Life 20+
Category Transportation
Priority 2 Star Project
Status Active

Total Cost \$1,708,000

Description	Reconstruction of intersection at Aspen Grove Drive and Seaboard Lane to allow for more efficient peak hour movements. Approximate project length of 1,000 LF.											
Justification	Congestion Mitigation: Capacity at this intersection is at failure levels during both the AM and PM peak hours. The Board has funded a project for city staff to evaluate and make recommendations to the full BOMA on possible solutions. Safety: Pedestrian facilities should be incorporated into the intersection improvement project to comply with the Cities long range master plan. Economic Development: Redevelopment and future economic development along this corridor is possible. Upgrades are needed to reduce congestion so that we can retain and attract new businesses long term.											

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)			50,000								50,000
ROW and Easements				650,000							650,000
Construction Engineering / Inspection					108,000						108,000
Construction					900,000						900,000
Total			50,000	650,000	1,008,000						1,708,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General			50,000	650,000	963,000						1,663,000
Stormwater					45,000						45,000
Total			50,000	650,000	1,008,000						1,708,000



ST16013 - Aspen Grove & Seaboard Ln Intersection

Project #	ST16014
Project Name	Franklin Rd & Mallory Station Rd Int. Improv.

Department Streets
Contact Engineering Director
Type Improvement
Useful Life 20+
Category Transportation
Priority 3 Star Project
Status Pending

Total Cost \$3,920,000

Description	Reconstruction of intersection at Franklin Road (SR-6/US-31) and Mallory Station Road to allow for more efficient peak hour movements. Approximate project length of 1,000 L.F.											
Justification	Congestion Mitigation: Capacity at this intersection is approaching failures and it currently has significant peak hour delays. Safety: No existing safety concerns at this intersection. Pedestrian facilities should be incorporated to the intersection improvement to comply with the Cities master plan. Economic Development: Redevelopment and future economic development along this corridor is limited. This improvement is needed to maintain our high quality of life by reducing congestion and improving safety along this Major Arterial Roadway.											

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)							216,000				216,000
ROW and Easements								680,000			680,000
Construction Engineering / Inspection									324,000		324,000
Construction									2,700,000		2,700,000
Total							216,000	680,000	3,024,000		3,920,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General							108,000	340,000	1,444,500		1,892,500
Road Impact Fees							108,000	340,000	1,444,500		1,892,500
Stormwater									135,000		135,000
Total							216,000	680,000	3,024,000		3,920,000



City of Franklin GIS Dept

Project #	ST16015
Project Name	Carothers Parkway Widening (Falcon Creek to SR-96)

Department Streets
Contact Engineering Director
Type Improvement
Useful Life 20+
Category Transportation
Priority 3 Star Project
Status Pending

Total Cost \$16,676,000

Description	Improvement of Carothers Parkway, from Long Lane to South Carothers Road. Widen from two (2) lanes to four (lane) median divided, with turn lanes as required.. Project shall include: access management (as allowable), curb & gutter, street lights, ITS Infrastructure, and accomodations for pedestrians and bicycles. Approximate project length of 14,500 LF.										
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Justification	Congestion Mitigation: AADT on Carothers Parkway is expected to reach 25,000 VPD. The board has approved numerous developments in the South East section of the City. Approvals include approximately 2,663 Single Family Units, 2,004 Multi-Family Units, 1.8 Million SF in Retail and 3.4 Million SF in Office/Civic Development.										
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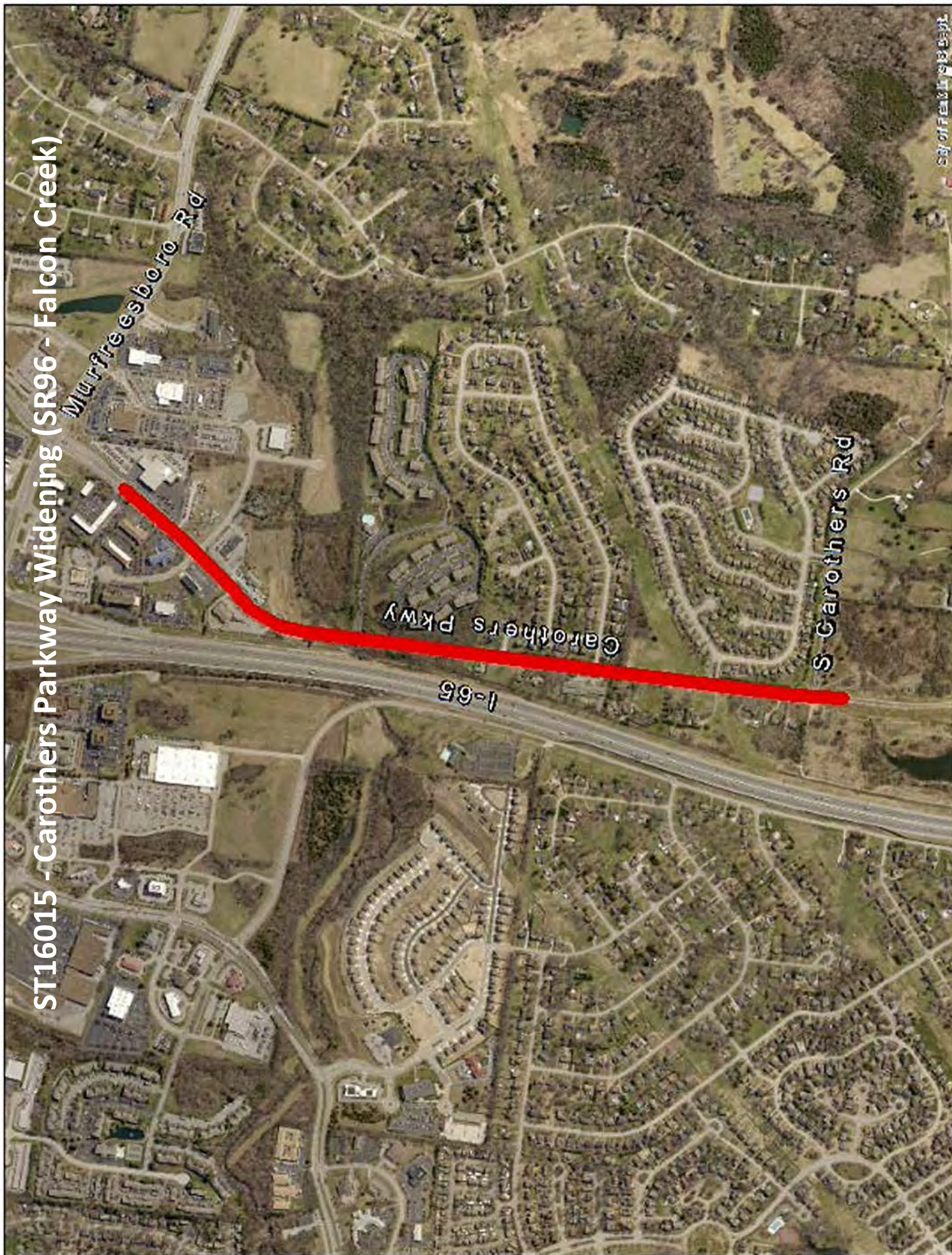
Safety: As traffic increases on Carothers Parkway access management will become increasing important to move vehicles and reduce accidents. This roadway should be constructed with a median to reduce conflict points and increase safety.

Economic Development: Redevelopment and future economic development along this corridor is limited. This improvement is needed to maintain our high quality of life by reducing congestion and improving safety along the Major Arterial Roadway.

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)						878,400					878,400
ROW and Easements							3,500,000				3,500,000
Construction Engineering / Inspection								658,800	658,800		1,317,600
Construction							5,490,000	5,490,000	5,490,000		10,980,000
Total						878,400	3,500,000	6,148,800	6,148,800		16,676,000

Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Road Impact Fees						878,400	3,500,000	5,199,300	5,199,300		14,777,000
Stormwater								274,500	274,500		549,000
Reclaimed Water Capacity								150,000	150,000		300,000
Water Renewal								165,000	165,000		330,000
Wastewater Renewal								360,000	360,000		720,000
Total						878,400	3,500,000	6,148,800	6,148,800		16,676,000

ST16015 - Carothers Parkway Widening (SR96 - Falcon Creek)



Project #	ST16016
Project Name	Lewisburg Pike Imp. (Donelson Crk Pkwy to SR-397)

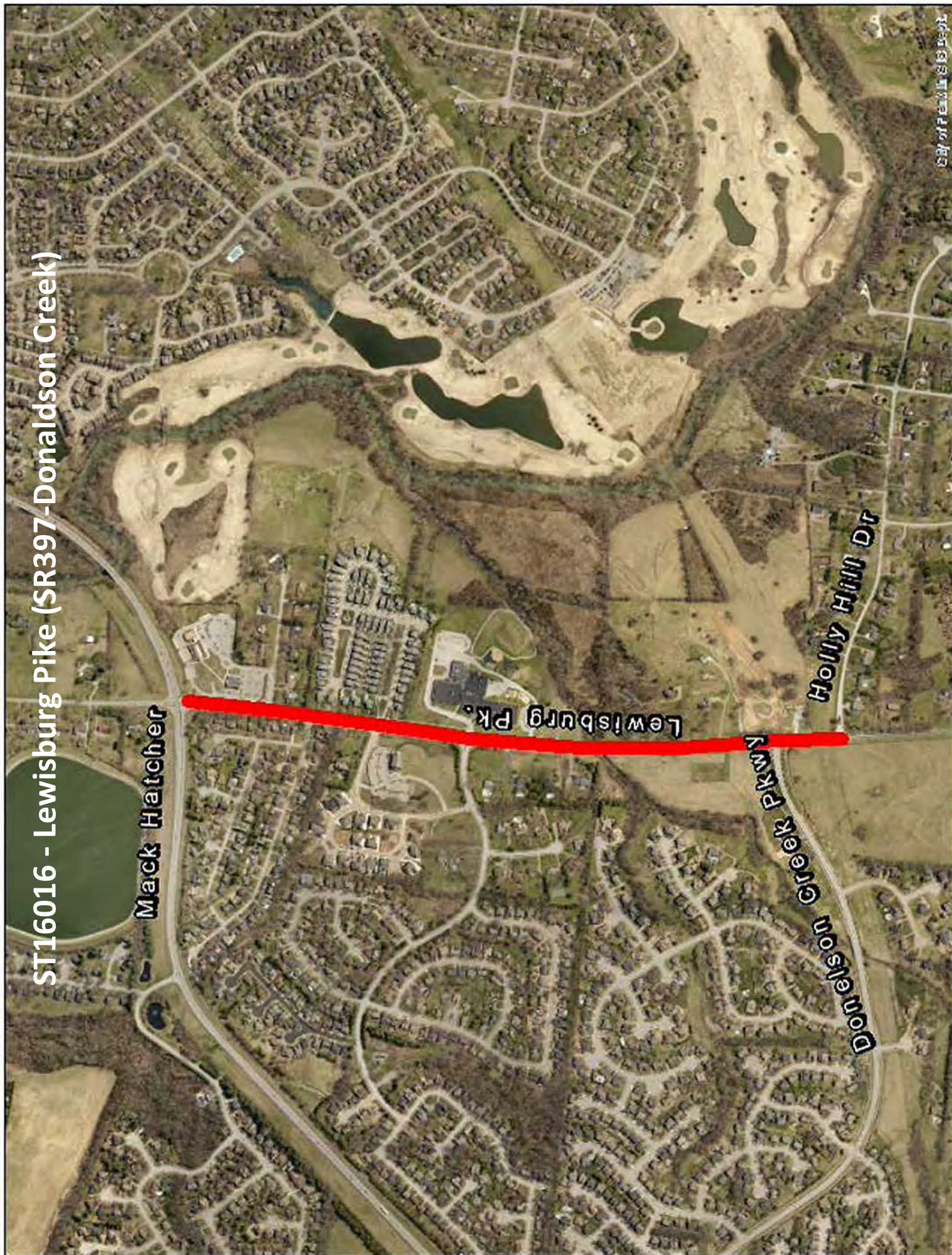
Department Streets
Contact Engineering Director
Type Improvement
Useful Life 20+
Category Transportation
Priority 3 Star Project
Status Pending

Total Cost \$12,720,000

Description	This section is to be constructed as a 4-lane, median divided roadway cross-section. The improvements are to also include curb and gutters, sidewalks, multiuse trail on the East Side and other appurtenances as required. The cost estimate does not include utility relocations required or right-of-way costs. Limits of construction are from Mack Hatcher Parkway to just south of Sullivan Farms Subdivision. Approximately 6,000 LF.											
Justification	Congestion Mitigation: AADT on Lewisburg Pike is expected to reach 25,000 VPD. The board has approved numerous developments in the South East section of the City. Approvals include approximately 2,663 Single Family Units, 2,004 Multi-Family Units, 1.8 Million SF in Retail and 3.4 Million SF in Office/Civic Development. Safety: As traffic increases on Lewisburg Pike access management will become increasing important to move vehicles and reduce accidents. This roadway should be constructed with a median to reduce conflict points and increase safety. Economic Development: Redevelopment and future economic development along this corridor is limited. This improvement is needed to maintain our high quality of life by reducing congestion and improving safety along the Major Arterial Roadway.											

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)								720,000			720,000
ROW and Easements									2,000,000		2,000,000
Construction Engineering / Inspection									1,000,000		1,000,000
Construction									9,000,000		9,000,000
Total								720,000	2,000,000	10,000,000	12,720,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Road Impact Fees								144,000	400,000	1,836,880	2,380,880
Stormwater										450,000	450,000
MPO/TDOT Funding								576,000	1,600,000	7,347,520	9,523,520
Water Renewal										308,000	308,000
Wastewater Renewal										57,600	57,600
Total								720,000	2,000,000	10,000,000	12,720,000

ST16016 - Lewisburg Pike (SR397-Donaldson Creek)



Project # ST16017
Project Name Long Lane/Old Peytonsville Rd Connector at I-65

Department Streets
Contact Engineering Director
Type Improvement
Useful Life 20+
Category Transportation
Priority 3 Star Project
Status Active

Total Cost \$12,790,000

Description

Included in the update to the Major Thoroughfare Plan are 2 crossings of I-65. This project is one of those crossings as is intended to connect Old Peytonsville Road with Long Lane. The main advantage of this crossing is to allow for traffic interconnectivity across I-65 without having to use Goose Creek By-Pass or Highway 96. Limits of construction are from Five Mile Creek Bridge to 500 feet east of Baskin Property. Approximately 2,500 LF.

Justification

Congestion Mitigation: AADT on Carothers Parkway and Lewisburg Pike is expected to reach 25,000 VPD. The Board has approved numerous developments in the South East section of the City. Approvals include approximately 2,663 Single Family Units, 2,004 Multi-Family Units, 1.8 Million SF in Retail and 3.4 Million SF in Office/Civic Development. In addition TDOT has approved 7 traffic signals along Goose Creek Bypass. This option will provide an important alternative route to avoid future congestion.

Safety: As traffic increases on Carothers Parkway and Lewisburg Pike this roadway will become increasingly important. This connection will help reduce traffic on our arterial roadways and provide options to avoid future congestion at the Goose Creek Interchange.

Economic Development: This roadway will help future and existing businesses in the area by reducing congestion and making this an attractive place to live and work.

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)				450,000							450,000
ROW and Easements					4,500,000						4,500,000
Construction Engineering / Inspection					420,000	420,000					840,000
Construction					3,500,000	3,500,000					7,000,000
Total				450,000	8,420,000	3,920,000					12,790,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General				450,000	8,032,000	3,532,000					12,014,000
Stormwater					175,000	175,000					350,000
Water Capacity					49,500						49,500
Wastewater Capacity						49,500					49,500
Reclaimed Water Capacity					90,000	90,000					180,000
Water Renewal					49,500						49,500
Wastewater Renewal					24,000	73,500					97,500



Project #	ST16018
Project Name	S. Margin Infrastructure Upgrades (1st - Columbia)

Department Streets
Contact
Type Improvement
Useful Life 20+
Category Transportation
Priority 4 Star Project
Status Pending

Total Cost \$7,393,680

	Total Cost	\$7,393,680	Status	Pending
Description				
This project is to upgrade Sanitary Sewer, Water and Stormwater infrastructure in our historic downtown area. We are having issues with all utilities along this corridor and they are in need of upgrades and replacement.				
The existing stormwater system mainly consists of a series of intermittent roadside ditches and culverts. This area has been a problem since the early 90's with no improvements made. The roadways lack drainage infrastructure. This infrastructure is needed to help protect localized flooding during heavy rain events. This project would also include the install of a water quality feature at the Harpeth River. The goal is to extend infrastructure into the Parkview Area to address localized flooding				
Justification				
Congestion Mitigation: Congestion along S. Margin Street is very heavy during peak hours and events. This project would not increase vehicular capacity but would provide need and key pedestrian connections within our historic downtown area.				
Safety: Providing sidewalks and street lights in our historic downtown area will help ensure our downtown remains a safe and walkable community.				

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)	171,456	171,456									342,912
ROW and Easements			2,250,000								2,250,000
Construction Engineering / Inspection				514,368							514,368
Construction				4,286,400							4,286,400
Total	171,456	171,456	2,250,000	4,800,768							7,393,680

Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General	171,456	171,456	2,250,000	3,220,158							5,813,070
Stormwater				642,960							642,960
Water Renewal				294,690							294,690
Wastewater Renewal				642,960							642,960
Total	171,456	171,456	2,250,000	4,800,768							7,393,680

ST16018 - S. Margin Infrastructure Upgrades



City of Franklin, TN 3210

Project # **ST16019**Project Name **N Royal Oaks Blvd (Alexander Plaza to Liberty Pk)**

Department Streets

Contact Engineering Director

Type Improvement

Useful Life 20+

Category Transportation

Priority 1 Star Project

Status Pending

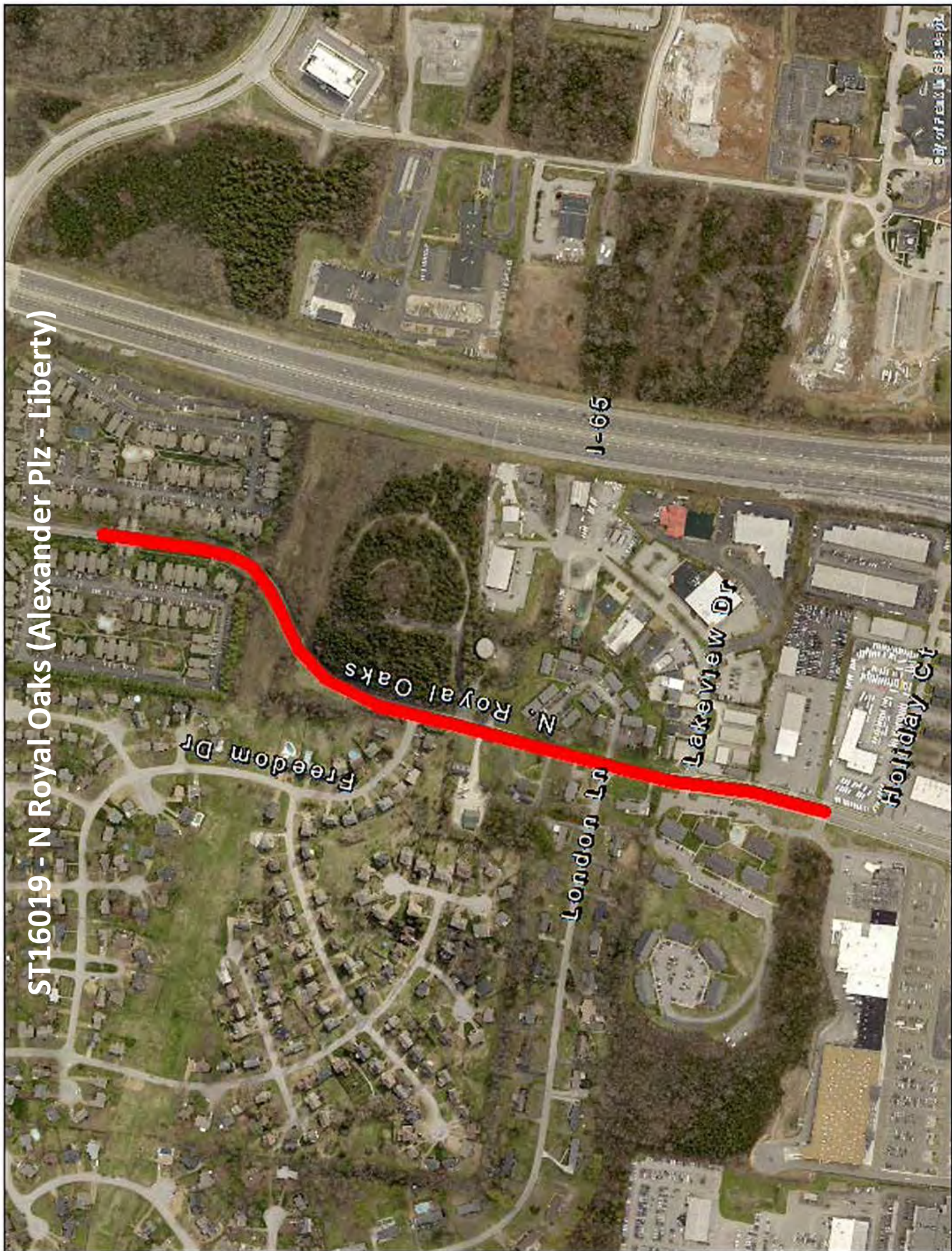
Total Cost \$8,688,400**Description**

Complete the widening of North Royal Oaks Boulevard, a major arterial street, as a four (4) lane cross section with sidewalks, street lighting and other required appurtenances. Limits of construction are Alexander Plz to Liberty Pike. Approximate project length of 4,000 LF.

Justification

This is the one remaining area that needs to be widened from two (2) to four (4) lanes. When this project is complete, we will have a four (4) lane arterial roadway from Mack Hatcher Parkway (SR-397) to Moores Lane (SR-441) that parallels I-65.

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)				412,560							412,560
ROW and Easements					2,500,000						2,500,000
Construction Engineering / Inspection						5,157,000					5,157,000
Construction						618,840					618,840
Total				412,560	2,500,000	5,775,840					8,688,400
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Road Impact Fees				412,560	2,500,000	4,532,430					7,444,990
Stormwater						257,850					257,850
Water Capacity						313,500					313,500
Wastewater Capacity						179,280					179,280
Water Renewal						313,500					313,500
Wastewater Renewal						179,280					179,280
Total				412,560	2,500,000	5,775,840					8,688,400



Department Streets

Contact Engineering Director

Type New

Useful Life 20+

Category Transportation

Priority 2 Star Project

Status Pending

Total Cost \$1,913,867

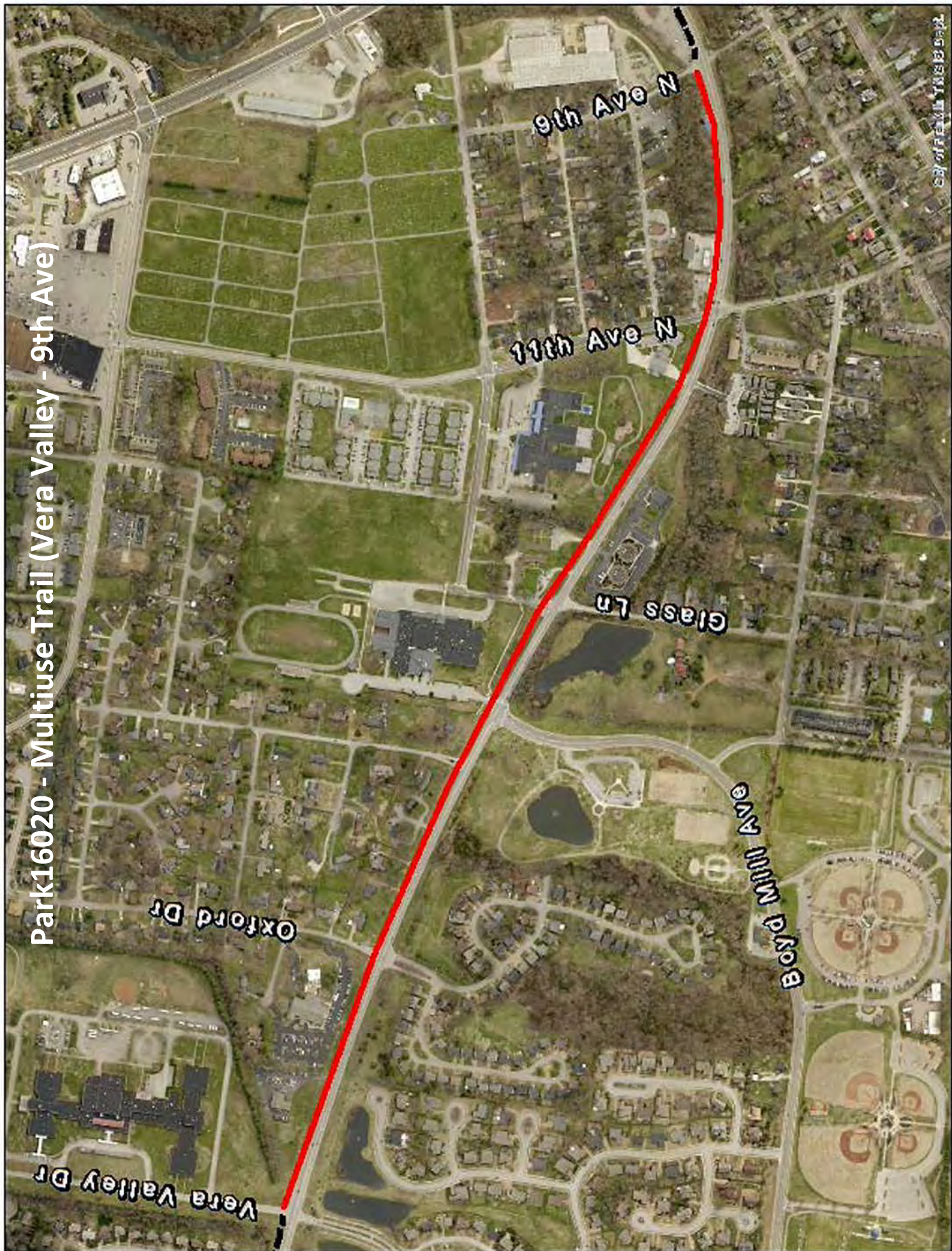
Project #	ST16020
Project Name	Multi-Use Trail SR-96W (Vera Valley Dr - 9th Ave)

Description	Extend ten (10) foot multi-use trail from Vera Valley Drive to 9th Avenue in Downtown Franklin. Approximate project length is 5,800 LF.
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Justification	This project will provide pedestrian, bicycling access to Freedom Middle School, Freedom Intermediate School from the neighborhoods surrounding Hwy 96 West. Two other schools exist within the vicinity of this trail – Poplar Grove School and Johnson Elementary. Students from these two schools will also benefit as they will have access to this trail (if it is constructed). Also, Jim Warren Park, three subdivisions (Clairemonte, Spencer Hall, West Field Estates) and two churches (The Church of West Franklin, The Kingdom Hall of Jehovah's Witness) and a Fire Station are located along SR 96, within this project vicinity.
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Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)					97,591						97,591
ROW and Easements						450,000					450,000
Construction Engineering / Inspection							146,386				146,386
Construction							1,219,890				1,219,890
Total					97,591	450,000	1,366,276				1,913,867

Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General					97,591	450,000	1,305,282				1,852,873
Stormwater							60,994				60,994
Total					97,591	450,000	1,366,276				1,913,867



Department Streets
Contact Engineering Director

Type New
Useful Life 20+

Category Transportation
Priority 1 Star Project
Status Pending

Total Cost \$1,987,451

Project #	ST16021
Project Name	Multi-Use Trail (Mack Hatcher Pkwy to EFBP)

Description	Twelve (12) foot multi-use trail along Lewsiburg Pike (SR-106/US-431), from Mack Hatcher Parkway (SR-397) to Eastern Flank Battlefield Park (EFBP). Approximate project length is 5,000 L.F.											
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Justification												
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Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total	Future
Design/Planning (Professional Services)									102,496		102,496	1,434,955
ROW and Easements										450,000	450,000	Total
Total									102,496	450,000	552,496	
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total	Future
General									102,497	450,000	552,497	1,434,954
Total									102,497	450,000	552,497	Total



Department Streets
Contact Engineering Director
Type Improvement
Useful Life 20+
Category Transportation
Priority 3 Star Project
Status Pending

Project # ST16022
Project Name Carothers Parkway (Long Lane to Falcon Creek)

Total Cost \$9,435,629

Description	Widen Carothers Parkway from 2 to 4 Lanes from Long Lane to Falcon Creek Subdivision.
Justification	

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)								300,000			300,000
Construction Engineering / Inspection								978,817			978,817
Construction								8,156,812			8,156,812
Total								300,000	9,135,629		9,435,629
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Road Impact Fees								300,000	8,727,789		9,027,789
Stormwater								407,840	407,840		407,840
Total								300,000	9,135,629		9,435,629

ST16022 - Carothers Parkway (Long Ln to Falcon Creek)

Carothers Parkway

Long Ln

Project #	TOC16001
Project Name	Carothers Parkway (South) ITS Extension

Department Traffic Ops. Center (TOC)
Contact Engineering Director
Type New
Useful Life 10-20 years
Category Transportation
Priority 4 Star Project
Status Pending

Total Cost \$1,375,000

Description	Project includes: 35,000 LF fiber optic cable, 13,000 LF of conduit with pull boxes, and five (5) closed caption television (CCTV) cameras.											
Justification	The project will provide communication to/from Carothers Parkway (from Long Lane to Murfreesboro Road), Fire Station 7 (Ag Center), the seven (7) intersections along Goose Creek Bypass (SR-248) and Peytonsville Road (from Lewisburg Pike to Long Lane), and the existing CCTV camera at Lewisburg Pike (SR-106/US-431). Approximate project length is 35,000 LF.											

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)	125,000										125,000
Construction Engineering / Inspection	20,000	30,000									50,000
Construction	400,000	800,000									1,200,000
Total	545,000	830,000									1,375,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General	545,000	830,000									1,375,000
Total	545,000	830,000									1,375,000

TOC16001 – Carothers Parkway (South) ITS Extension



Project #	TOC16002
Project Name	ITS Camera at Columbia Ave & Mack Hatcher Pkwy

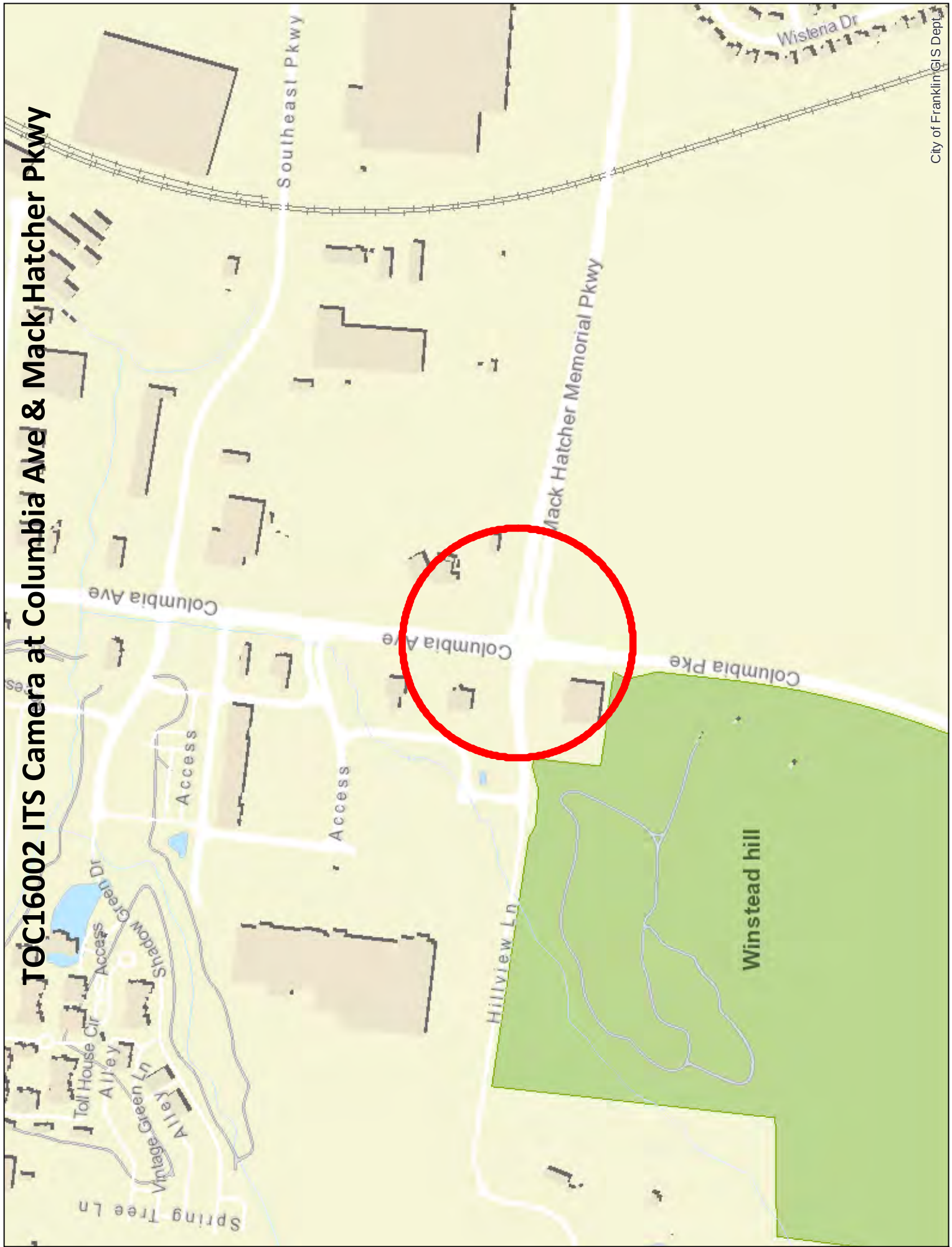
Department Traffic Ops. Center (TOC)
Contact Engineering Director
Type New
Useful Life 4-10 years
Category Transportation
Priority 2 Star Project
Status Pending

Total Cost \$85,000

Description	Install closed caption television (CCTV) camera to monitor traffic at the intersection of Mack Hatcher Parkway (SR-397) and Columbia Avenue (SR-6/US-31).											
Justification	This camera will allow the Traffic Operations Center (TOC) to better monitor traffic in this busy area. The camera could also be utilized to monitor issues during the construction of the Columbia Avenue Widening Project.											

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)			10,000								10,000
Construction Engineering / Inspection			10,000								10,000
Construction			65,000								65,000
Total			85,000								85,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General			85,000								85,000
Total			85,000								85,000

TOC16002 ITS Camera at Columbia Ave & Mack Hatcher Pkwy



Project #	TOC16003
Project Name	ITS Camera at Franklin Rd and Mallory Station Rd

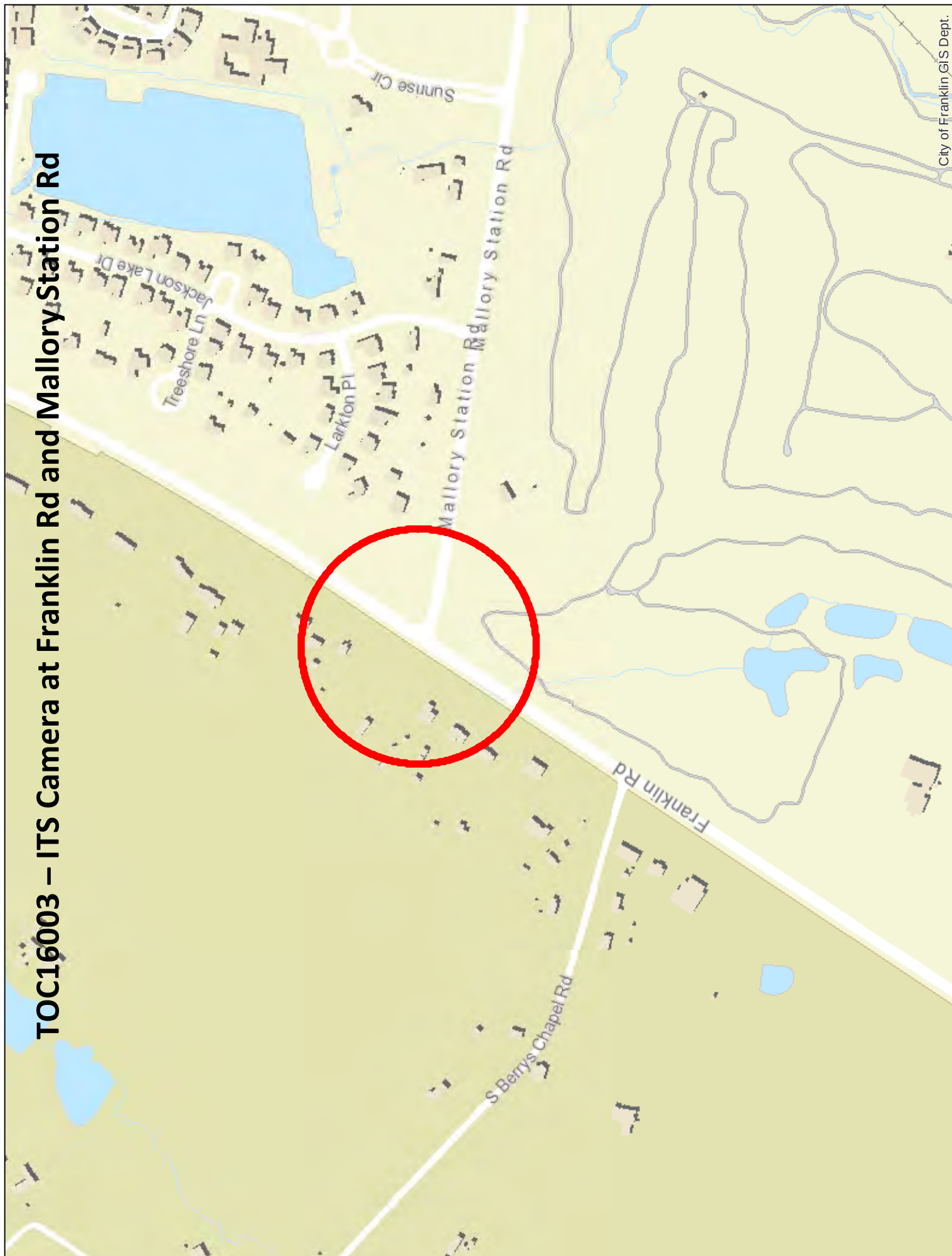
Department Traffic Ops. Center (TOC)
Contact Engineering Director
Type New
Useful Life 4-10 years
Category Transportation
Priority 2 Star Project
Status Pending

Total Cost \$85,000

Description	Install closed caption television (CCTV) camera to monitor traffic at the intersection of Franklin Road (SR-6/US-31) and Mallory Station Road.											
Justification	This camera will allow the Traffic Operations Center (TOC) to better monitor traffic in this busy area.											

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)			10,000								10,000
Construction Engineering / Inspection			10,000								10,000
Construction			65,000								65,000
Total			85,000								85,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General			85,000								85,000
Total			85,000								85,000

TOC16003 – ITS Camera at Franklin Rd and Mallory Station Rd



Project # **TOC16004**Project Name **Hillsboro Road ITS Extension****Department** Traffic Ops. Center (TOC)**Contact** Engineering Director**Type** New**Useful Life** 10-20 years**Category** Transportation**Priority** 3 Star Project**Status** Pending**Total Cost** \$700,000**Description**

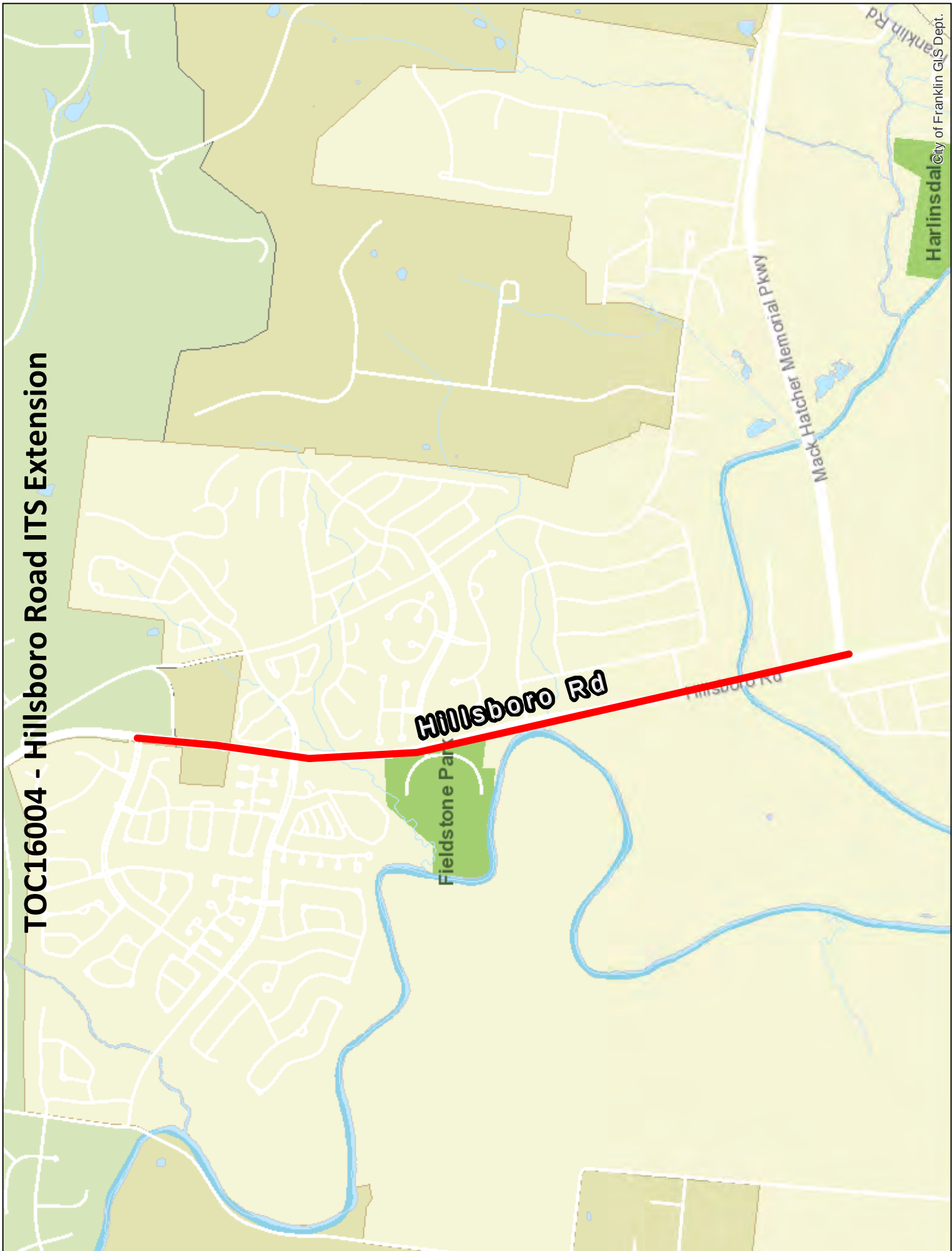
Project includes: 11,000 LF of fiber optic cable, 9,000 LF conduit and pull boxes, three (3) closed caption television (CCTV) cameras, and connection to three (3) existing traffic signals.

Justification

This project will allow Traffic Operations Center (TOC) personnel to better monitor traffic and existing signals on the Hillsboro Road (SR-106/US-431) corridor.

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)		75,000									75,000
Construction Engineering / Inspection		30,000		45,000							75,000
Construction		200,000		350,000							550,000
Total		305,000		395,000							700,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General		305,000		395,000							700,000
Total		305,000		395,000							700,000

TOC16004 - Hillsboro Road ITS Extension



Project #	TOC16005
Project Name	Highway 96 West ITS Extension - Phase 1

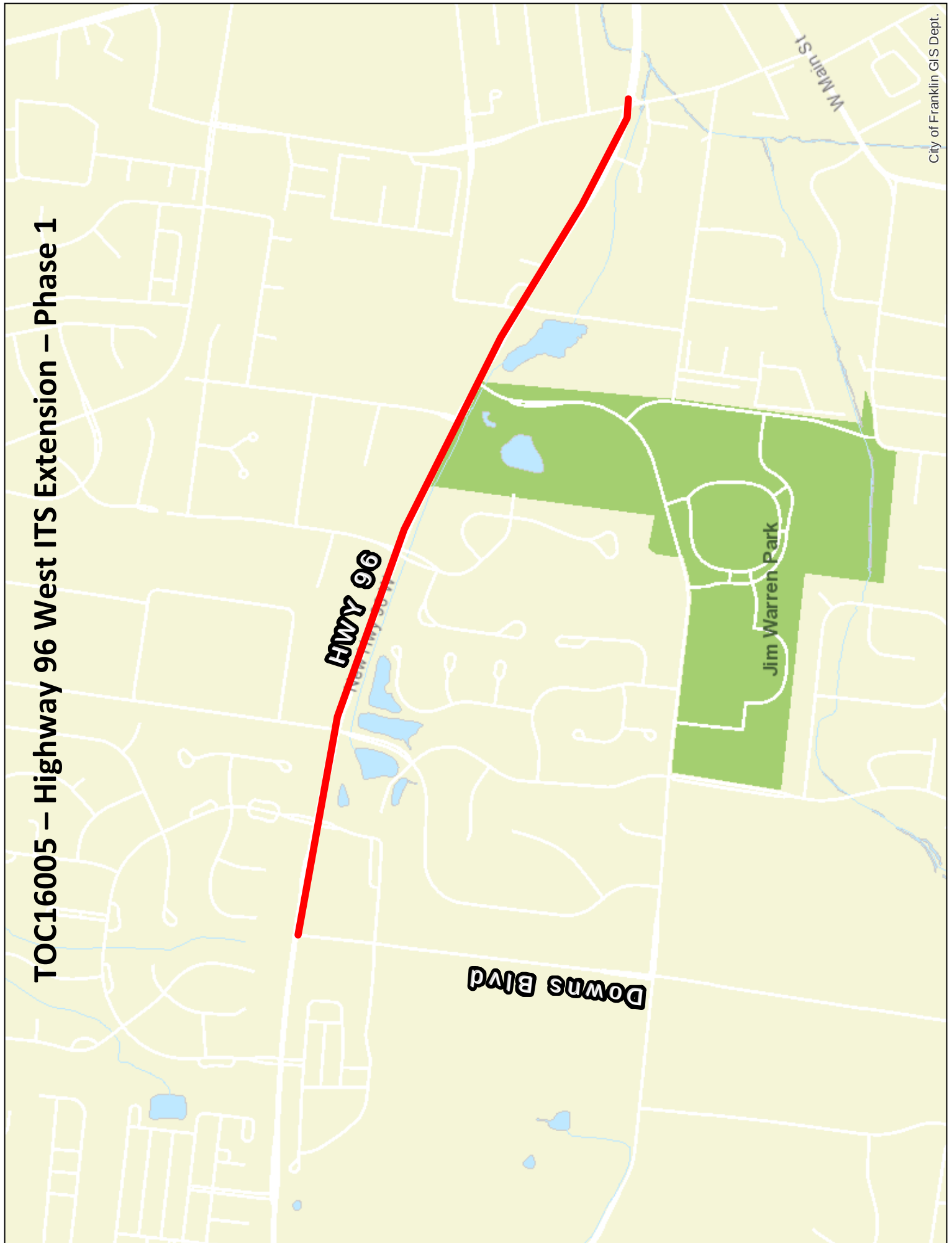
Department Traffic Ops. Center (TOC)
Contact Engineering Director
Type Improvement
Useful Life 10-20 years
Category Transportation
Priority 1 Star Project
Status Pending

Total Cost \$285,000

Description	This project would replace existing aerial fiber that is currently attached to 3rd party utility poles along Highway 96 West (SR-96W), from 11th Avenue North to Downs Boulevard. Project includes: 7,500 LF of fiber optic cable and 6,000 LF of conduit & pull boxes.											
Justification	This project will provide a secure, underground conduit system for City of Franklin IT & ITS communication fiber optic cable, from Downs Boulevard to 11th Avenue North.											

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)					35,000						35,000
Construction Engineering / Inspection					25,000						25,000
Construction					225,000						225,000
Total					285,000						285,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General					285,000						285,000
Total					285,000						285,000

TOC16005 – Highway 96 West ITS Extension – Phase 1



Project #	TOC16006
Project Name	Highway 96 West ITS Extension - Phase 2

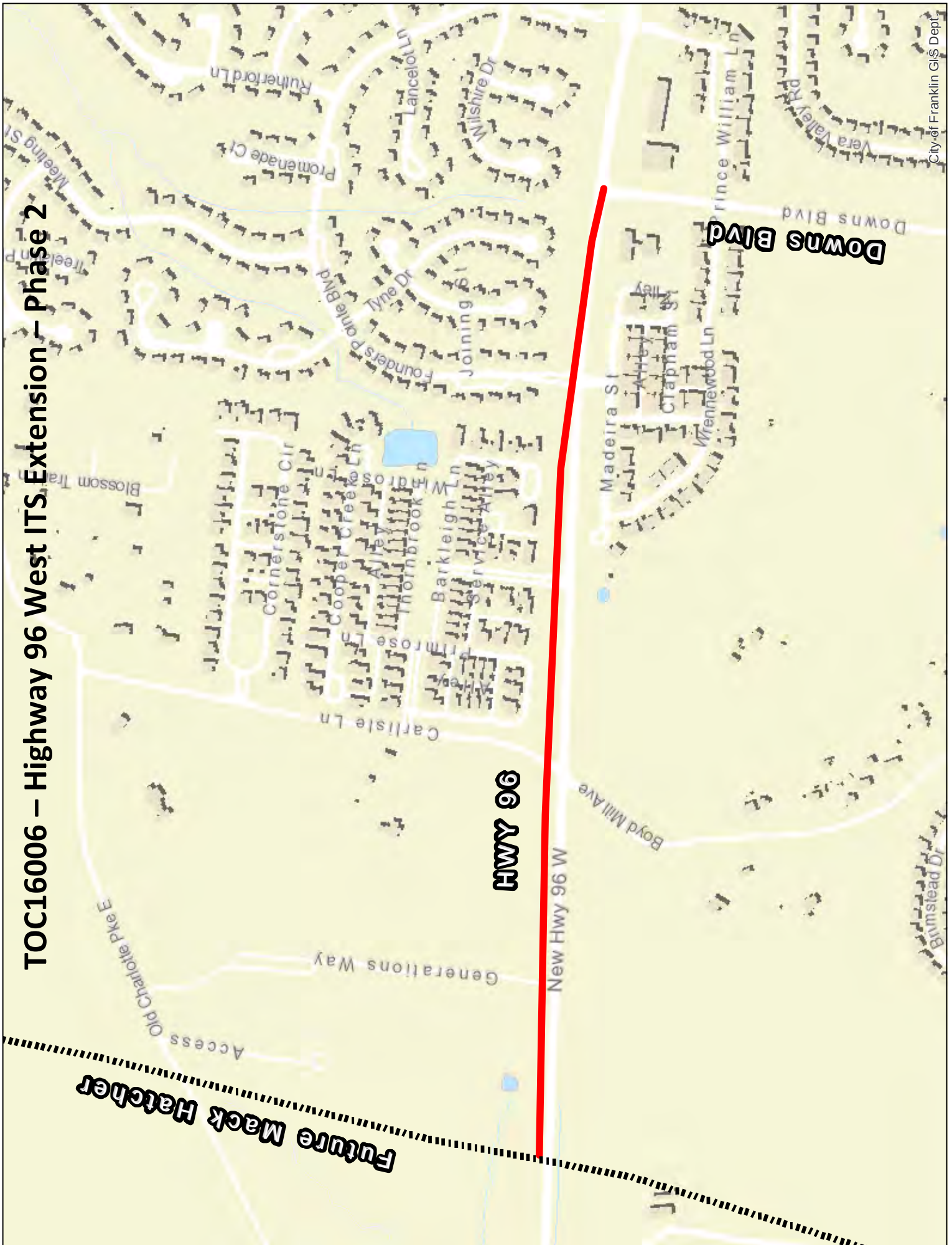
Department Traffic Ops. Center (TOC)
Contact Engineering Director
Type Improvement
Useful Life 10-20 years
Category Transportation
Priority 1 Star Project
Status Pending

Total Cost \$310,000

Description	This project would replace existing aerial fiber that is currently attached to 3rd party utility poles along Highway 96 West (SR-96W), from Westhaven Boulevard to Downs Boulevard. Project includes: 8,500 LF of fiber optic cable and 7,000 LF of conduit & pull boxes. This system would provide connection to the traffic signals at Carlisle Lane and at Mack Hatcher Parkway (SR-397).											
Justification	This project will provide a secure, underground conduit system for City of Franklin IT & ITS communication fiber optic cable, from Westhaven Boulevard to Downs Boulevard.											

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)						35,000					35,000
Construction Engineering / Inspection						25,000					25,000
Construction						250,000					250,000
Total						310,000					310,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General						310,000					310,000
Total						310,000					310,000

TOC16006 – Highway 96 West ITS Extension – Phase 2



Project #	TOC16007
Project Name	Lewisburg Pike ITS Extension

Department Traffic Ops. Center (TOC)
Contact Engineering Director
Type New
Useful Life 10-20 years
Category Transportation
Priority 1 Star Project
Status Pending

Total Cost \$150,000

Description	This project would install fiber optic communication cable on existing utility poles along Lewisburg Pike (SR-106/US-431), from Goose Creek Bypass (SR-248) to Mack Hatcher Parkway (SR-397). Project includes approximately 15,000 LF of fiber optic cable with connection to existing traffic signals.											
Justification	This project would provide a redundant communication system for traffic signals and ITS equipment in the Goose Creek Area.											

Expenditures	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
Design/Planning (Professional Services)							25,000				25,000
Construction							125,000				125,000
Total							150,000				150,000
Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Total
General							150,000				150,000
Total							150,000				150,000



STREET PROJECT NOT INCLUDED IN THE FY2017-2026 CIP

PROJECT	Proposed: Debt Service Paid By	EST. COST
Boyd Mill Ave - Westhaven Connector	General Fund	\$ 2,294,006
Boyd Mill Ave Improvements - Franklin Green to South of SR 96 W	General Fund	\$ 3,010,140
Boyd Mill Ave Improvements & Signalization @ Downs Blvd.	General Fund	\$ 2,450,700
Carlisle Lane Improvements - North of SR 96W to Mack Hatcher	General Fund	\$ 5,153,085
Carothers Pkwy - (Liberty to SR96E)	General & Road Impact Fund	\$ 12,959,050
Carothers Pkwy - (Meridian Blvd to Nissan Way)	General & Road Impact Fund	\$ 11,821,740
Carothers Pkwy - (Nissan Way to Liberty	General & Road Impact Fund	\$ 19,922,146
Carothers Pkwy - (Northern City Limits to Meridian Blvd)	General & Road Impact Fund	\$ 12,936,000
Carothers Pkwy - (Falcon Creek to Long Lane)	General & Road Impact Fund	\$ 10,205,920
Clovercroft Rd (Oxford Glen to Wilson Pike)	General Fund	\$ 9,758,700
Clovercroft Rd (SR96E to Oxford Glen)	General Fund	\$ 9,177,840
Cool Springs Boulevard - (Aspen Grove to Mallory)	General & Road Impact Fund	\$ 8,276,100
Cool Springs Boulevard - (Mack Hatcher Pkwy to Aspen Grove)	General & Road Impact Fund	\$ 11,939,340
Cool Springs Boulevard - (Mallory to Carothers)	General & Road Impact Fund	\$ 10,266,480
Del Rio Pike Improvements - (Rizer Point Dr. to Carlisle Ln)	General Fund	\$ 5,142,060
Eddy Lane Improvements - LDM Technologies to Liberty Pike	General Fund	\$ 2,501,100
Eddy Lane Improvements - LDM Technologies to Murfreesboro Rd (SR 96)	General Fund	\$ 2,627,100
Franklin Road (SR 6) Improvements - Mack Hatcher Pkwy (SR 397) to Harpeth Industriao Court	General, Road Impact & State/Federal Fund	\$ 9,544,500
Franklin Road Improvements - (Mallory Station Rd to Mack Hatcher)	General, Road Impact & State/Federal Fund	\$ 8,834,190
Franklin Road Improvements - (Moore's Lane to Mallory Station Rd)	General, Road Impact & State/Federal Fund	\$ 11,252,360
Horton Lane - (Boyd Mill Ave to Northern Boundary of Willow Springs)	General Fund	\$ 2,594,340
Liberty Pike (Mack Hatcher to Franklin Rd)	General & Road Impact Fund	\$ 12,246,080
Liberty Pike (McKays Mill to Wilson Pike)	General & Road Impact Fund	\$ 9,968,620
Lewisburg Pike (SR 106) Widening - Donelson Creek Pkwy to Old Peytonsvill Road	General, Road Impact & State/Federal Fund	\$ 22,392,628
Mallory Lane (Moores Ln to Mallory Station Rd)	General & Road Impact Fund	\$ 17,640,000
Mallory Lane (Mallory Station Rd to Jordan Road)	General & Road Impact Fund	\$ 11,760,000
Mallory Lane (Jordan Road to Liberty Pike)	General & Road Impact Fund	\$ 16,758,000
Mack Hatcher Pkwy (SR 397) Widening - Southeast Quadrant (Murfreesboro Rd (SR 96E) to Columbia Ave (SR 6))	State & Federal	\$ 33,108,320
Mack Hatcher Pkwy Extension - Southwest Quadrant	State & Federal	\$ 41,577,872
Mallory Station Rd (Mallory Lane to General George Patton)	General Fund	\$ 9,033,640
Mallory Station Rd (General George Patton to Franklin Rd)	General Fund	\$ 6,468,000
Southeast Parkway Improvements	General Fund	\$ 3,671,640
SR 96 West - (Vintage Grove Lane to 11th Ave)	General, Road Impact & State/Federal Fund	\$ 16,305,240
Streetscape - SR 96 West (11h Ave to Hillsboro Rd)	State/Federal	\$ 10,326,960
Streetscape - Columbia Ave (Cleburne St to Downs Blvd)	State/Federal	\$ 10,319,400
Streetscape - Columbia Ave (Fowlkes St to Cleburne St)	State/Federal	\$ 7,560,000
Streetscape - Third Ave South (Main St to Harpeth River Bridge) & Fourth Ave (North & South)	State/Federal	\$ 6,176,520

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Capital Investment Program (CIP) – FY 2017 thru 2026

Facilities (Emergency Services & General Services)

★★★★ (4-Star) Projects		
Fire Station 7 (Goose Creek Area)	FD16001	Active
New City Hall	FM16001	Active

★★★ (3-Star) Projects		
None		

★★ (2-Star) Projects		
None		

★ (1-Star) Projects		
None		

Capital Investment Program (CIP) – FY 2017 thru 2026

Parks & Recreation

★★★★ (4-Star) Projects		
Bicentennial Park Schematic Design & Construction	PK16020	Active
Carter's Hill Battlefield Park	PK16015	Active
Main Barn Restoration (Harlinsdale)	PK16002	Pending
East/Southeast Multipurpose Park	PK16014	Pending

★★★ (3-Star) Projects		
Hayes Home Restoration (Harlinsdale)	PK16001	Pending
Eastern Flank Circle (Loop Road) Repair	PK16018	Pending
Greenway (Aspen Grove to Mack Hatcher)	PK16011	Pending
Jim Warren Park Renovations	PK16008	Pending
Greenway (Pinkerton to Bicentennial)	PK16012	Pending
Greenway & Bridge (Harlinsdale to Fulton Greer)	PK16013	Pending

★★ (2-Star) Projects		
Lockwood Glen Park	PK16016	Pending
North Barn Restoration (Harlinsdale)	PK16004	Pending
Worker House I & II (Harlinsdale)	PK16006	Pending
Harlinsdale Farm Interurban Trail Connection	PK16019	Pending
Harlinsdale Visitor Center & Museum	PK16005	Pending

★ (1-Star) Projects		
North Pavilion & Restroom Facility (Harlinsdale)	PK16007	Pending
Maintenance Building Restoration (Harlinsdale)	PK16003	Pending
Liberty Park Improvements	PK16009	Pending
Greenway (Lewisburg to I-65/Harpeth River)	PK16017	Pending
Splash Pad	PK16010	Pending

Capital Investment Program (CIP) – FY 2017 thru 2026

Public Utilities

★★★★ (4-Star) Projects		
Old Carters Creek Pike Water Line Replacement	WM16003	Active
Sanitary Sewer Priority Rehabilitation Projects	WM16004	Active
Thompson Alley Infrastructure Improvements	WM16039	Pending
West Main Infrastructure Improvements	WM16042	Pending
Sanitary Sewer Rehab Btwn Strahl & W. Fowlkes	WM16034	Pending
Water Distribution and Wastewater Collection SCADA	WM16035	Active
Adams Street Infrastructure Improvements	WM16005	Pending
Berry Circle Sanitary Sewer Line Rehabilitation	WM16009	Pending
Church Street Infrastructure Improvements	WM16012	Pending

★★★ (3-Star) Projects		
Forrest Street Infrastructure Improvements	WM16017	Pending
Gist Street Infrastructure Improvements	WM16020	Pending
North Petway Sewer Rehabilitation	WM16031	Pending
New Hope Academy Sewer Line Replacement	WM16033	Pending
West End Circle Infrastructure Improvements	WM16041	Pending
Sewer Interceptor Point Repair Projects	WM16043	Pending
Battle Avenue Infrastructure Improvements	WM16008	Pending
South Prong Sanitary Sewer Replacement	WM16037	Pending
Spencer Creek Sanitary Sewer Replacement	WM16038	Active

Capital Investment Program (CIP) – FY 2017 thru 2026

Public Utilities

★ ★ (2-Star) Projects		
Buckworth Infrastructure Improvements	WM16011	Pending
Evans Street Sewer Improvements	WM16015	Pending
Frazier Drive Sanitary Sewer Rehabilitation	WM16019	Pending
James and Avondale Infrastructure Improvements	WM16024	Active
Alicia Drive Water Line Replacement	WM16007	Pending
Bobby Drive Water Line Replacement	WM16010	Active
Eastview Circle Infrastructure Improvements	WM16014	Pending
Murfreesboro Road Water Line Replacement	WM16030	Pending
Forrest Crossing Force Main (No. 1) Replacement	WM16016	Pending
Glass Lane Water Line Replacement	WM16021	Pending
Westview Apt. Water Line Replacement (510 96W)	WM16022	Pending
Holiday Court Lift Station Rehabilitation	WM16023	Pending
Lewisburg Pike Water Line Replacement	WM16026	Pending
Scruggs Avenue Water Line Replacement	WM16036	Pending

★ (1-Star) Projects		
16" Water Line Long Lane Connector	WM16001	Pending
Highway 96W Water Line Replacement	WM16040	Pending
Grassland Tank Demolition	WM16013	Pending
Advanced Metering Infrastructure (AMI)	WM16006	Pending
Water Line from Fourth Ave S to Berry Circle	WM16018	Pending
Liberty Pike Water Line Replacement	WM16027	Pending
Manley Lane Dead End Removal	WM16028	Pending
Lee Drive Water Line Replacement	WM16025	Pending
Morning Side Drive Water Line Replacement	WM16029	Pending
Old Hillsboro Road Water Line	WM16032	Pending
Bishop Branch Interceptor	WM16002	Pending

Capital Investment Program (CIP) – FY 2017 thru 2026

Stormwater

★★★★ (4-Star) Projects		
Harpeth River Bank Stabilization at WRF	SW16006	Active

★★★ (3-Star) Projects		
Ralston Creek at Liberty Hills Stream Restoration	SW16001	Active
100 Block Battle Avenue Drainage Improvements	SW16003	Active

★★ (2-Star) Projects		
Jordan Branch (Cool Springs East) Stream Restoration	SW16005	Active

★ (1-Star) Projects		
Figuers Drive Area Drainage Improvements	SW16004	Active
Parkview Drainage Project	SW16002	Active

Capital Investment Program (CIP) – FY 2017 thru 2026

Transportation

★★★★ (4-Star) Projects		
East McEwen Drive Improvements – Phase 4	ST16007	Active
S. Margin Infrastructure Upgrades (1st to Columbia)	ST16018	Pending
Franklin Road Improvements & Streetscape	ST16009	Active
Carothers Parkway (South) ITS Extension	TOC16001	Pending
Jordan Road Improvements	ST16006	Active
East McEwen Dr. Right-Turn Bypass Lane	ST16008	Pending

★★★ (3-Star) Projects		
Franklin Rd & Mallory Station Rd Int. Improv.	ST16014	Pending
Lewisburg Pike Imp. (Donelson Crk Pkwy to SR-397)	ST16016	Pending
Carothers Parkway Widening (Long Lane to Falcon Creek)	ST16022	Pending
Carothers Parkway Widening (Falcon Creek to SR-96)	ST16015	Pending
Long Lane/Old Peytonsville Rd Connector at I-65	ST16017	Active
Goose Creek Interchange Lighting	ST16002	Pending
Mallory/N Royal Oaks & Liberty Intersection Imp.	ST16011	Pending
Hillsboro Road ITS Extension	TOC16004	Pending

★★ (2-Star) Projects		
Aspen Grove Dr & Seaboard Ln Intersection Improv.	ST16013	Active
ITS Camera at Columbia Ave & Mack Hatcher Pkwy	TOC16002	Pending
ITS Camera at Franklin Rd & Mallory Station Rd	TOC16003	Pending
Multi-Use Trail SR-96W (Vera Valley Dr to 9th Ave)	ST16020	Pending

Capital Investment Program (CIP) – FY 2017 thru 2026

Transportation

★ (1-Star) Projects		
East McEwen Drive Extension – Phase 5	ST16012	Active
N Royal Oaks Blvd (Alexander Plaza to Liberty Pk)	ST16019	Pending
Highway 96 West ITS Extension – Phase 1	TOC16005	Pending
Highway 96 West ITS Extension – Phase 2	TOC16006	Pending
Carlisle Lane Improvements	ST16001	Pending
Multi-Use Trail (Mack Hatcher Pkwy to EFBP)	ST16021	Pending
Beta Drive Extension	ST16010	Pending
Peytonsville Road Extension	ST16003	Pending
Carothers Parkway Extension	ST16004	Pending
Peytonsville Rd & Pratt Ln Intersection Improv.	ST16005	Pending
Lewisburg Pike ITS Extension	TOC16007	Pending

Capital Investment Program (CIP) – FY 2017 thru 2026

All Categories

★★★★ (4-Star) Projects		
Fire Station 7 (Goose Creek Area)	FD16001	Active
New City Hall	FM16001	Active
Bicentennial Park Schematic Design & Construction	PK16020	Active
Carter's Hill Battlefield Park	PK16015	Active
Main Barn Restoration (Harlinsdale)	PK16002	Pending
East/Southeast Multipurpose Park	PK16014	Pending
Old Carters Creek Pike Water Line Replacement	WM16003	Active
Sanitary Sewer Priority Rehabilitation Projects	WM16004	Active
Thompson Alley Infrastructure Improvements	WM16039	Pending
West Main Infrastructure Improvements	WM16042	Pending
Sanitary Sewer Rehab Btwn Strahl & W. Fowlkes	WM16034	Pending
Water Distribution and Wastewater Collection SCADA	WM16035	Active
Adams Street Infrastructure Improvements	WM16005	Pending
Berry Circle Sanitary Sewer Line Rehabilitation	WM16009	Pending
Church Street Infrastructure Improvements	WM16012	Pending
Harpeth River Bank Stabilization at WRF	SW16006	Active
East McEwen Drive Improvements – Phase 4	ST16007	Active
S. Margin Infrastructure Upgrades (1st to Columbia)	ST16018	Pending
Franklin Road Improvements & Streetscape	ST16009	Active
Carothers Parkway (South) ITS Extension	TOC16001	Pending
Jordan Road Improvements	ST16006	Active
East McEwen Dr. Right-Turn Bypass Lane	ST16008	Pending

Capital Investment Program (CIP) – FY 2017 thru 2026

All Categories

★★★ (3-Star) Projects		
Hayes Home Restoration (Harlinsdale)	PK16001	Pending
Eastern Flank Circle (Loop Road) Repair	PK16018	Pending
Greenway (Aspen Grove to Mack Hatcher)	PK16011	Pending
Jim Warren Park Renovations	PK16008	Pending
Greenway (Pinkerton to Bicentennial)	PK16012	Pending
Greenway & Bridge (Harlinsdale to Fulton Greer)	PK16013	Pending
Forrest Street Infrastructure Improvements	WM16017	Pending
Gist Street Infrastructure Improvements	WM16020	Pending
North Petway Sewer Rehabilitation	WM16031	Pending
New Hope Academy Sewer Line Replacement	WM16033	Pending
West End Circle Infrastructure Improvements	WM16041	Pending
Sewer Interceptor Point Repair Projects	WM16043	Pending
Battle Avenue Infrastructure Improvements	WM16008	Pending
South Prong Sanitary Sewer Replacement	WM16037	Pending
Spencer Creek Sanitary Sewer Replacement	WM16038	Active
Ralston Creek at Liberty Hills Stream Restoration	SW16001	Active
100 Block Battle Avenue Drainage Improvements	SW16003	Active
Franklin Rd & Mallory Station Rd Int. Improv.	ST16014	Pending
Lewisburg Pike Imp. (Donelson Crk Pkwy to SR-397)	ST16016	Pending
Carothers Parkway Widening (Long Lane to Falcon Creek)	ST16022	Pending
Carothers Parkway Widening (Falcon Creek to SR-96)	ST16015	Pending
Long Lane/Old Peytonsville Rd Connector at I-65	ST16017	Active
Goose Creek Interchange Lighting	ST16002	Pending
Mallory/N Royal Oaks & Liberty Intersection Imp.	ST16011	Pending
Hillsboro Road ITS Extension	TOC16004	Pending

Capital Investment Program (CIP) – FY 2017 thru 2026

All Categories

★★ (2-Star) Projects		
Lockwood Glen Park	PK16016	Pending
North Barn Restoration (Harlinsdale)	PK16004	Pending
Worker House I & II (Harlinsdale)	PK16006	Pending
Harlinsdale Farm Interurban Trail Connection	PK16019	Pending
Harlinsdale Visitor Center & Museum	PK16005	Pending
Buckworth Infrastructure Improvements	WM16011	Pending
Evans Street Sewer Improvements	WM16015	Pending
Frazier Drive Sanitary Sewer Rehabilitation	WM16019	Pending
James and Avondale Infrastructure Improvements	WM16024	Active
Alicia Drive Water Line Replacement	WM16007	Pending
Bobby Drive Water Line Replacement	WM16010	Active
Eastview Circle Infrastructure Improvements	WM16014	Pending
Murfreesboro Road Water Line Replacement	WM16030	Pending
Forrest Crossing Force Main (No. 1) Replacement	WM16016	Pending
Glass Lane Water Line Replacement	WM16021	Pending
Westview Apt. Water Line Replacement (510 96W)	WM16022	Pending
Holiday Court Lift Station Rehabilitation	WM16023	Pending
Lewisburg Pike Water Line Replacement	WM16026	Pending
Scruggs Avenue Water Line Replacement	WM16036	Pending
Jordan Branch (Cool Springs East) Stream Restoration	SW16005	Active
Aspen Grove Dr & Seaboard Ln Intersection Improv.	ST16013	Active
ITS Camera at Columbia Ave & Mack Hatcher Pkwy	TOC16002	Pending
ITS Camera at Franklin Rd & Mallory Station Rd	TOC16003	Pending
Multi-Use Trail SR-96W (Vera Valley Dr to 9th Ave)	ST16020	Pending

Capital Investment Program (CIP) – FY 2017 thru 2026

All Categories

★ (1-Star) Projects		
North Pavilion & Restroom Facility (Harlinsdale)	PK16007	Pending
Maintenance Building Restoration (Harlinsdale)	PK16003	Pending
Liberty Park Improvements	PK16009	Pending
Greenway (Lewisburg to I-65/Harpeth River)	PK16017	Pending
Splash Pad	PK16010	Pending
16" Water Line Long Lane Connector	WM16001	Pending
Highway 96W Water Line Replacement	WM16040	Pending
Grassland Tank Demolition	WM16013	Pending
Advanced Metering Infrastructure (AMI)	WM16006	Pending
Water Line from Fourth Ave S to Berry Circle	WM16018	Pending
Liberty Pike Water Line Replacement	WM16027	Pending
Manley Lane Dead End Removal	WM16028	Pending
Lee Drive Water Line Replacement	WM16025	Pending
Morning Side Drive Water Line Replacement	WM16029	Pending
Old Hillsboro Road Water Line	WM16032	Pending
Bishop Branch Interceptor	WM16002	Pending
Figuers Drive Area Drainage Improvements	SW16004	Active
Parkview Drainage Project	SW16002	Active
East McEwen Drive Extension – Phase 5	ST16012	Active
N Royal Oaks Blvd (Alexander Plaza to Liberty Pk)	ST16019	Pending
Highway 96 West ITS Extension – Phase 1	TOC16005	Pending
Highway 96 West ITS Extension – Phase 2	TOC16006	Pending
Carlisle Lane Improvements	ST16001	Pending
Multi-Use Trail (Mack Hatcher Pkwy to EFBP)	ST16021	Pending
Beta Drive Extension	ST16010	Pending
Peytonsville Road Extension	ST16003	Pending
Carothers Parkway Extension	ST16004	Pending
Peytonsville Rd & Pratt Ln Intersection Improv.	ST16005	Pending
Lewisburg Pike ITS Extension	TOC16007	Pending

Franklin*Forward* – A Vision for 2033

City's Mission:

“Franklin will continually strive to be a community of choice for individuals, families, and businesses to grow and prosper through an excellent quality of life supported by exceptional, responsive, and cost-effective City services.”

Strategic Plan Themes:

I. A Safe, Clean, and Livable City

- a. Franklin will have safe neighborhoods supported by high-quality police, fire, and emergency services as well as effective code enforcement.
- b. Franklin will enhance the value and character of our community through progressive and responsive development and neighborhood services.
- c. Franklin will provide high-quality water and wastewater treatment services that will meet the needs of our growing community.
- d. Franklin will be a model for environmental quality and a sustainable city.
- e. Franklin will be a leader in residential recycling efforts.

II. An Effective and Fiscally Sound City Government Providing High Quality Service

- a. The citizens of Franklin will be benefactors to City services that reflect efficiency while preserving the personal touch and engagement they have come to expect in our community.
- b. Franklin government will seek diversification and efficiencies of revenue sources to find its aspirations.
- c. The City of Franklin will have a talented, diverse, and engaged workforce.

III. Quality Life Experiences

- a. Preserving dynamic, diverse, engaged neighborhoods: Franklin will be a place that offers a high quality of life for all citizens who choose to live and work here.
- b. Franklin will facilitate the development and maintenance of housing options that meet the needs of people desiring to live and work in our community.
- c. Meeting transportation needs: Franklin will have a diverse transportation network that promotes, provides, and supports safe and efficient mobility choices for all, including driving, public transit, walking, and biking.
- d. Creating desirable life experiences: Franklin will continue to be a destination to live and work that ranks among the best in the nation.

IV. Sustainable Growth and Economic Prosperity

- a. Franklin will strategically manage its growth and the value of its assets.
- b. Franklin will pursue growth and development that embraces its historic context and encourages revenue generation.
- c. Franklin will expand and retain business and job opportunities within the community as well as the country.

Capital Improvement Program (CIP) – Project Scoring Criteria

I. A Safe, Clean, and Livable City

1. Contributes to Health, Safety and Welfare
(Choose One)
 - A. Eliminates a KNOWN hazard
 - B. Eliminates a POTENTIAL hazard
 - C. Materially contributes
 - D. Minimally contributes
 - E. No impact
2. Implications of Project Deferral
(Choose One)
 - A. Deferral will create unsafe conditions and/or cause noticeable disruptions to level of service
 - B. Deferral will NOT create unsafe conditions and/or cause noticeable disruptions to level of service
3. Environmental Impact
(Choose One)
 - A. Positive Impact
 - B. Little or no impact
 - C. Detrimental impact

II. An Effective and Fiscally Sound City Government Providing High Quality Service

1. Will Project Upgrade Facilities?
(Choose One)
 - A. Rehabilitates/upgrades existing facility
 - B. Replaces existing facility
 - C. New facility
2. Project's Expected Useful Life
(Choose One)
 - A. Greater than 20 years
 - B. 10 to 20 years
 - C. 4 to 10 years
 - D. 3 years or Less
3. Service Area of Project
(Choose One)
 - A. Regional
 - B. City-wide
 - C. Large Portion of City
 - D. Several Neighborhoods
 - E. One Neighborhood

Capital Improvement Program (CIP) – Project Scoring Criteria

4. Availability of Federal/State Funding
(Choose One)
 - A. Guaranteed state/federal funding
 - B. High potential for state/federal funding
 - C. Limited potential for state/federal funding
 - D. No potential for state/federal funding
5. Impact on Annual Operations Budget
(Choose One)
 - A. Reduce cost
 - B. Cost neutral
 - C. Increase cost
6. Capital Costs
(Choose One)
 - A. Under \$100,000
 - B. \$100,000 - \$1,000,000
 - C. \$1,000,000 - \$5,000,000
 - D. Over \$5,000,000
7. Public Perception
(Choose One)
 - A. Overwhelming public support
 - B. Supported by small but vocal minority
 - C. BOMA and/or staff identified priority

III. Quality Life Experiences

1. Historic/Sensitive Area Preservation
(Choose One)
 - A. Enhances Historic/Sensitive Area
 - B. No Significant Impact
 - C. Detrimental to Historic/Sensitive Area
2. Equality
(Choose One)
 - A. Delivers new service or facility to underserved population
 - B. Enhances existing service or facility to underserved population
 - C. No impact to underserved population

Capital Improvement Program (CIP) – Project Scoring Criteria

IV. Sustainable Growth and Economic Prosperity

1. Revitalization and Balanced Growth
(Choose One)
 - A. Positive impact to identified distressed area AND complies with Land Use Plan
 - B. Project scale supported by Land Use Plan
 - C. Neutral impact on area
2. Economic Impact
(Choose One)
 - A. Positive effect on local economy
 - B. Little or no effect on local economy
 - C. Adverse effect on local economy

V. Technical Requirements

1. Project Readiness
(Choose One)
 - A. Likely to be completed within the requested budget and schedule
 - B. Possible budget or schedule problems
 - C. Probably budget or schedule problems
2. Critical City Objective
(Choose One)
 - A. Project is consistent with adopted City policies and plans (i.e. Master Plan, Major Thoroughfare Plan, Basin Plan, etc.)
 - B. Project is consistent with recent BOMA direction and decisions
 - C. No policy/plan in place
3. Prior Investment by the City
(Choose One)
 - A. Significant investment by City to meet legal obligation
 - B. Significant investment by City in the last 5 years
 - C. Moderate investment by the City
 - D. New project; no prior investment