



City of Franklin

109 3rd Ave S
Franklin, TN 37064
(615) 791-3217

Meeting Agenda

Work Session

Wednesday, August 30, 2023

5:00 PM

Board Room

CALL TO ORDER

CITIZEN COMMENTS

Comments on agenda items may be made in person at City Hall or by emailing recorder@franklinton.gov before noon on the day of the meeting. Comments will be submitted for the record.

WORK SESSION DISCUSSION ITEMS

1. Capital Investment Program Discussion

Sponsors: Eric Stuckey

ADJOURN

Anyone needing accommodations due to disabilities please contact the ADA Coordinator at 615-791-3277 at least 24 hours prior to the meeting.



File #: 21-05129

DATE: August 17, 2023
TO: Board of Mayor and Aldermen
FROM: Eric Stuckey, City Administrator
Eric Stuckey, City Administrator
Paul Holzen, Director of Engineering

SUBJECT:

Capital Investment Program Discussion

PURPOSE:

The purpose of this memorandum is to provide information to the Franklin Board of Mayor and Aldermen (BOMA) concerning the Capital Improvement Plan.

BACKGROUND/STAFF COMMENTS:

Historically, the Board of Mayor and Alderman have revisited the Capital Investment Program (CIP) every 2-3 years to evaluate both short and long term priority projects. The City of Franklin defines a Capital Improvement Plan as a document issued separately but in coordination with the budget document, the CIP is the plan or schedule of project expenditures for public facilities and infrastructure (buildings, roads, parks, etc.), with estimated project costs, sources of funding, and timing of work over a ten-year period. Generally, projects over \$500,000 are included in the CIP. Over the next few months, staff will present potential capital projects, broken down into 5 categories that include Emergency Services, General Services, Parks and Recreation, Stormwater and Transportation. Staff will start with transportation projects and additional meetings will be scheduled to review the other categories. In addition, meetings will be scheduled to review funding capacity, discuss BOMA's prioritization of projects and ultimately finalize the FY2024-2033 CIP.

FINANCIAL IMPACT:

No financial impact at this time.

RECOMMENDATION:

No Recommendations at this time.



Capital Projects Transportation

August 30, 2023

Capital Project Discussion

Agenda



- **Transportation Score Card Review**
- **Review of Unfunded Projects**
- **Discussion**



Capital Investment Program (CIP)

FY 2024 Potential Projects

Purpose of Capital Investment Program (CIP):

Forecast and match projected revenues and major capital project needs over a ten (10) year period and strengthen the linkage between community infrastructure needs and the financial capacity of the City.



Capital Investment
Program

FY 2024
Potential Projects



73 Total Projects - \$1,071,370,964

5 Categories Include:

Emergency Services	8 Projects	\$50,025,000
General Services	2 Projects	\$100,300,000
Parks and Recreation	23 Projects	\$162,227,200
Stormwater	4 Projects	\$19,422,099
Transportation	36 Projects	\$739,396,665

Staff will prioritize the projects and rank them between 1 and 4 stars. BOMA selects 5-star priority projects for funding.

Capital Investment Program (CIP)

FY 2024 Potential Projects



City of Franklin Strategic Plan

- Theme: A Safe Clean and Livable City
- Theme: An Effective and Fiscally Sound City Government Providing High Quality Service
- Theme: Quality Life Experiences
- Theme: Sustainable Growth and Economic Prosperity



- Economic Development
- Traffic congestion
- Safety

Capital Investment Program (CIP)

FY 2024



Capital Investment Plan

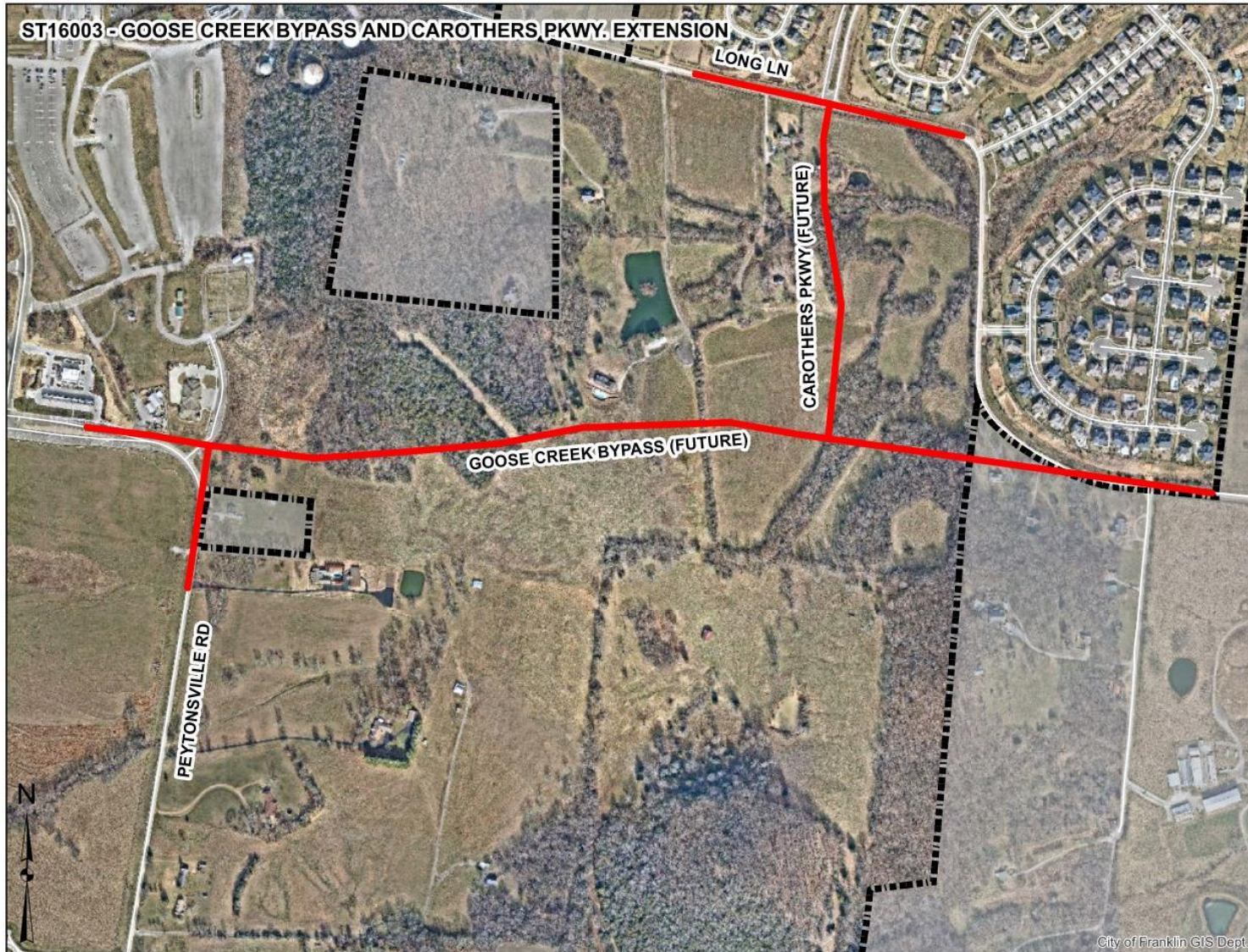
Scorecard as of July 2023

Project	Category	Revised Budget	Spent to Date	Completion Date	Project Phase				
					Design	Right-Of-Way	Bidding	Construction	Complete
McEwen Drive Interchange Modifications	Transportation	\$ 807,792	\$ 807,792	2022					●
Franklin Road	Transportation	\$ 15,000,000	\$ 14,499,509	2023					●
96 West Trail	Transportation	\$ 5,890,103	\$ 5,890,103	2023					●
Major Road Resurfacing	Transportation	\$ 8,425,000	\$ 8,425,000	2022					●
Bundled Bridge Projects	Transportation	\$ 3,863,035	\$ 395,639	2024				●	
Jordan Road (Aspen Grove Dr-Mallory Ln)	Transportation	\$ 3,541,764	\$ 429,764	2025		●			
McEwen Phase 4	Transportation	\$ 47,000,706	\$ 4,750,741	2027		●			
Lewisburg Ave Sidewalk Improvements (Collins Farm - West of Stewart St)	Transportation	\$ 4,156,145	\$ 89,479	2026		●			
Church St. (Columbia to 1st Ave S)	Transportation	\$ 16,532,450	\$ 390,784	2028	●				
Mallory/N Royal Oaks & Liberty Intersection Imp.	Transportation	\$ 21,723,895	\$ 723,895	2028	●				
Long Ln and Old Peytonsville Rd Connector	Transportation	\$ 45,735,967	\$ 5,202,633	2029	●				
E McEwen Dr. Ext. (Wilson Pike to City Limits)	Transportation	\$ 19,800,687	\$ 1,120,687	2028	●				
Lewisburg Pike Trail (Carriage Park - Collins Farm)	Transportation	\$ 4,189,479	\$ 89,479	TBD	●				
Lewisburg Pike Trail (SR397-Carriage Park Dr.)	Transportation	\$ 5,389,479	\$ 89,479	TBD	●				
Main St Sidewalk Repair Project	Transportation	\$ 3,013,164	\$ 13,164	2028	●				
Del Rio Pike Culvert Replacement	Transportation	\$ 1,450,000	\$ 31,855	2025	●				
Peytonsville Rd & Pratt Ln Int. Improvements	Transportation	\$ 14,100,000	\$ -	2028	●				
Mack Hatcher Multiuse Trail (Franklin-Hillsboro)	Transportation	\$ 4,800,000	\$ -	TBD	●				
Carlisle Ln (SR96W-Future Mack Hatcher Pkwy)	Transportation	\$ 20,000,000	\$ -	2028	●				



Capital Project Discussion

Goose Creek Bypass and Carothers Pkwy. Extension (ST16003)

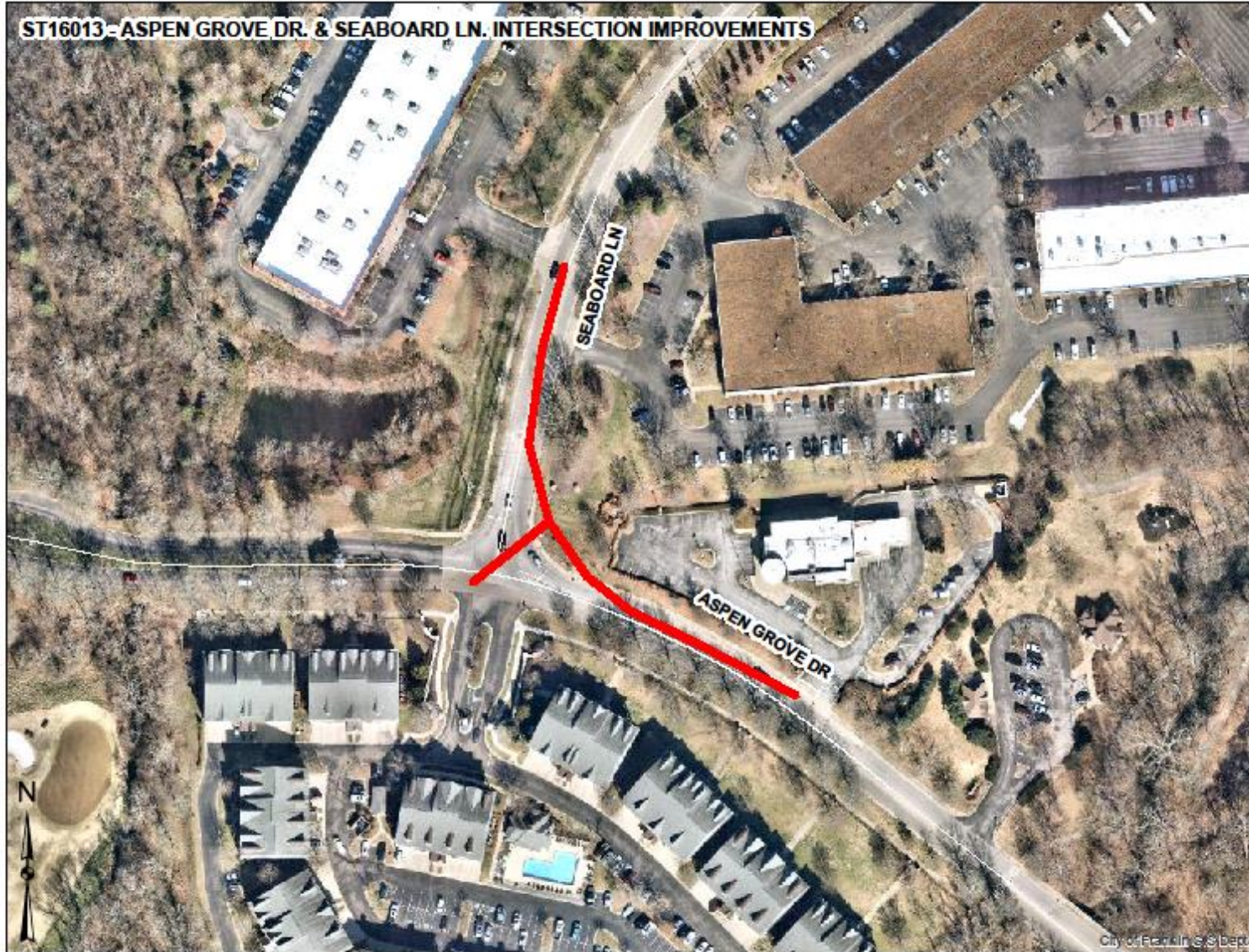


Design/Planning	\$3,800,000
ROW/Easements	\$4,600,000
Construction / CEI	\$31,600,000
Total	\$40,000,000

- Priority – 4 Star Project
- Provides connectivity of Major Arterial Roadways
- The Goose Creek area is a short term growth opportunity to support economic development.
- Improvements will support existing developments along Carothers Parkways.

Capital Project Discussion

Aspen Gove Dr. & Seaboard Ln. Intersection Imp. (ST16013)



Design/Planning	\$300,000
ROW/Easements	\$800,000
Construction / CEI	\$2,300,000
Total	\$3,400,000

- Priority – 1 Star Project
- This intersection has significant AM and PM peak hour delays.
- These improvements would help move local traffic more efficiently during peak hours.

Capital Project Discussion

Carothers Parkway (S. Carothers Rd. to SR 96) (ST16015)



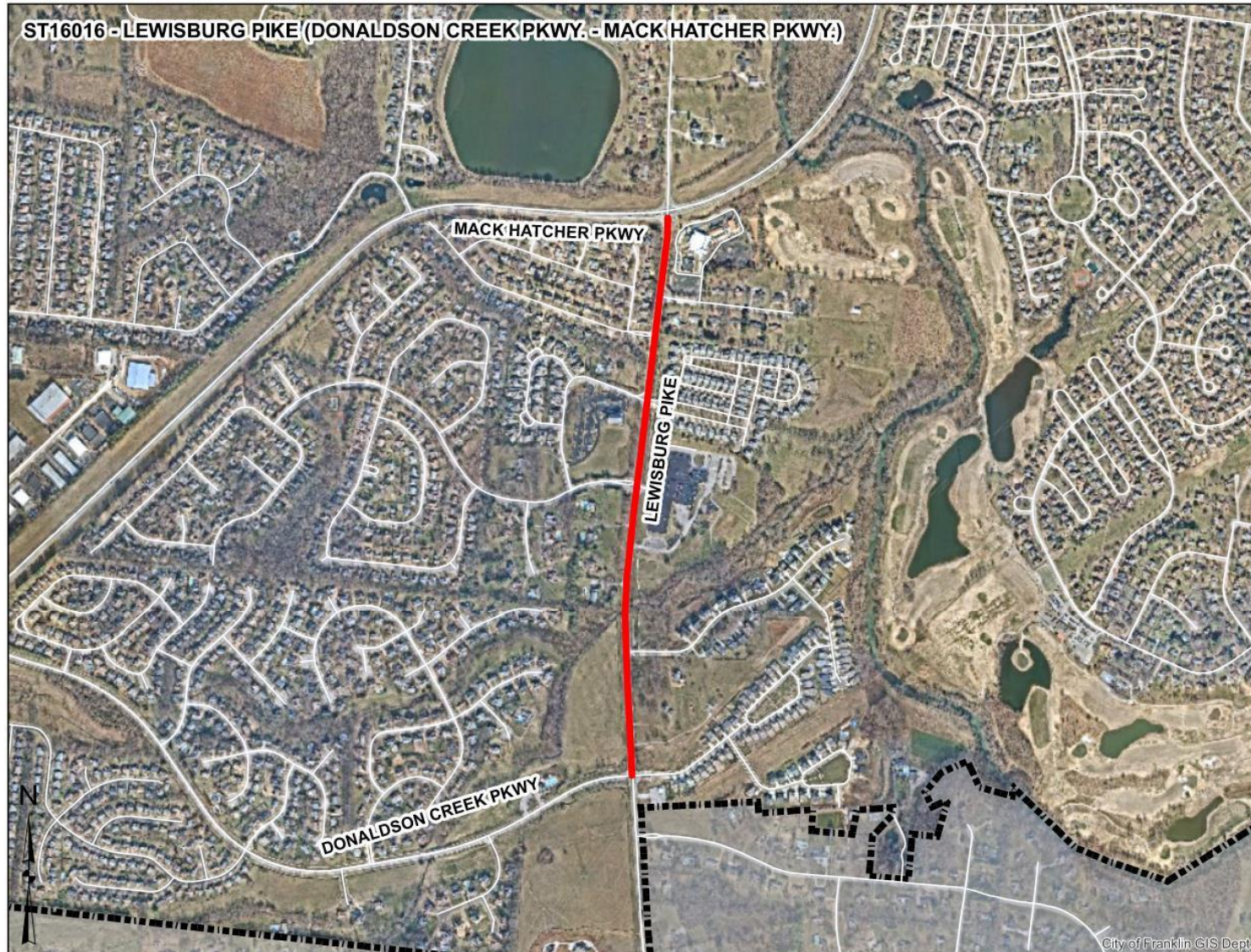
Design/Planning	\$2,800,000
ROW/Easements	\$4,100,000
Construction / CEI	\$23,000,000
Total	\$29,900,000

- Priority – 3 Star Project
- Widening of Carothers Parkway should start at either the SR-96 Interchange or the Goose Creek Interchange.
- Improvements will support existing developments along Carothers Parkways.



Capital Project Discussion

Lewisburg Pike (Donaldson Creek Pkwy – Mack Hatcher Pkwy) (ST16016)

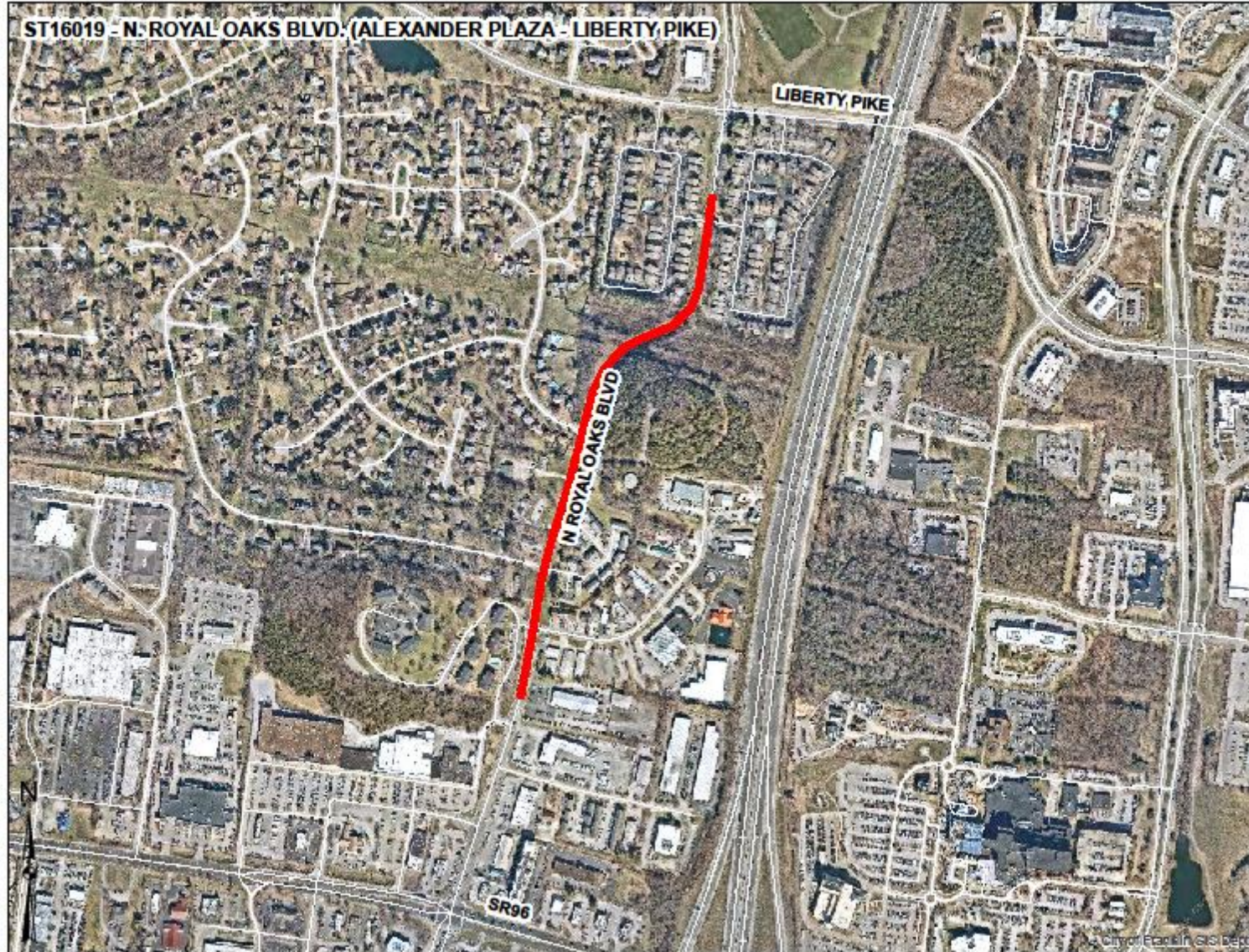


Design/Planning	\$2,100,000
ROW/Easements	\$3,200,000
Construction / CEI	\$17,500,000
Total	\$22,800,000

- Priority – 3 Star Project
- The City of Franklin is actively working with TDOT and MPO to identify funding.
- This project is included in the RTP but did not make the funding list for 2021-2045.
- The City should not proceed with this project unless the State/FHWA are willing to participate.

Capital Project Discussion

N. Royal Oaks Blvd (Alexander Plaza – Liberty Pike) (ST16019)



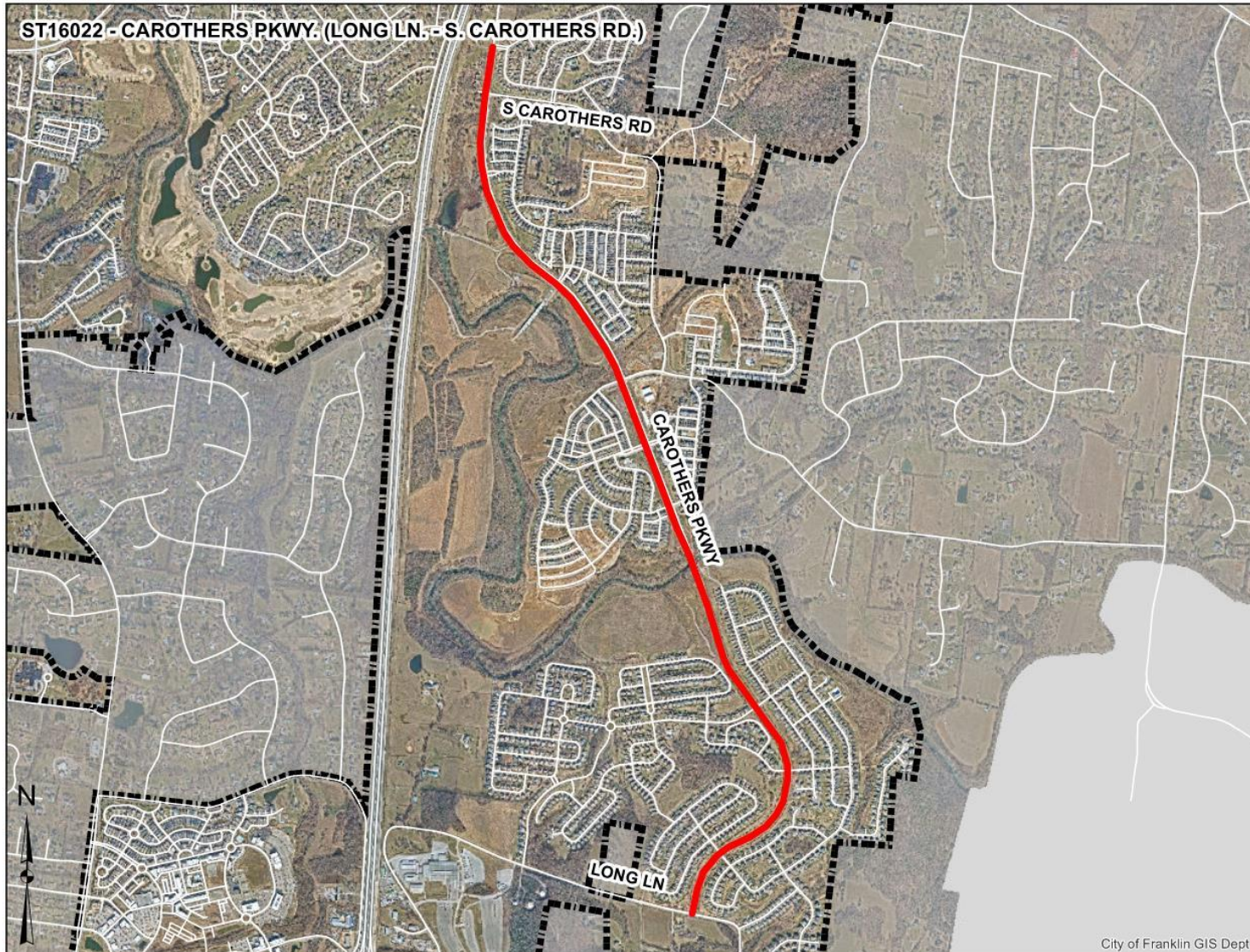
Design/Planning	\$1,400,000
ROW/Easements	\$4,300,000
Construction / CEI	\$11,300,000
Total	\$17,000,000

- Priority – 2 Star Project
- This is the one section of Mallory/Royal Oaks that has not been widened to 4-5 lanes.
- Liberty/Mallory/N Royal Oaks Blvd Intersection should be completed prior to moving forward with this project.



Capital Project Discussion

Carothers Parkway (Long Ln – S. Carothers Road) (ST16022)



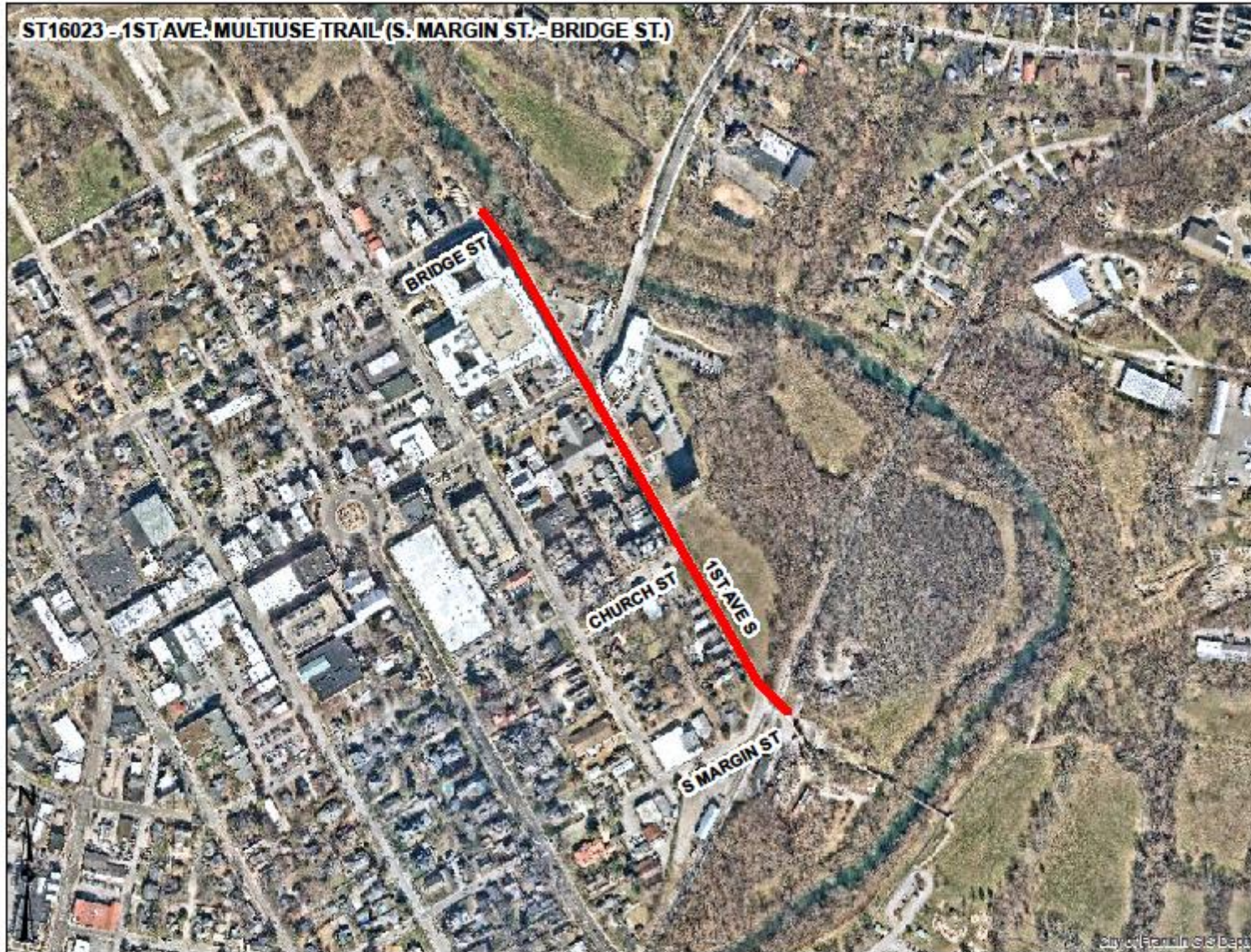
City of Franklin GIS Dept.

Design/Planning	\$1,300,000
ROW/Easements	\$500,000
Construction / CEI	\$21,700,000
Total	\$23,500,000

- Priority – 2 Star Project
- Widening should initially start at the SR96 Interchange or Goose Creek Interchange.
- This project would support existing and approved developments.

Capital Project Discussion

1st Ave Multiuse Trail (S Margin St. – Bridge St.) (ST16023)

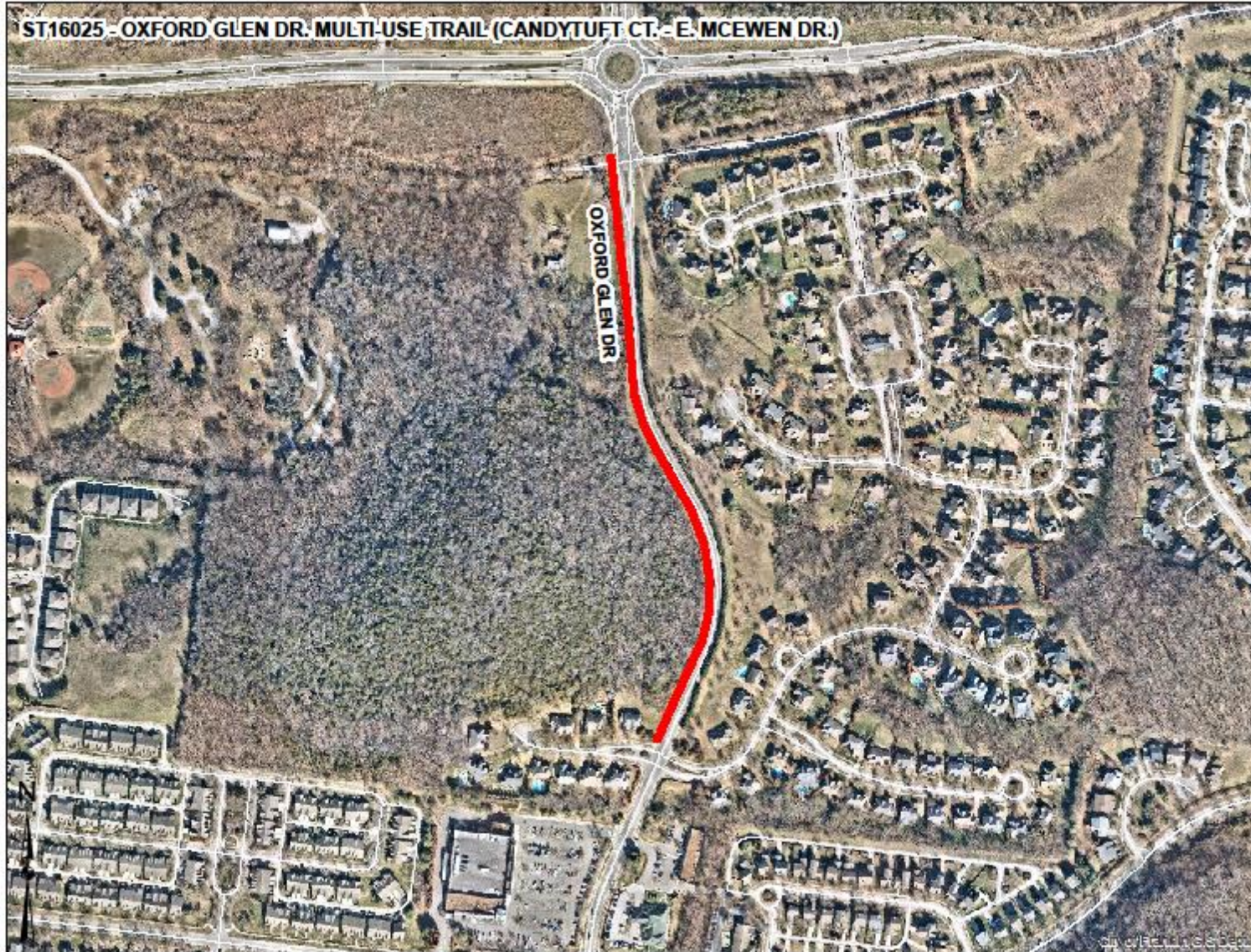


Design/Planning	\$200,000
ROW/Easements	\$500,000
Construction / CEI	\$1,500,000
Total	\$2,200,000

- Priority – 1 Star Project
- This project would improved pedestrian connectivity in the historic downtown area. Eventually connecting Pinkerton Park to Bicentennial Park.

Capital Project Discussion

Oxford Glen Dr. Trail (Candytuft Ct. – E. McEwen Dr.) (ST16025)

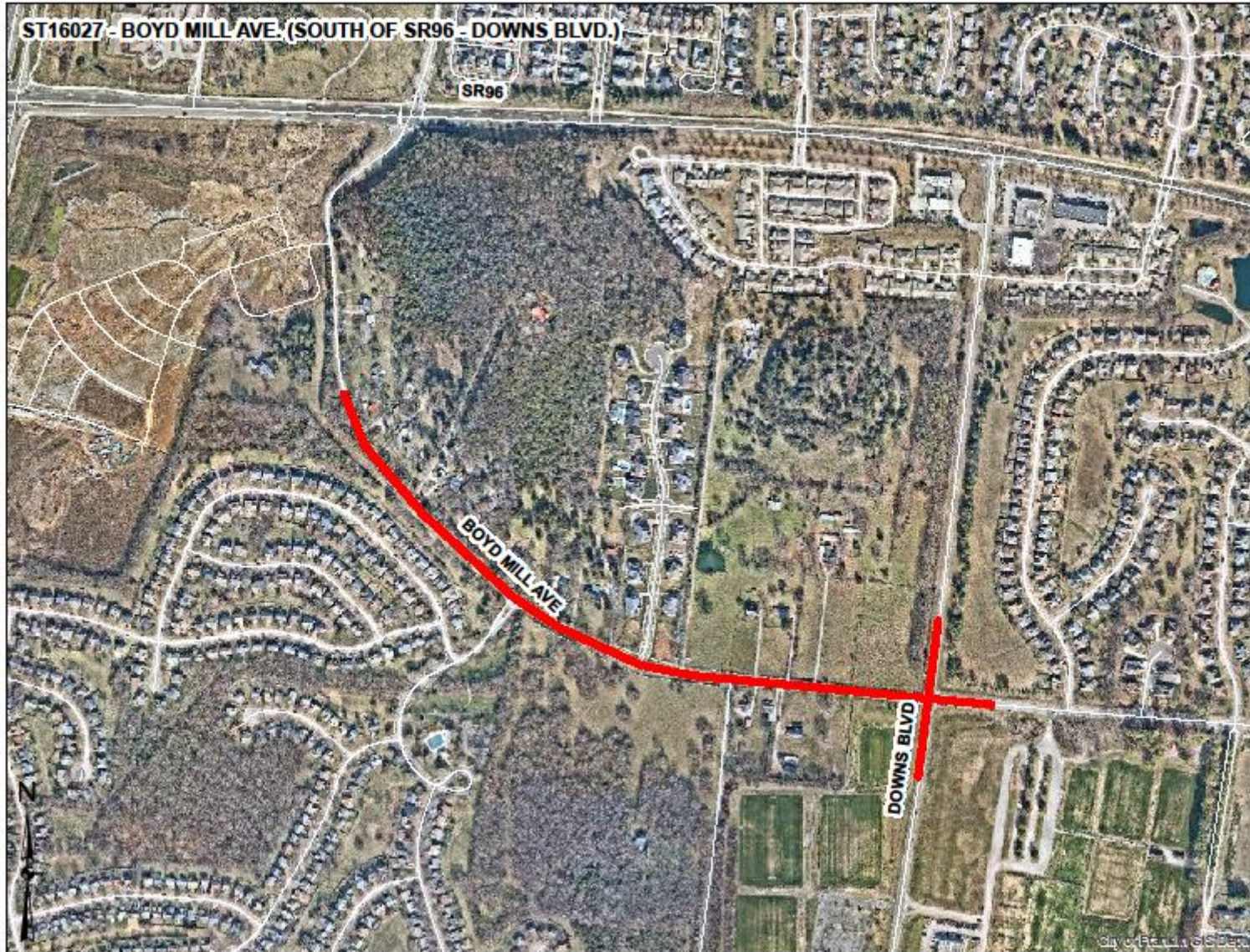


Design/Planning	\$100,000
ROW/Easements	\$400,000
Construction / CEI	\$600,000
Total	\$1,100,000

- Priority – 1 Star Project
- This is a sidewalk gap project requested by the HOA's in the area.
- To help move this project forward the HOA should work with the City to dedicate the necessary ROW and the City should look to use GAP funding to complete this project.

Capital Project Discussion

Boyd Mill Ave (South of SR96-Downs Blvd) (ST16027)

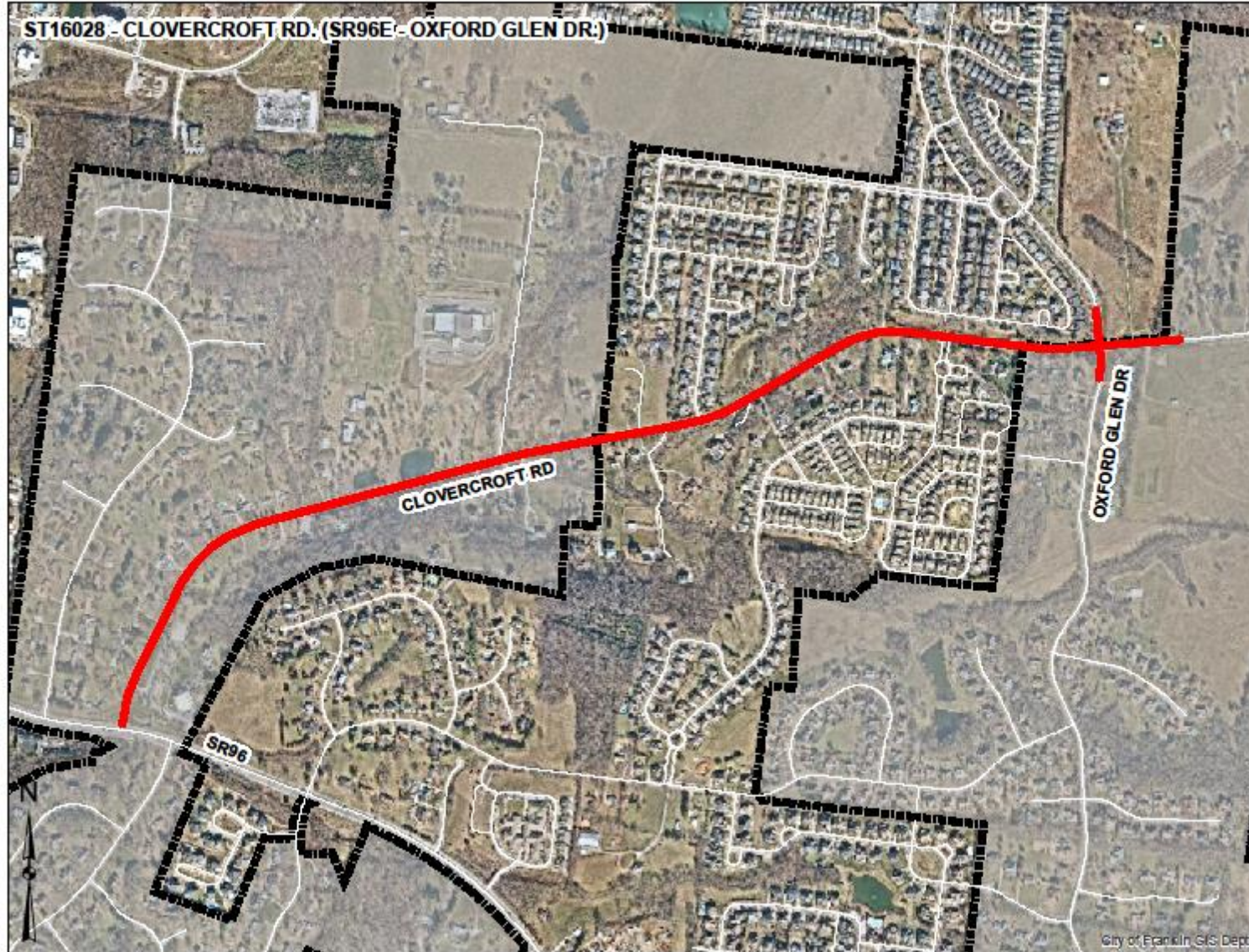


Design/Planning	\$1,100,000
ROW/Easements	\$500,000
Construction / CEI	\$8,800,000
Total	\$10,400,000

- Priority – 2 Star Project
- This section of Boyd Mill was designed in 2009 and the majority of the ROW was acquired. This is the one section of Boyd Mill Ave that has not been completed. This project would help fill bike / pedestrian gaps in the area.

Capital Project Discussion

Clovercroft Rd. (SR96 – Oxford Glen Dr) (ST16028)

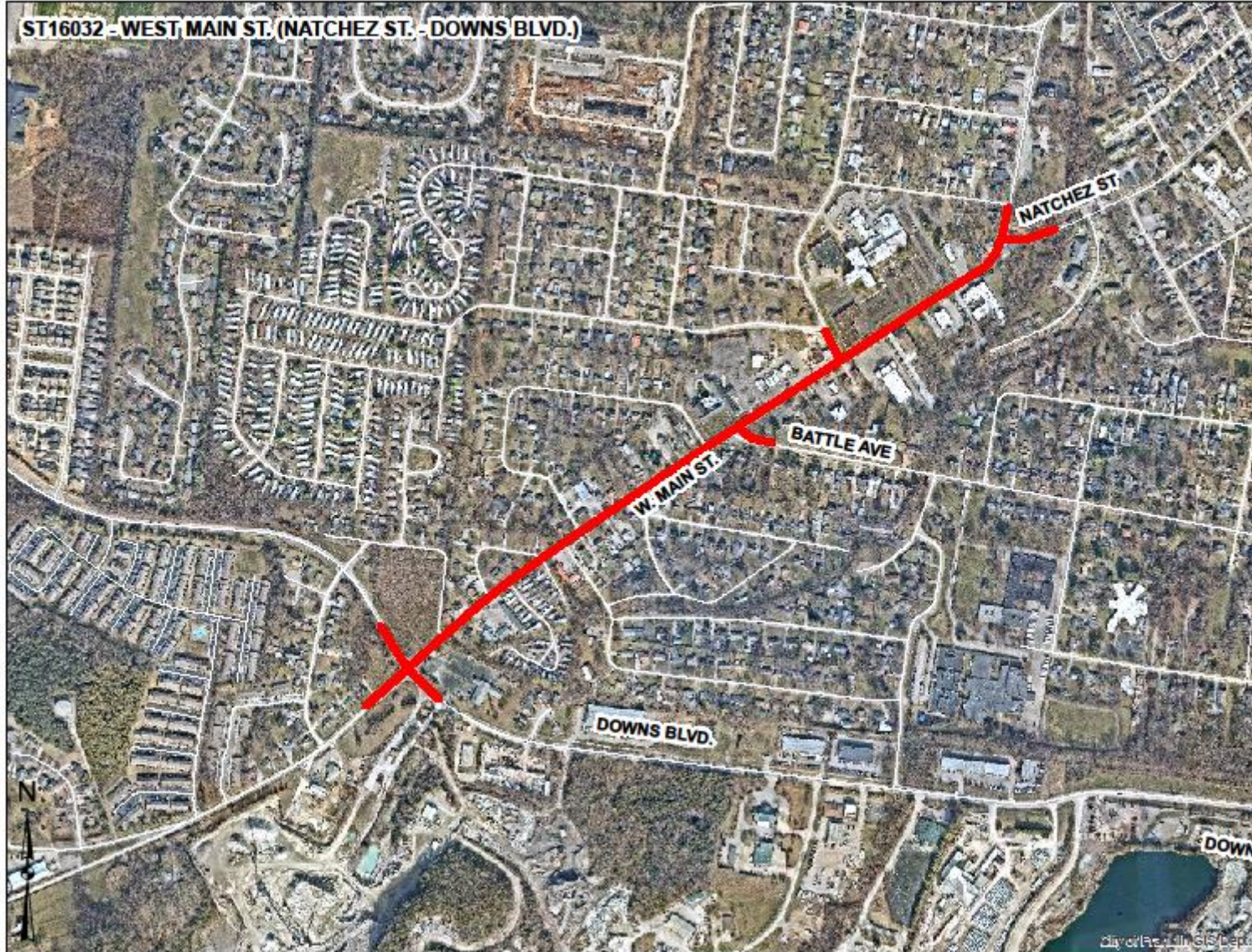


Design/Planning	\$2,700,000
ROW/Easements	\$4,000,000
Construction / CEI	\$28,600,000
Total	\$35,300,000

- Priority – 2 Star Project
- If this project was to move forward it would need to be done jointly with Williamson County.
- Clovercroft Road is a rural 40 MPH roadway that will need to be improved as future development continues in the area.

Capital Project Discussion

West Main St. (Natchez St. – Downs Blvd) (ST16032)

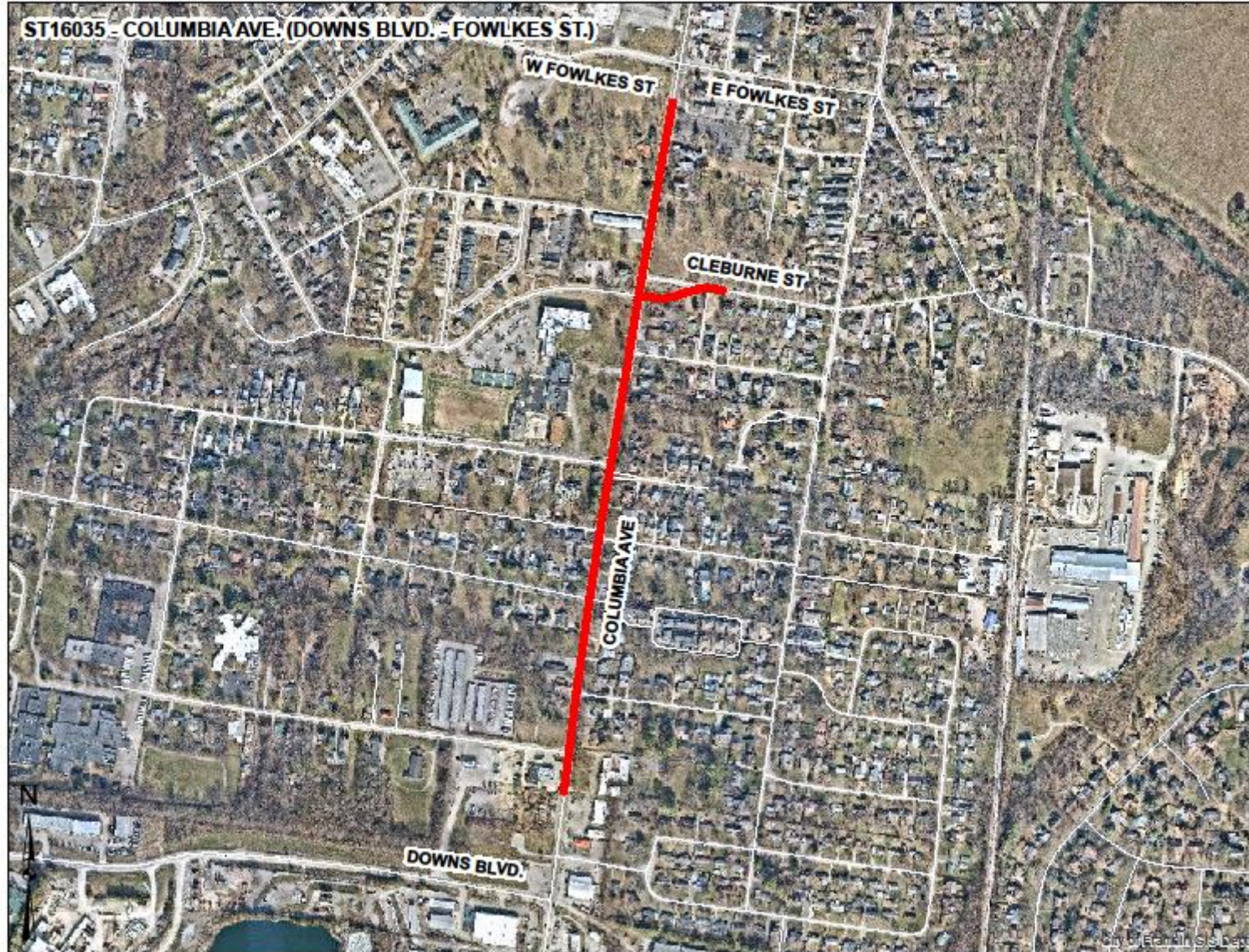


Design/Planning	\$2,400,000
ROW/Easements	\$4,900,000
Construction / CEI	\$19,900,000
Total	\$27,200,000

- Priority – 2 Star Project
- Infrastructure improvements are needed along W. Main Street.
- Sidewalks are also needed to support underserved areas of the City of Franklin
- This project would also support redevelopment along West Main St.

Capital Project Discussion

Columbia Ave. (Downs Blvd. – Fowlkes St.) (ST16035)



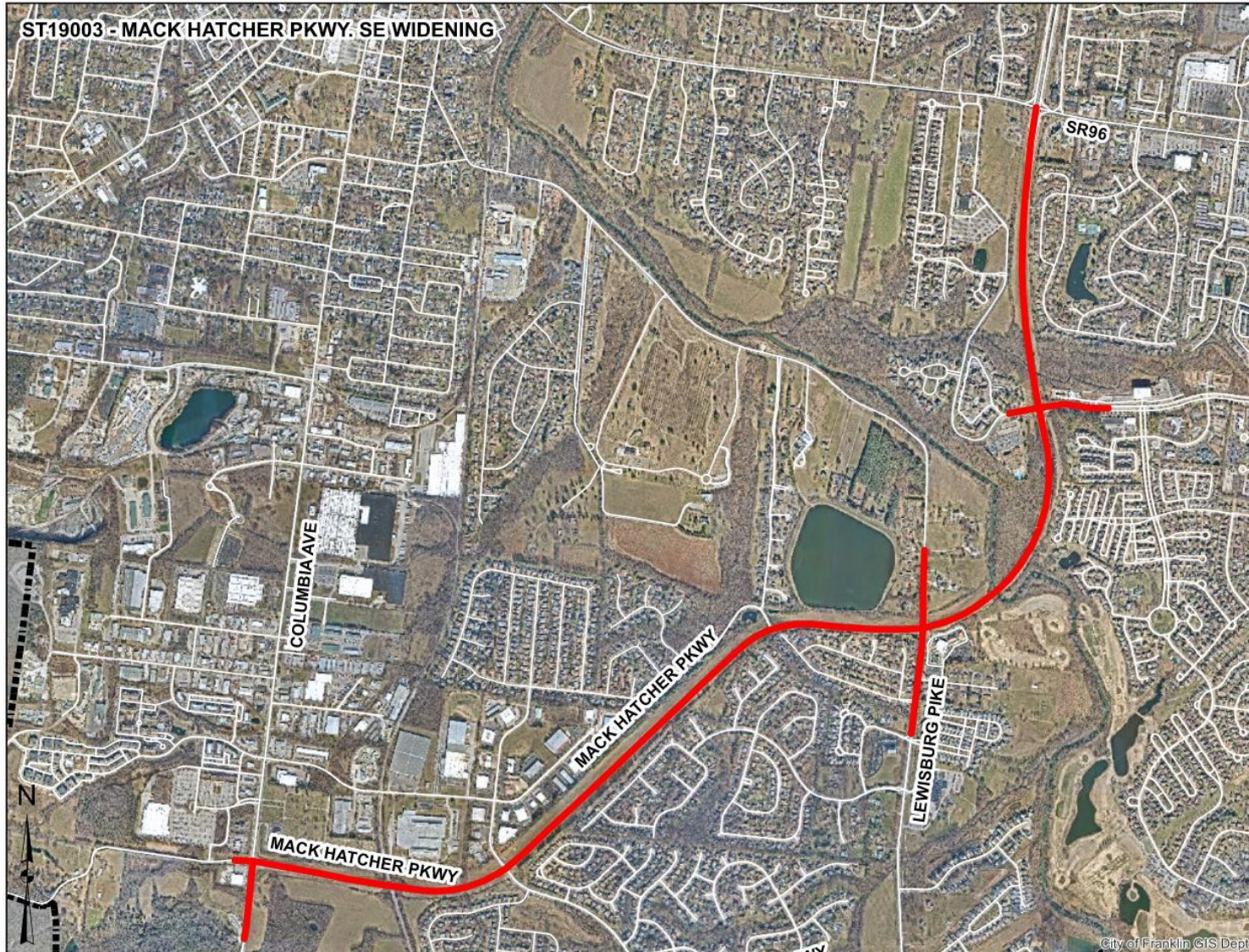
Design/Planning	\$1,500,000
ROW/Easements	\$3,400,000
Construction / CEI	\$12,600,000
Total	\$17,500,000

- Priority – 2 Star Project
- This section of Columbia needs to be widened to 3 lanes with sidewalks on both sides of roadway.



Capital Project Discussion

Mack Hatcher Parkway (SE Widening) (ST19003)



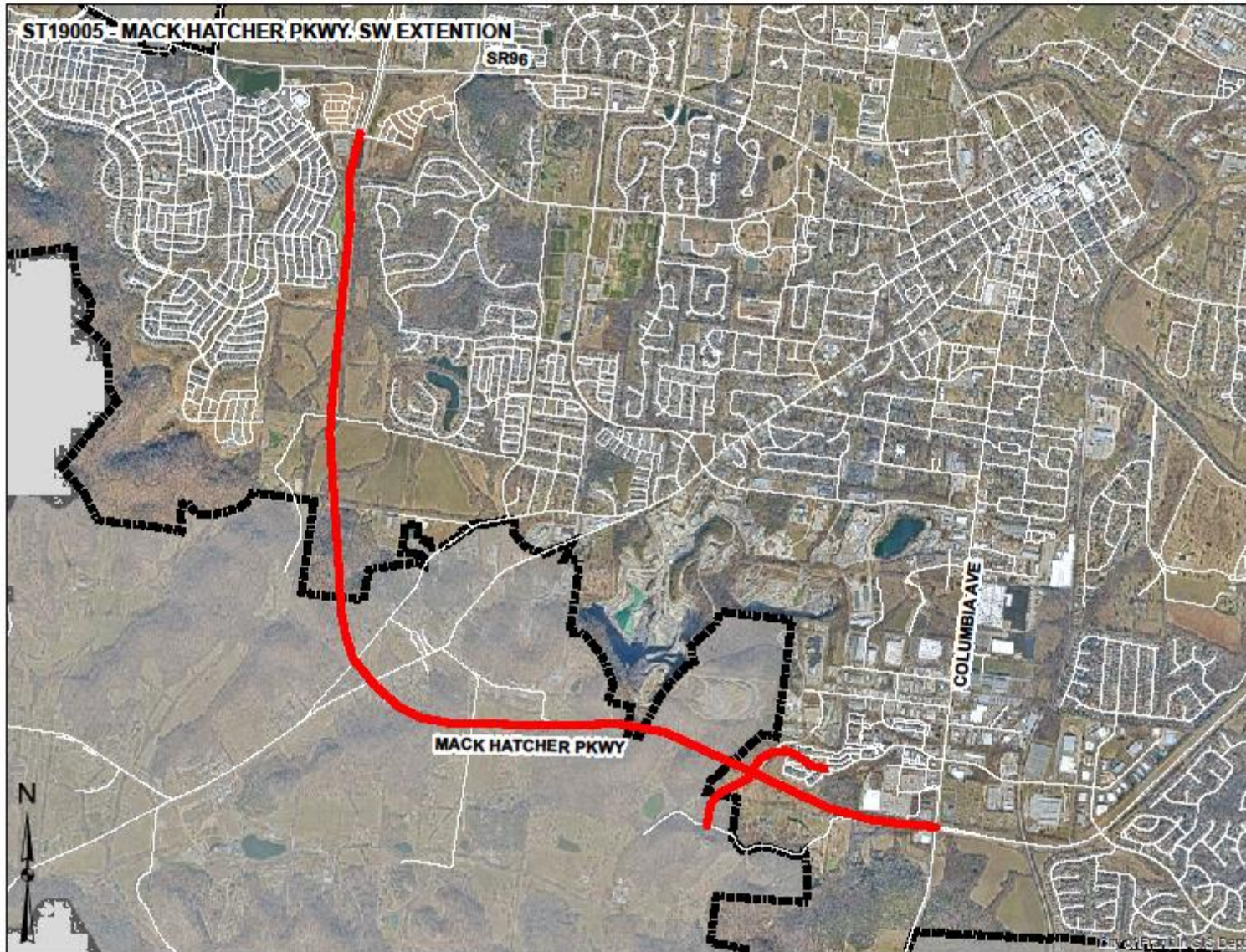
Design/Planning	\$8,900,000
ROW/Easements	\$500,000
Construction / CEI	\$74,300,000
Total	\$83,700,000

- Priority – 4 Star Project
- The City of Franklin is actively working with TDOT and GNRC to identify funding.
- MPO Projected Horizon Year – 2035.
- The City should not proceed with this project unless the State/FHWA are willing to partner.



Capital Project Discussion

Mack Hatcher Pkwy. SW Extension (ST19005)

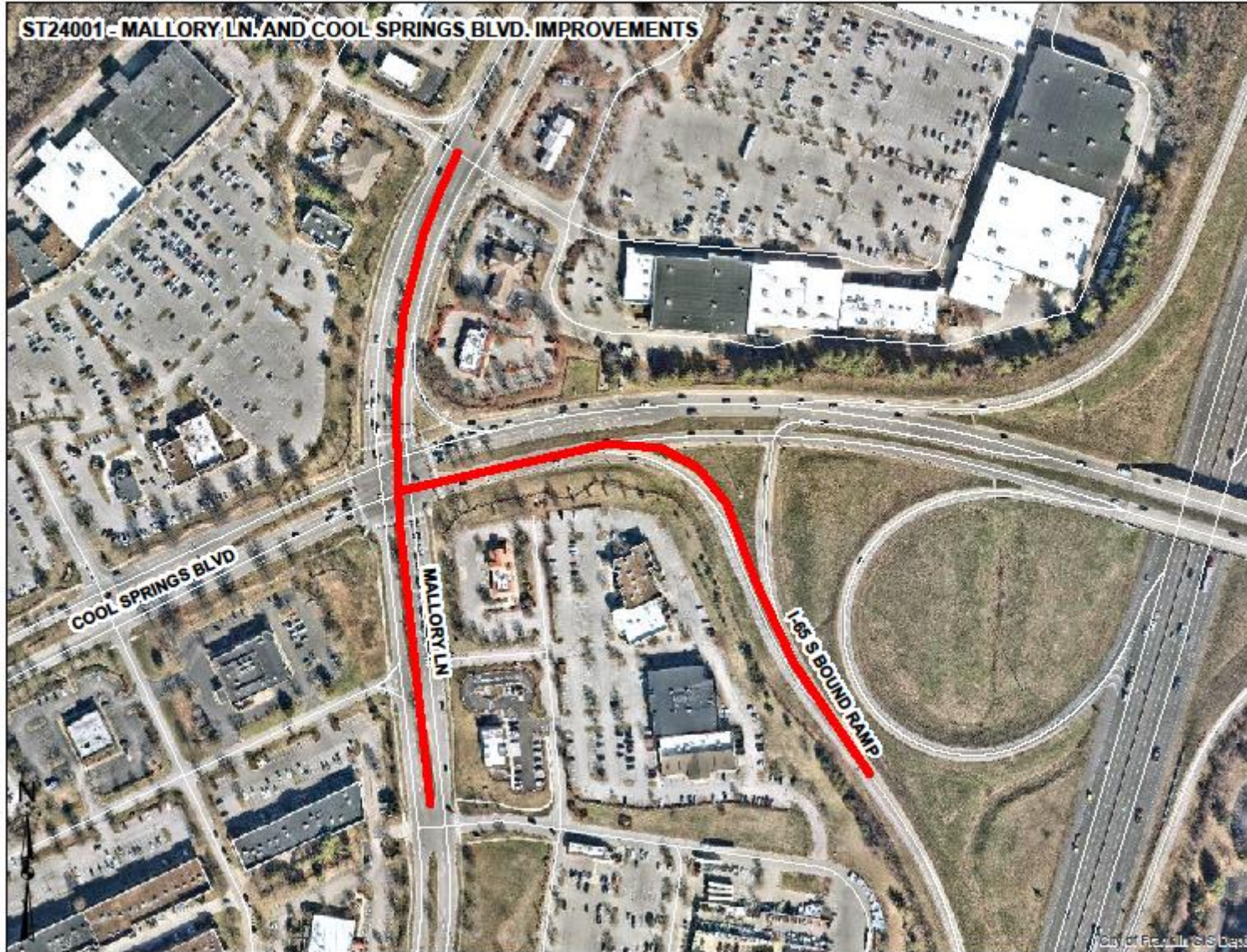


Design/Planning	\$6,300,000
ROW/Easements	\$19,000,000
Construction / CEI	\$87,600,000
Total	\$112,900,000

- Priority – 2 Star Project
- The City should not proceed with this project unless the State/FHWA are willing to partner on this project.
- Columbia Ave and Downs Blvd should be widened prior to proceeding with this project.

Capital Project Discussion

Mallory Ln. and Cool Springs Blvd. Improvements. (ST24001)



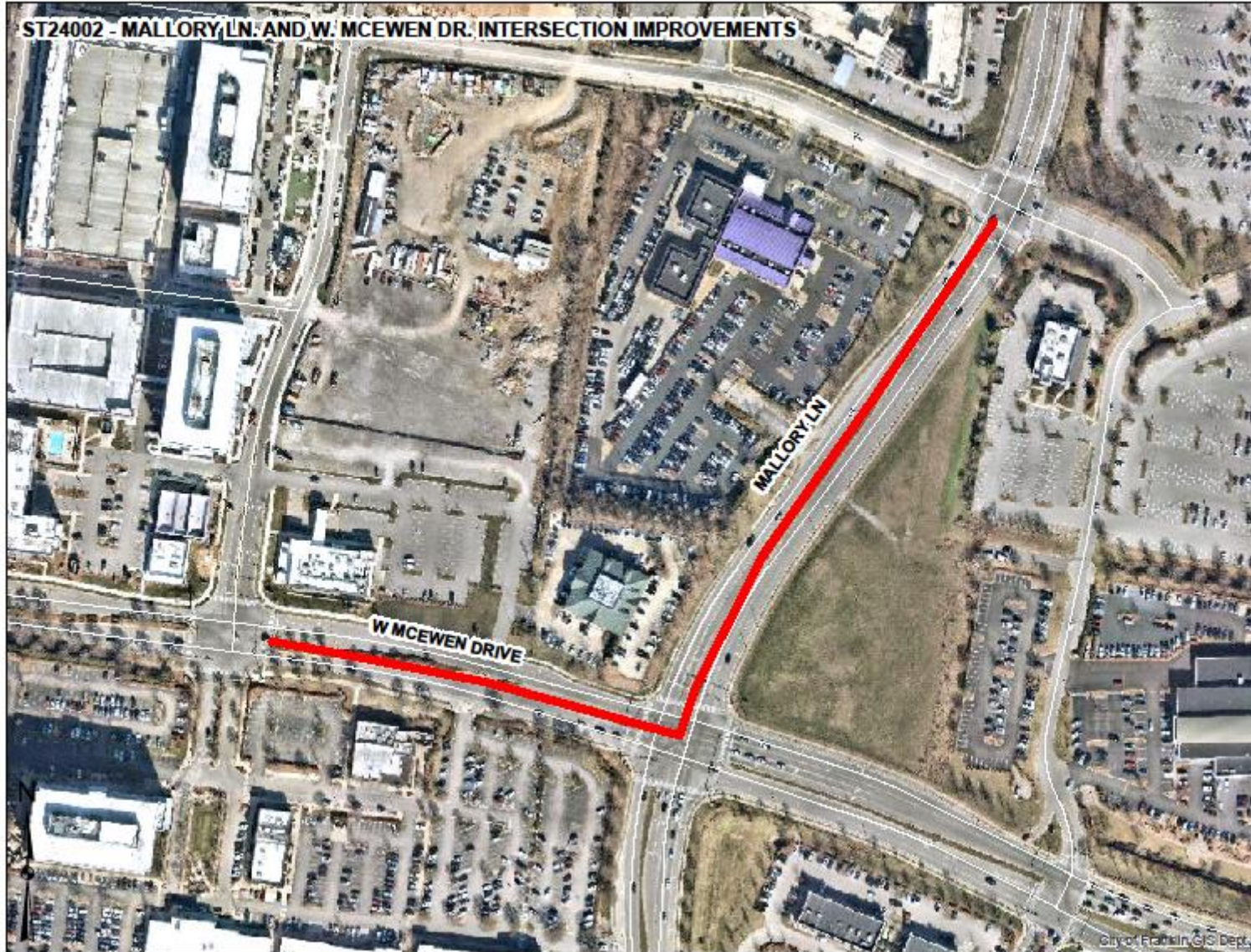
Design/Planning	\$400,000
ROW/Easements	\$700,000
Construction / CEI	\$3,600,000
Total	\$4,700,000

- Priority – 4 Star Project
- Intersection improvements at Cool Springs Blvd and Mallory Lane would help improve congestion in the area and support existing development.



Capital Project Discussion

Mallory Ln and W. McEwen Dr. Intersection Improvements (ST24002)

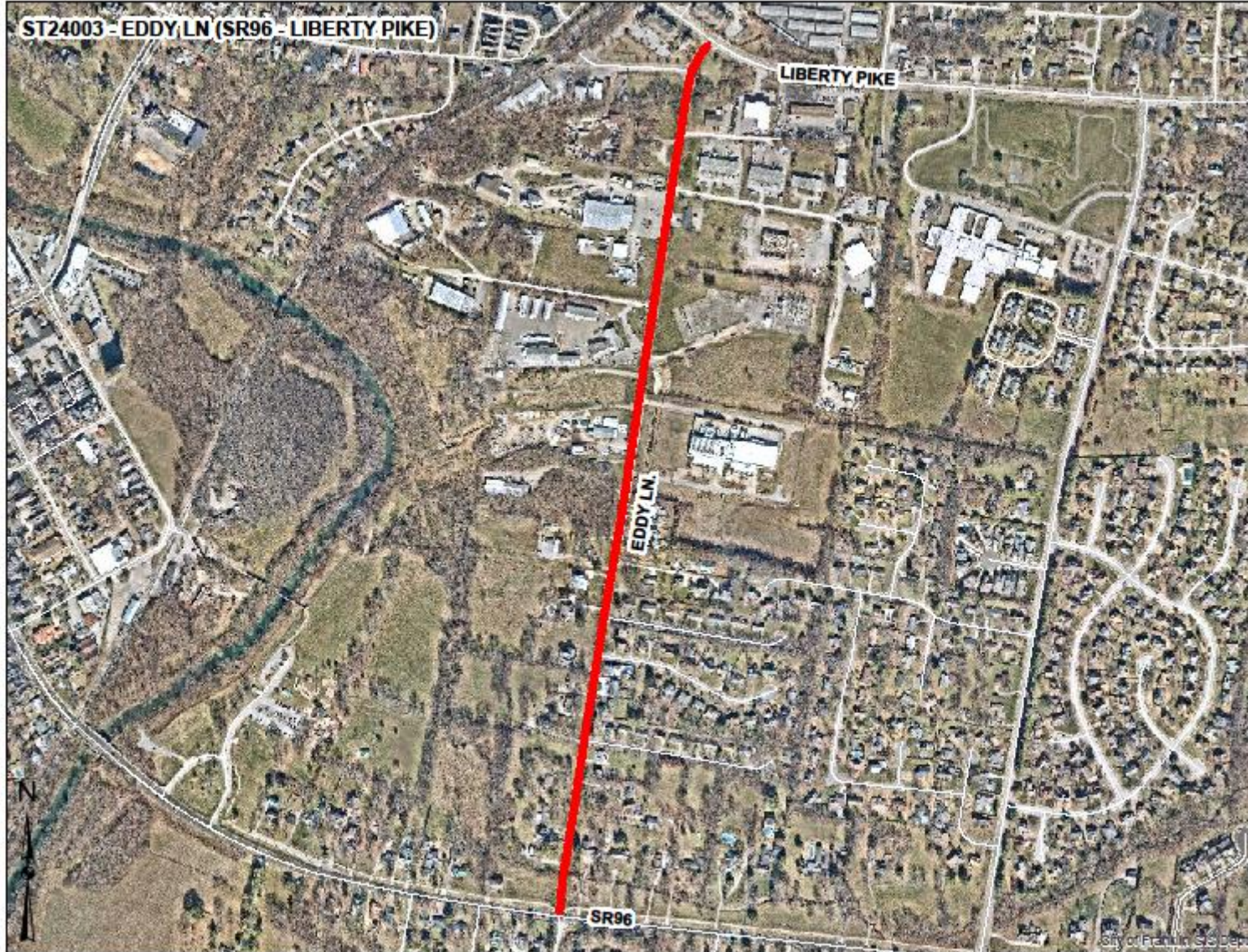


Design/Planning	\$300,000
ROW/Easements	\$800,000
Construction / CEI	\$2,600,000
Total	\$3,700,000

- Priority – 4 Star Project
- Intersection improvements at McEwen Drive and Mallory Lane would help improve congestion in the area and support existing development.

Capital Project Discussion

Eddy Lane (SR96 – Liberty Pike) (ST24003)



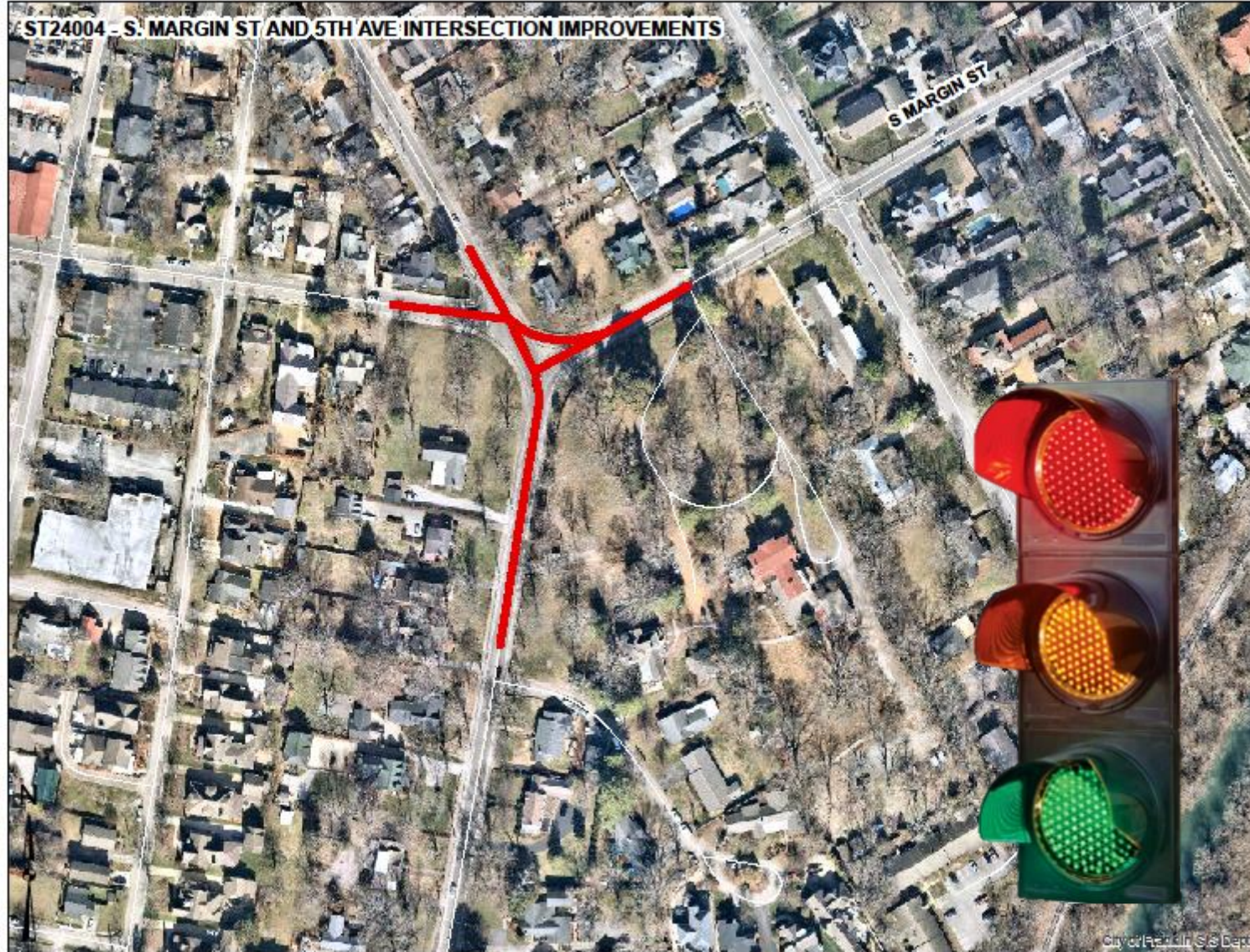
Design/Planning	\$1,800,000
ROW/Easements	\$1,800,000
Construction / CEI	\$7,400,000
Total	\$11,000,000

- Priority – 3 Star Project
- Residents on Eddy Lane have wanted sidewalks for years. This project would widen Eddy lane too 3 lanes and provide connectivity from SR96 to the Factory and Harlinsdale Farm.



Capital Project Discussion

South Margin St. and 5th Ave. Intersection Improvements (ST24004)



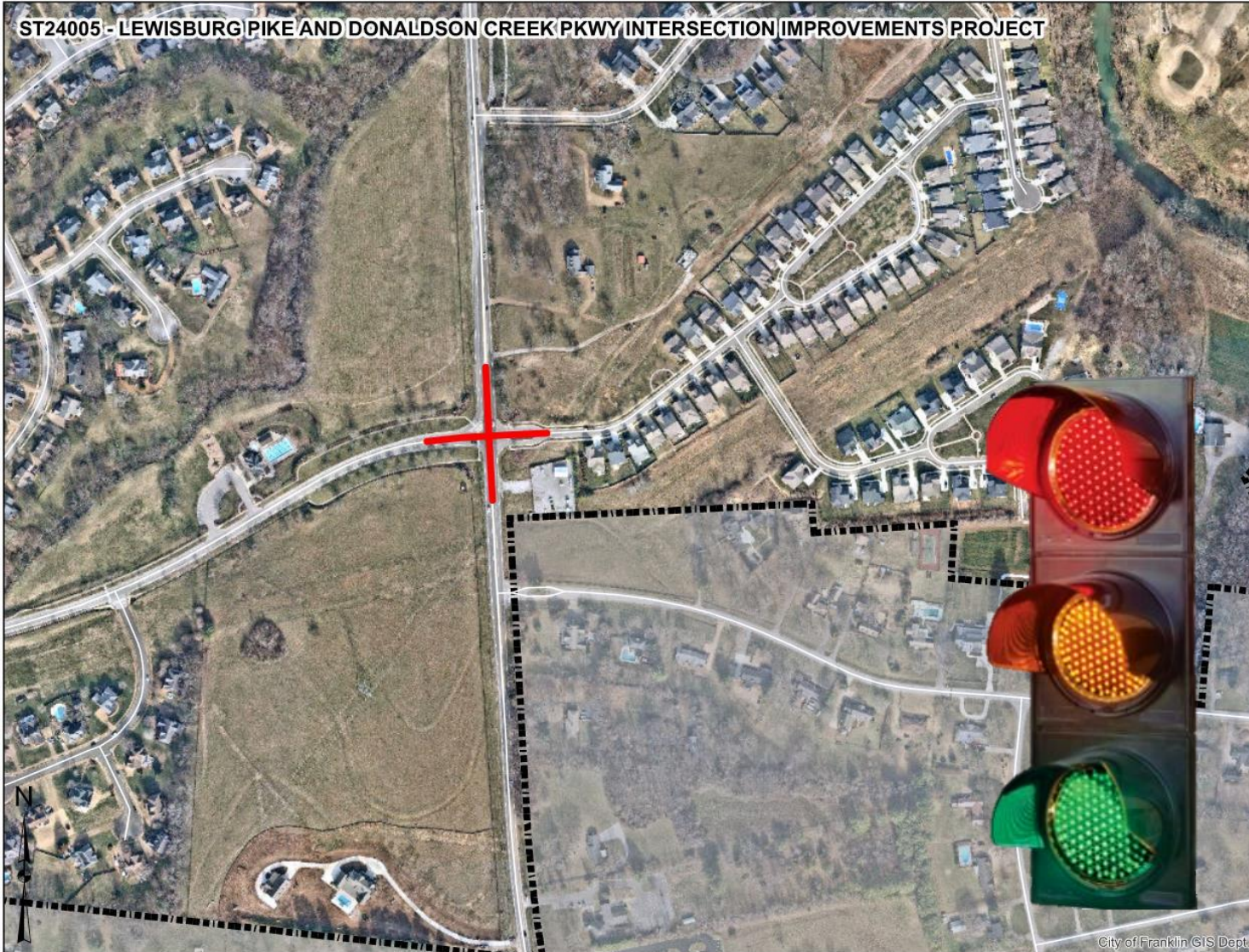
Design/Planning	\$600,000
ROW/Easements	\$350,000
Construction / CEI	\$2,200,000
Total	\$3,150,000

- Priority – 4 Star Project
- Design has been funded via annual budget process.
- A traffic signal is warranted at this location and should be installed to improve safety. Staff is working with TDOT to obtain funding for the project.



Capital Project Discussion

Lewisburg Pike and Donaldson Creek Pkwy Intersection Improvements (ST24005)

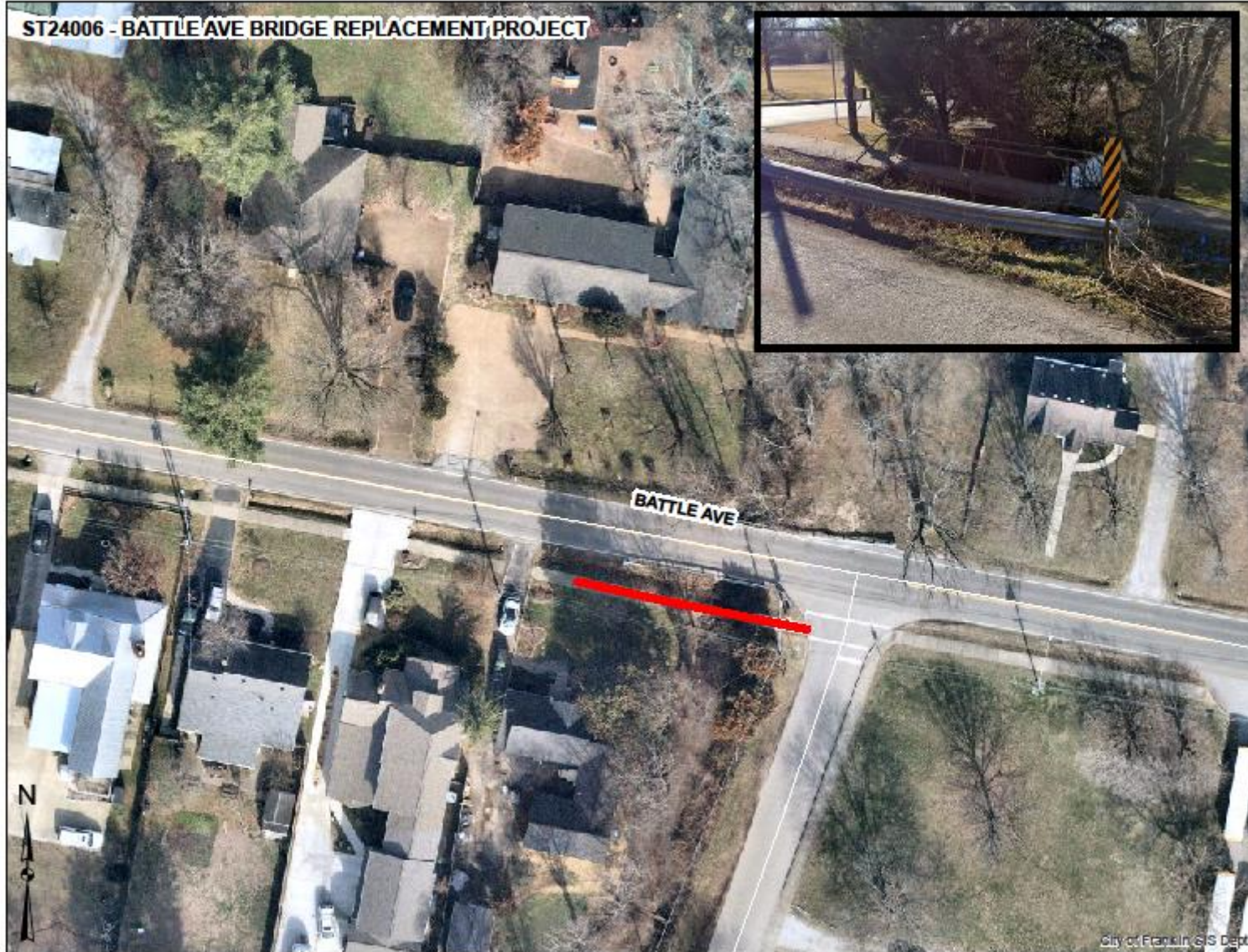


Design/Planning	\$65,000
ROW/Easements	\$50,000
Construction / CEI	\$850,000
Total	\$965,000

- Priority – 4 Star Project
- Design has been funded via annual budget process.
- A traffic signal is warranted at this location and should be installed to improve safety. Staff is working with TDOT to obtain funding for the project.

Capital Project Discussion

Battle Ave Bridge Replacement Project (ST24006)

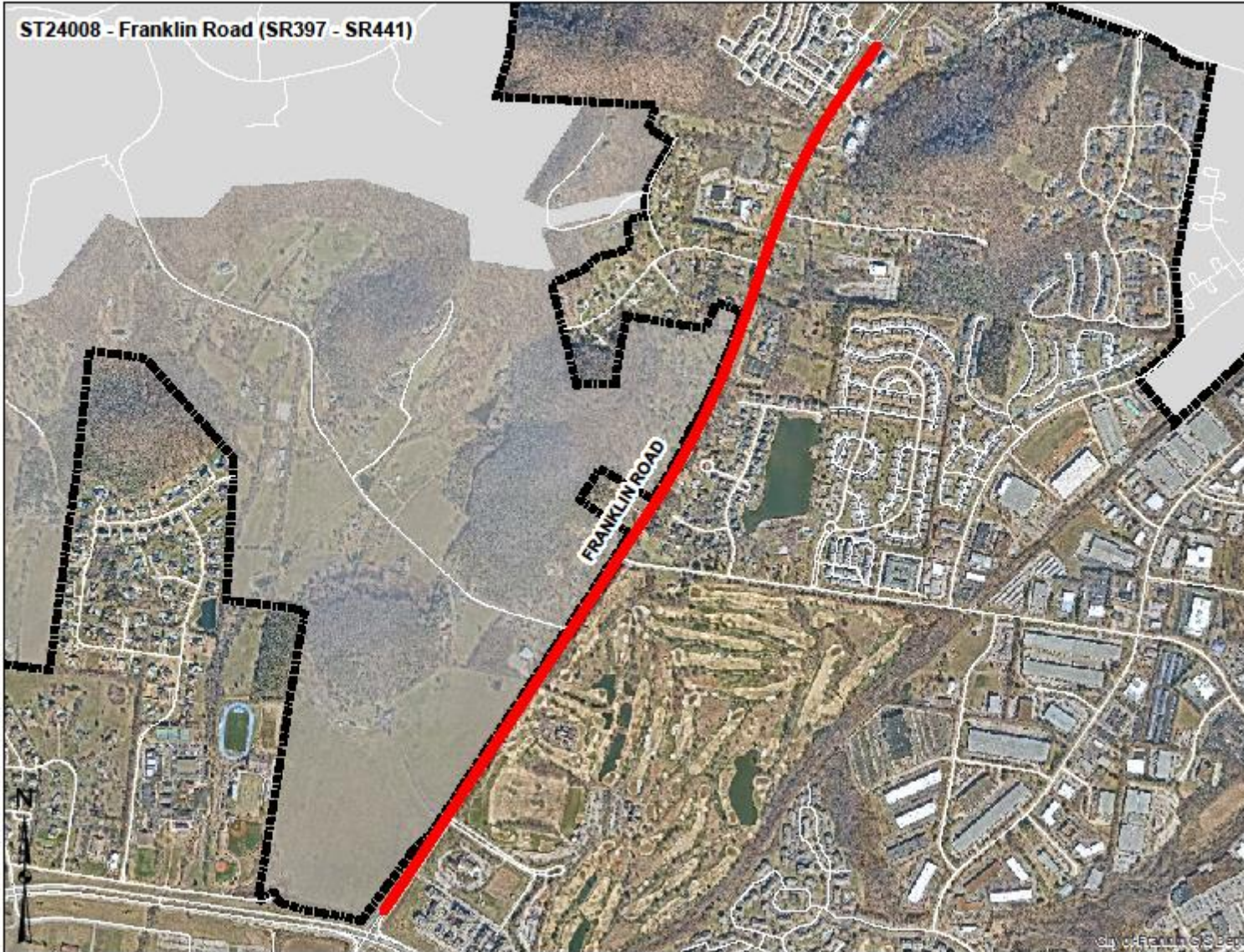


Design/Planning	\$60,000
ROW/Easements	\$30,000
Construction / CEI	\$650,000
Total	\$740,000

- Priority – 4 Star Project
- The Battle Ave pedestrian bridge does not meet ADA standards and needs upgraded. We have received a request from a disabled citizen to make this improvement and it should be prioritized.

Capital Project Discussion

Franklin Road (SR397 – SR441) (ST24008)



Design/Planning	\$3,100,000
ROW/Easements	\$5,000,000
Construction / CEI	\$38,300,000
Total	\$46,400,000

- Priority – 3 Star Project
- Traffic has significantly increased on Franklin Road.
- The City should not proceed with this project unless the State/FHWA are willing to partner on this project.



Questions ?





Capital Investment Program

FY 2024 Potential Projects



This Page Intentionally Blank

City of Franklin, Tennessee
FY 2024 Potential Projects

PROJECTS BY CATEGORY

Category	#	Priority	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Emergency Services													
Future Fire Station 9 (East Side of Franklin)	FD19001	1	1,500,000	400,000	3,500,000	7,500,000							12,900,000
Fire Station 10 (East of I-65)	FD19002	1	1,500,000	400,000	3,500,000	7,500,000							12,900,000
Fire Station 3 Upgrades	FD19003	4	200,000	300,000	3,500,000	6,500,000							10,500,000
New Fire Training Center	FD19004	3	250,000	250,000	4,000,000								4,500,000
Safe Rooms for Fire Station 1-6	FD19005	4	150,000	150,000	150,000	150,000	150,000	150,000					900,000
Safety Education Village	FD19006	2	200,000	200,000	1,500,000	2,000,000							3,900,000
Station 2 Improvements	FD24001	3	75,000	75,000	500,000								650,000
Emergency Services / Traffic Technology Project	FD24002	3	2,975,000	400,000	400,000								3,775,000
Emergency Services Total			6,850,000	2,175,000	17,050,000	23,650,000	150,000	150,000					50,025,000
GRAND TOTAL			6,850,000	2,175,000	17,050,000	23,650,000	150,000	150,000					50,025,000

This Page Intentionally Blank

FY 2024 Potential Projects

City of Franklin, Tennessee

Project #	FD19001
Project Name	Future Fire Station 9 (East Side of Franklin)

Department	Fire
Contact	Fire Chief
Type	Improvement
Useful Life	20+
Category	Emergency Services
Priority	1 Star Project
Status	Not Funded

Description	Total Cost \$12,900,000
Future annexation toward the east of our city limits will require an additional fire station. Areas immediately adjacent to the existing city limits are suitable for annexation to occur. The priority of this project will significantly increase as annexations occur.	
This project generally includes the purchase of land, construction of a new fire station and the required equipment necessary.	

Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Design/Planning (Professional Services)		400,000									400,000
ROW and Easements	1,500,000										1,500,000
Construction / CEI			3,500,000								3,500,000
Equip/Vehicles/Furnishings				7,500,000							7,500,000
Total	1,500,000	400,000	3,500,000	7,500,000							12,900,000

Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Facilities Tax	1,500,000	400,000	3,500,000	7,500,000							12,900,000
Total	1,500,000	400,000	3,500,000	7,500,000							12,900,000

FY 2024 Potential Projects

City of Franklin, Tennessee

Project #	FD19002
Project Name	Fire Station 10 (East of I-65)

Department	Fire
Contact	Fire Chief
Type	Improvement
Useful Life	20+
Category	Emergency Services
Priority	1 Star Project
Status	Not Funded

Description	Total Cost \$12,900,000
New Fire Station located on the east side of I-65 near SE Park or potentially within the Park. Staff will need to evaluate the masterplan to determine feasibility.	
This project generally includes the purchase of land, construction of a new fire station and the required equipment necessary.	

Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Design/Planning (Professional Services)		400,000									400,000
ROW and Easements	1,500,000										1,500,000
Construction / CEI			3,500,000	3,500,000							7,000,000
Equip/Vehicles/Furnishings				4,000,000							4,000,000
Total	1,500,000	400,000	3,500,000	7,500,000							12,900,000
Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Facilities Tax	1,500,000	400,000	3,500,000	7,500,000							12,900,000
Total	1,500,000	400,000	3,500,000	7,500,000							12,900,000

FY 2024 Potential Projects

City of Franklin, Tennessee

Project #	FD19003
Project Name	Fire Station 3 Upgrades

Department	Fire
Contact	Fire Chief
Type	Improvement
Useful Life	20+
Category	Emergency Services
Priority	4 Star Project
Status	Not Funded

Description	Total Cost \$10,500,000
The station is currently located at 298 Mallory Station Road and is not built to meet the current needs of the Fire Department. A full replacement of the fire station is proposed but an additional study should be completed to determine the best direction to proceed. The existing building needs an additional apparatus bay and a 2nd story for administrative offices. In addition, we would evaluate the need to add a Williamson County EMS facility at this location.	

Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Design/Planning (Professional Services)	200,000	300,000									500,000
Construction / CEI			3,500,000	3,500,000							7,000,000
Equip/Vehicles/Furnishings				3,000,000							3,000,000
Total	200,000	300,000	3,500,000	6,500,000							10,500,000

Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Facilities Tax	200,000	300,000	3,500,000	6,500,000							10,500,000
Total	200,000	300,000	3,500,000	6,500,000							10,500,000

FY 2024 Potential Projects

City of Franklin, Tennessee

Project #	FD19004
Project Name	New Fire Traning Center

Department	Fire
Contact	Fire Chief
Type	Improvement
Useful Life	20+
Category	Emergency Services
Priority	3 Star Project
Status	Not Funded

Description	Total Cost \$4,500,000
As the City grows, a new Fire Training Center will be required to provide sufficent space to conduct routine training to our personnel. This project would exapnd the existing training center to include a new bay and 2-story training building.	

Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Design/Planning (Professional Services)	250,000	250,000									500,000
Construction / CEI			4,000,000								4,000,000
Total	250,000	250,000	4,000,000								4,500,000

Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Facilities Tax	250,000	250,000	4,000,000								4,500,000
Total	250,000	250,000	4,000,000								4,500,000

FY 2024 Potential Projects

City of Franklin, Tennessee

Project #	FD19005
Project Name	Safe Rooms for Fire Station 1-6

Department	Fire
Contact	Fire Chief
Type	Improvement
Useful Life	20+
Category	Emergency Services
Priority	4 Star Project
Status	Not Funded

Description	Total Cost \$900,000
A safe room at each station would serve to provide protection to our personnel during tornado events. This project proposes to build underground safe rooms at all stations.	

Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Construction / CEI	150,000	150,000	150,000	150,000	150,000	150,000					900,000
Total	150,000	150,000	150,000	150,000	150,000	150,000					900,000

Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Facilities Tax	150,000	150,000	150,000	150,000	150,000	150,000					900,000
Total	150,000	150,000	150,000	150,000	150,000	150,000					900,000

FY 2024 Potential Projects

City of Franklin, Tennessee

Project #	FD19006
Project Name	Safety Education Village

Department	Fire
Contact	Fire Chief
Type	New
Useful Life	20+
Category	Emergency Services
Priority	2 Star Project
Status	Not Funded

Description	Total Cost \$3,900,000
A year round safety education facility to provide a hands-on, fun place to teach children of all ages to play it safe everywhere and every day. A partnership or comibned facility would be ideal.	

Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Design/Planning (Professional Services)	200,000	200,000									400,000
Construction / CEI			1,500,000	1,500,000							3,000,000
Equip/Vehicles/Furnishings					500,000						500,000
Total	200,000	200,000	1,500,000	1,500,000	500,000						3,900,000

Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Facilities Tax	200,000	200,000	1,500,000	1,500,000	500,000						3,900,000
Total	200,000	200,000	1,500,000	1,500,000	500,000						3,900,000

FY 2024 Potential Projects

City of Franklin, Tennessee

Project #

FD24001

Project Name

Station 2 Improvements

Department

Fire

Contact

Fire Chief

Type

Improvement

Useful Life

20+

Category

Emergency Services

Priority

3 Star Project

Status

Not Funded

Description

Total Cost\$650,000

This project includes the design and construction of an additional storage bay for equipment.

Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Design/Planning (Professional Services)	75,000	75,000									150,000
Construction / CEI			500,000								500,000
Total	75,000	75,000	500,000								650,000

Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
General	75,000	75,000	500,000								650,000
Total	75,000	75,000	500,000								650,000

FY 2024 Potential Projects

City of Franklin, Tennessee

Project #	FD24002
Project Name	Emergency Services / Traffic Technology Project

Department	Fire
Contact	Fire Chief
Type	Equipment
Useful Life	10-20 years
Category	Emergency Services
Priority	3 Star Project
Status	Not Funded

Description	Total Cost \$3,775,000
The purpose of this project is to install Advanced Transprotation Controller (ATC) Edge Intelligence (EI) and Connected Vehicle (CV) devices throughout the City at existing signalized intersections. The ATC, EI and CV infrastructure will support a software-based system for Emergency Vehicle Preemption for quicker emergency response throughout the City. In addition the ATC's will allow for the city to collect hi-resolution Automated Traffic Signal Performance Measures (ATSPMs), facilitate Transit Signal Priority (TSP) and are Connected Vehicle ready. This is a joint project between the IT Department, Fire Department and Engineering Department.	

Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Design/Planning (Professional Services)	400,000	400,000									800,000
Construction / CEI			400,000								400,000
Equip/Vehicles/Furnishings	2,575,000										2,575,000
Total	2,975,000	400,000	400,000								3,775,000

Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
General	2,975,000	400,000	400,000								3,775,000
Total	2,975,000	400,000	400,000								3,775,000

City of Franklin, Tennessee
FY 2024 Potential Projects

PROJECTS BY CATEGORY

Category	#	Priority	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
General Services													
New City Hall	FM16001	5	2,300,000	3,700,000	44,750,000	48,200,000							98,950,000
South Salt Storage Facility	FM24002	3	75,000	75,000	1,200,000								1,350,000
General Services Total			2,375,000	3,775,000	45,950,000	48,200,000							100,300,000
GRAND TOTAL			2,375,000	3,775,000	45,950,000	48,200,000							100,300,000

This Page Intentionally Blank

FY 2024 Potential Projects

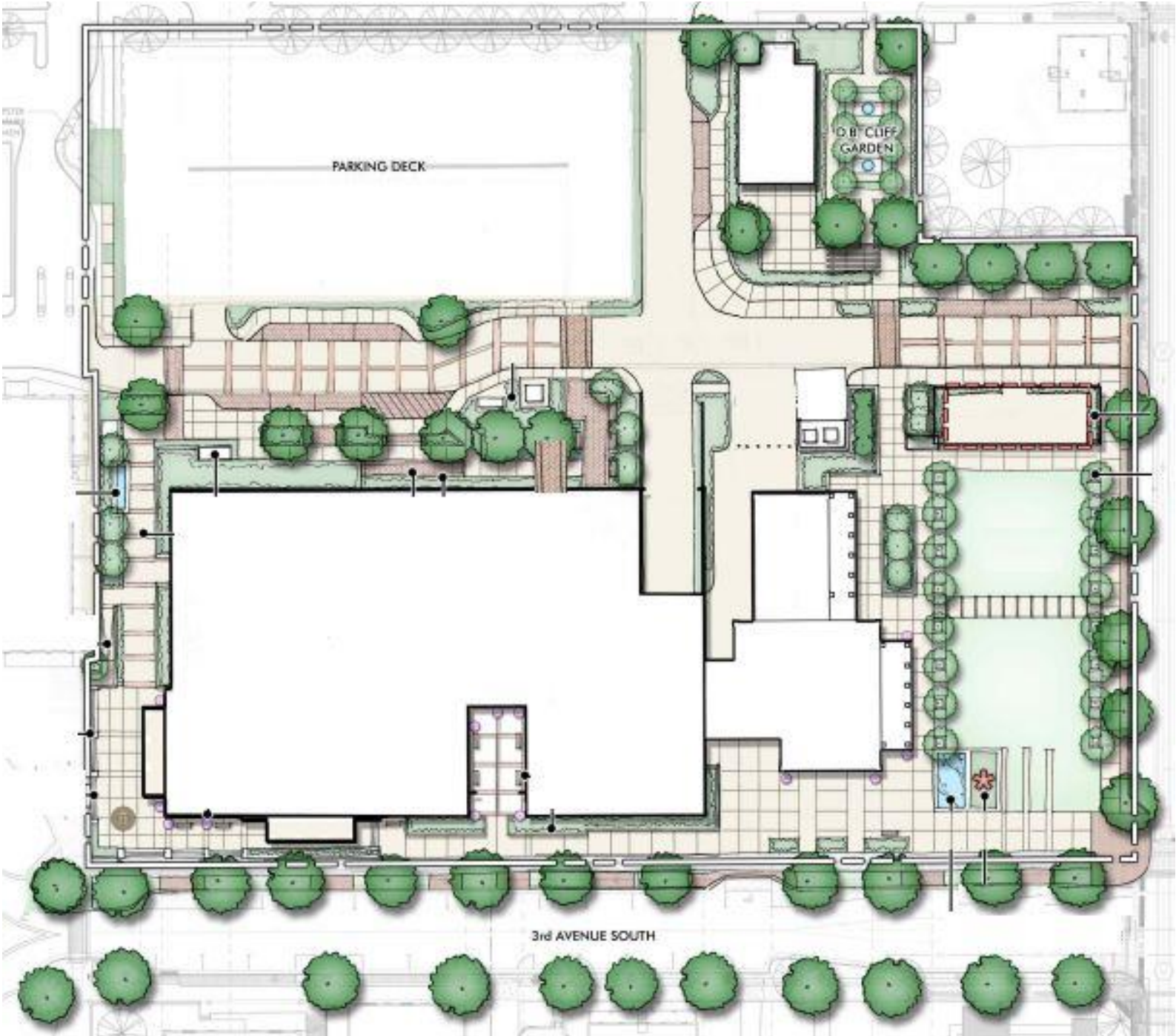
City of Franklin, Tennessee

Project #	FM16001
Project Name	New City Hall

Department	Project & Facilities Mgmt.
Contact	Assistant City Administrator
Type	New
Useful Life	20+
Category	General Services
Priority	5 Star Project
Status	Active

Description	Total Cost \$99,690,597
New City Hall Building. The City has assessed the need for a new City Hall and believes that the existing City Hall is inadequate to meet present and foreseeable future needs, given the rapid growth and increased demand for superior municipal services in Franklin. If included in the project, shelled commercial space will add \$2,300,000 to the total project cost.	

Prior	Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
740,597	Design/Planning (Professional Services)	2,300,000	3,200,000									5,500,000
Total	Construction / CEI			43,750,000	39,200,000							82,950,000
	Equip/Vehicles/Furnishings				8,000,000							8,000,000
	Temporary Relocation		500,000	1,000,000	1,000,000							2,500,000
	Total	2,300,000	3,700,000	44,750,000	48,200,000							98,950,000
Prior	Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
740,597	General	2,300,000	3,700,000	44,750,000	48,200,000							98,950,000
Total	Total	2,300,000	3,700,000	44,750,000	48,200,000							98,950,000



FY 2024 Potential Projects

City of Franklin, Tennessee

Project #	FM24002
Project Name	South Salt Storage Facility

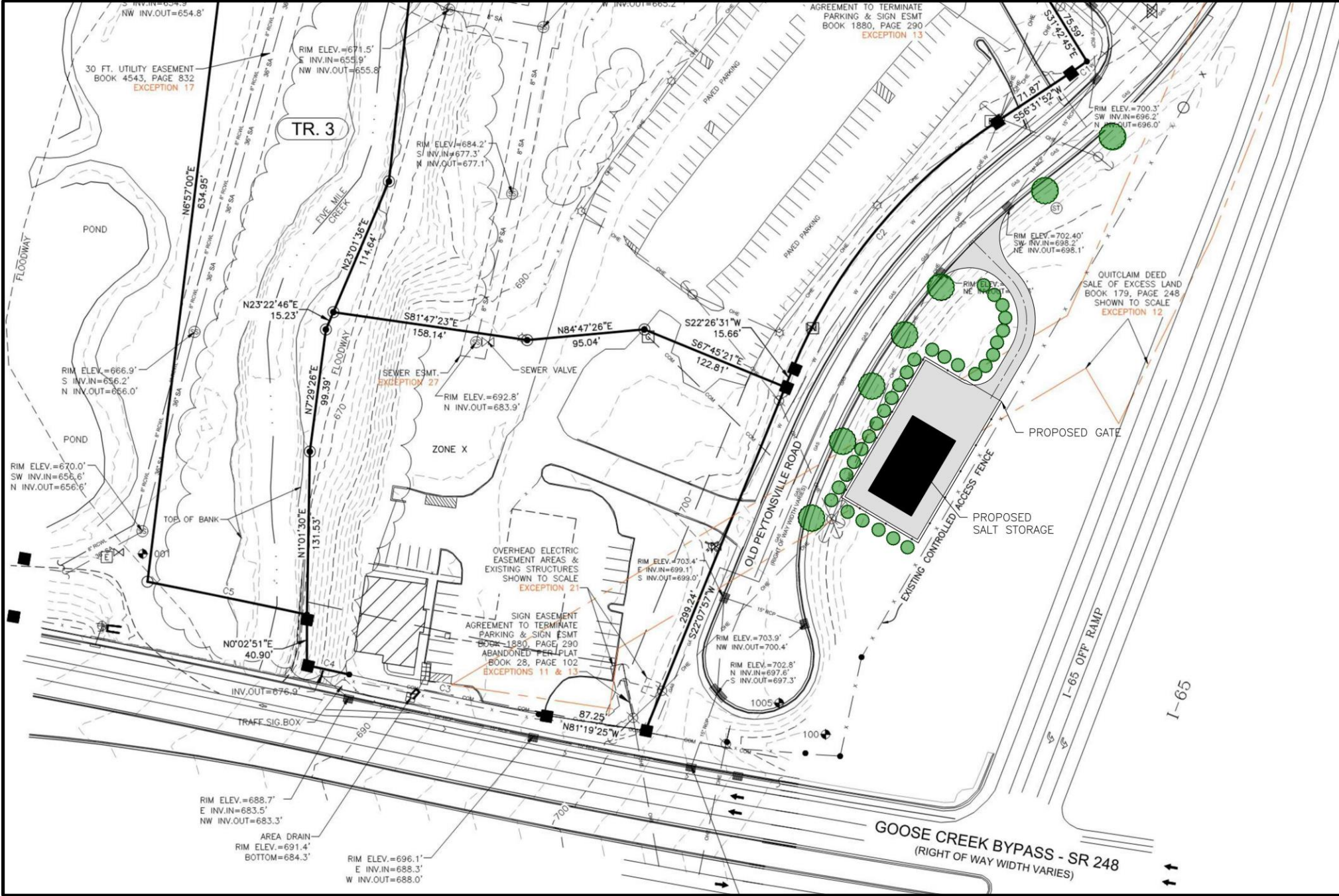
Department	Project & Facilities Mgmt.
Contact	Streets Director
Type	New
Useful Life	20+
Category	General Services
Priority	3 Star Project
Status	Not Funded

Description	Total Cost \$1,350,000
The City currently has two salt storage facilities. On located on the east side of Franklin at Liberty Park and one located on the west side of Franklin on Incinerator Road. Ideally a third salt storage facility would be constructed in the Goose Creek Area. Staff is actively working with developers to find an appropriate location.	

Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Design/Planning (Professional Services)	75,000	75,000									150,000
Construction / CEI			1,200,000								1,200,000
Total	75,000	75,000	1,200,000								1,350,000

Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
General	75,000	75,000	1,200,000								1,350,000
Total	75,000	75,000	1,200,000								1,350,000

FM24002 – South Salt Storage Facility



City of Franklin, Tennessee
FY 2024 Potential Projects

PROJECTS BY CATEGORY

Category	#	Priority	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Parks and Recreation													
Main Barn Restoration (Harlinsdale)	PK16002	5	1,850,000	1,750,000									3,600,000
Power Station & Museum	PK16005	3	200,000	200,000	200,000	5,000,000	5,400,000						11,000,000
4 Worker Houses (Harlinsdale)	PK16006	3	175,000	175,000	2,400,000								2,750,000
North Pavilion & Restroom Facility (Harlinsdale)	PK16007	2	200,000	800,000									1,000,000
Jim Warren Park Renovations	PK16008	2	166,666	166,667	166,667	7,500,000	7,500,000	7,500,000					23,000,000
Liberty Park Improvements 2023	PK16009	5	150,000	5,600,000	5,600,000								11,350,000
Greenway (Aspen Grove to Mack Hatcher)	PK16011	5	100,000	450,000	2,000,000								2,550,000
Greenway (1st Ave North to Bicentennial)	PK16012	3	80,000	1,500,000	347,200								1,927,200
Southeast Park 2023	PK16014	5	12,150,000	12,000,000	12,000,000								36,150,000
Robinson Lake Dam Rehabilitation and Park	PK16016	5	6,600,000	6,500,000									13,100,000
Harlinsdale Farm Interurban Trail Connection	PK16019	2	150,000	2,400,000									2,550,000
Greenway (Aspen Grove to Mallory Station Rd)	PK19005	2	40,000	440,000	440,000	1,600,000							2,520,000
Greenway (Pinkerton Park to Franklin Road Bridge)	PK19007	2	100,000	250,000	4,900,000								5,250,000
Winstead Hill Park	PK19015	3	75,000	75,000	1,000,000								1,150,000
Chestnut Bend Trail Improvements Project	PK24001	4	75,000	75,000	2,000,000								2,150,000
Southeast Park - Phase 2	PK24002	3	283,333	283,333	283,334	7,750,000	7,750,000						16,350,000
Bicentennial Park - East Parking Lot	PK24003	2	150,000	3,800,000									3,950,000
FSSD (Freedom Middle and Poplar Gorge)	PK24004	2	150,000	150,000	4,000,000								4,300,000
Collins Farm Trail & Parking Project	PK24005	2	50,000	50,000	500,000								600,000
Collins Farm Structure(s) Stabilization and Roof	PK24006	4	40,000	40,000	350,000								430,000
Liberty Park - Phase 2	PK24007	3	250,000	250,000	6,000,000								6,500,000
Fieldstone Concession and Pavilion Rehabilitation	PK24008	3	150,000	150,000	3,500,000								3,800,000
Creekside Property Acquisition	PK24009	2	6,250,000										6,250,000
Parks and Recreation Total			29,434,999	37,105,000	45,687,201	21,850,000	20,650,000	7,500,000					162,227,200
GRAND TOTAL			29,434,999	37,105,000	45,687,201	21,850,000	20,650,000	7,500,000					162,227,200

This Page Intentionally Blank

FY 2024 Potential Projects

City of Franklin, Tennessee

Project #	PK16002
Project Name	Main Barn Restoration (Harlinsdale)

Department	Parks
Contact	Park Director
Type	Improvement
Useful Life	20+
Category	Parks and Recreation
Priority	5 Star Project
Status	Active

Description	Total Cost \$4,000,004
On February 12, 2019, the BOMA approved Resolution 2019-08 to accept The Park at Harlinsdale Farm Master Plan. The Main Barn is to be used as an event space as well as a place to host educational activities and equestrian activities.	

Prior	Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
400,004	Design/Planning (Professional Services)	100,000										100,000
Total	Construction / CEI	1,750,000	1,750,000									3,500,000
	Total	1,850,000	1,750,000									3,600,000

Prior	Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
400,004	Hotel/Motel Tax	1,850,000	1,750,000									3,600,000
Total	Total	1,850,000	1,750,000									3,600,000

PK16002 - Main Barn Restoration



FY 2024 Potential Projects

City of Franklin, Tennessee

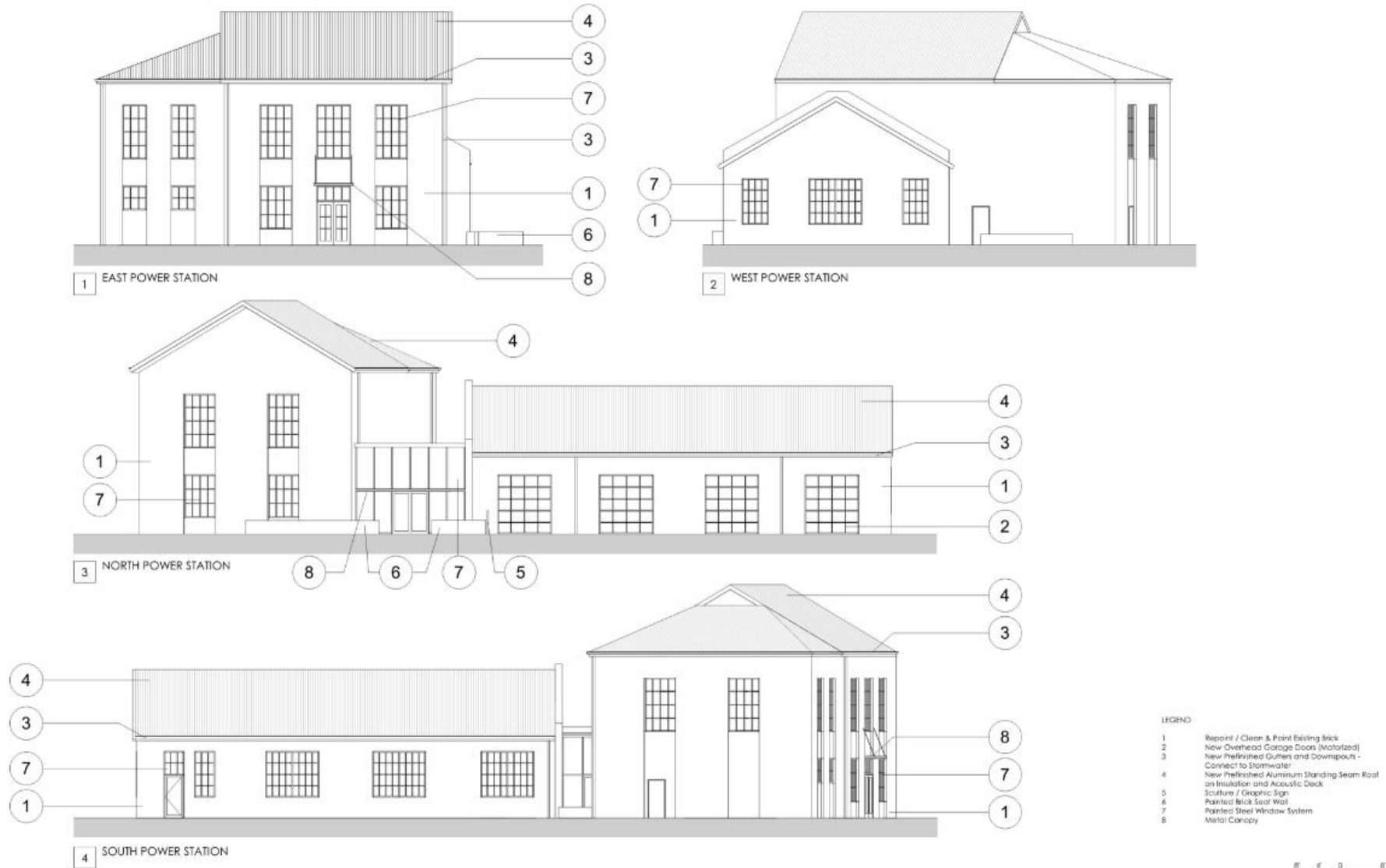
Project #	PK16005
Project Name	Power Station & Museum

Department	Parks
Contact	Park Director
Type	Improvement
Useful Life	20+
Category	Parks and Recreation
Priority	3 Star Project
Status	Not Funded

Description	Total Cost \$11,000,000
This was the site of the original City of Franklin power station. The exterior of the existing building is brick which will be tuck pointed, cleaned and repainted. Windows will be replaced with garage doors. The metal roof will be replaced, and gutters and downspouts added. The building will be expanded at the footprint that was destroyed in a 2014 tornado. The expansion will be painted brick, steel windows and metal roof. The addition will have finishes more appropriate to museum/exhibit type functions while keeping the historic character of the farm (interior and exterior).	

Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Design/Planning (Professional Services)	200,000	200,000	200,000								600,000
Construction / CEI				5,000,000	5,000,000						10,000,000
Equip/Vehicles/Furnishings					400,000						400,000
Total	200,000	200,000	200,000	5,000,000	5,400,000						11,000,000

Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Hotel/Motel Tax	200,000	200,000	200,000	5,000,000	5,400,000						11,000,000
Total	200,000	200,000	200,000	5,000,000	5,400,000						11,000,000



FY 2024 Potential Projects

City of Franklin, Tennessee

Project #	PK16006
Project Name	4 Worker Houses (Harlinsdale)

Department	Parks
Contact	Park Director
Type	Improvement
Useful Life	20+
Category	Parks and Recreation
Priority	3 Star Project
Status	Not Funded

Description	Total Cost \$2,750,000
On February 12, 2019, the BOMA approved Resolution 2019-08 to accept The Park at Harlinsdale Farm Master Plan. Potential uses identified include office space, interpretive or meeting space, visitor center, small event space or possible space for a not-for-profit organization during event rentals.	

Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Design/Planning (Professional Services)	175,000	175,000									350,000
Construction / CEI			2,300,000								2,300,000
Equip/Vehicles/Furnishings			100,000								100,000
Total	175,000	175,000	2,400,000								2,750,000

Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Hotel/Motel Tax	175,000	175,000	2,400,000								2,750,000
Total	175,000	175,000	2,400,000								2,750,000

PK16006 - 4 Worker Houses (Harlinsdale)



FY 2024 Potential Projects

City of Franklin, Tennessee

Project #	PK16007
Project Name	North Pavilion & Restroom Facility (Harlinsdale)

Department	Parks
Contact	Park Director
Type	Improvement
Useful Life	20+
Category	Parks and Recreation
Priority	2 Star Project
Status	Not Funded

Description	Total Cost \$1,000,000
Once known as the "hay barn" on the north side of the property, repurposing the original structure into an open air pavilion and restroom facility. Adjacent to existing parking areas, the open air pavilion would include picnic tables, water and electricity with a family restroom added to one end to serve the general public, dog park participants and pavilion rentals. The barn is approximately 32' width x 48' in length.	

Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Design/Planning (Professional Services)	200,000										200,000
Construction / CEI		800,000									800,000
Total	200,000	800,000									1,000,000

Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Hotel/Motel Tax	200,000	800,000									1,000,000
Total	200,000	800,000									1,000,000



FY 2024 Potential Projects

City of Franklin, Tennessee

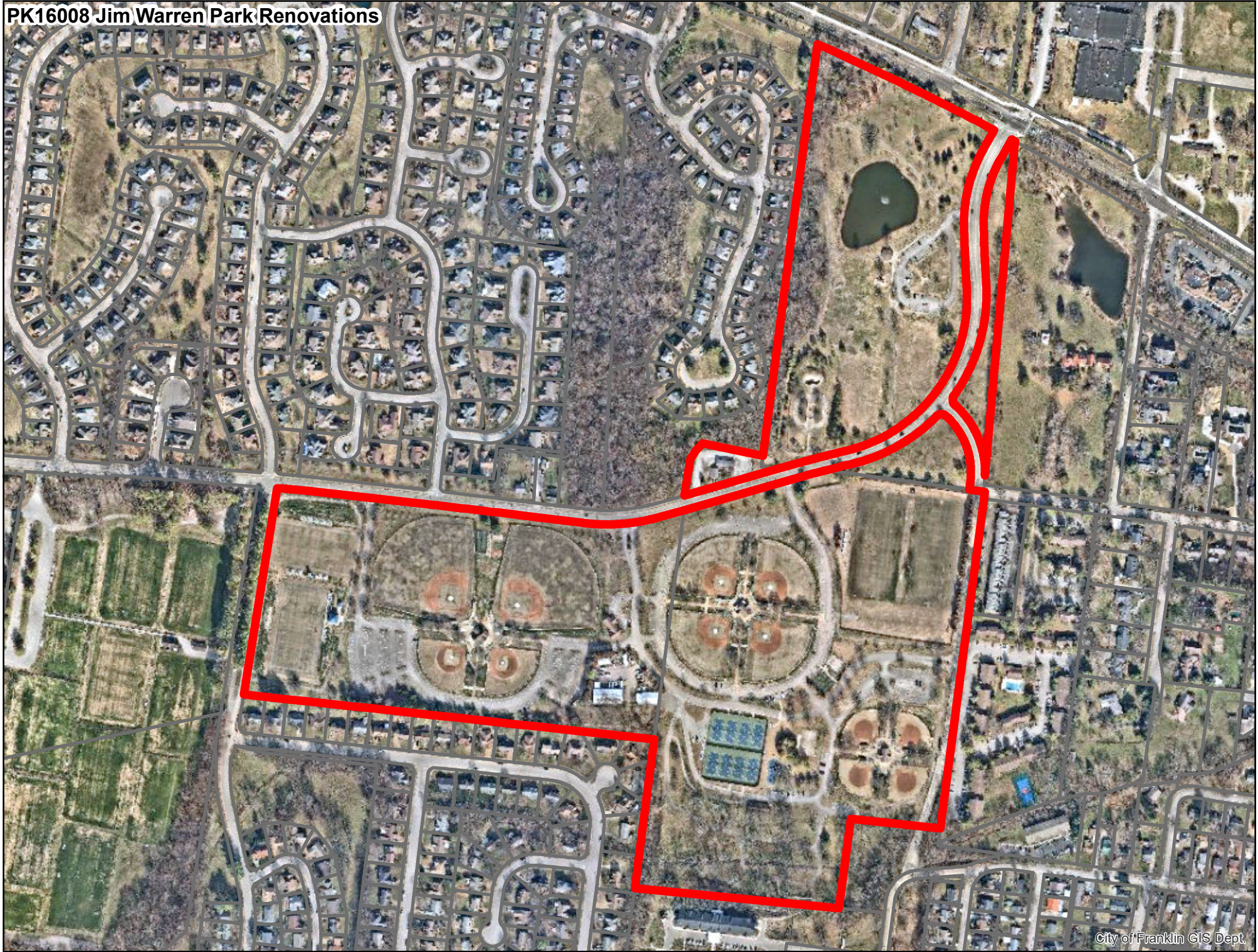
Project #	PK16008
Project Name	Jim Warren Park Renovations

Department	Parks
Contact	Park Director
Type	Improvement
Useful Life	20+
Category	Parks and Recreation
Priority	2 Star Project
Status	Not Funded

Description	Total Cost	\$23,000,000
Jim Warren Park master plan should be updated based on evolving needs and the addition of new facilities at the FSSD and SE Park. The project may include the removal of existing football fields, expansion of the baseball fields, practice facilities, a new miracle field, expanded skate park and the construction of a new maintenance facility with additional parking.		
Located in Parkland Dedication Quadrant 4.		

Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Design/Planning (Professional Services)	166,666	166,667	166,667								500,000
Construction / CEI				7,500,000	7,500,000	7,500,000					22,500,000
Total	166,666	166,667	166,667	7,500,000	7,500,000	7,500,000					23,000,000

Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Parkland Dedication - Quadrant 3	166,666	166,667	166,667	7,500,000	7,500,000	7,500,000					23,000,000
Total	166,666	166,667	166,667	7,500,000	7,500,000	7,500,000					23,000,000



FY 2024 Potential Projects

City of Franklin, Tennessee

Project #	PK16009
Project Name	Liberty Park Improvements 2023

Department	Parks
Contact	Park Director
Type	Improvement
Useful Life	20+
Category	Parks and Recreation
Priority	5 Star Project
Status	Active

Description	Total Cost	\$11,672,355
Liberty Park Improvements: The first phase of Liberty Park was completed in 2003 with the second phase completed in 2008. The proposed project would complete the park by improving existing parking and adding additional parking area. In addition, the first phase includes basketball courts, a lighted multipurpose field, mountain biking trails, bridge deck replacement and park lighting.		
Located in Parkland Dedication Quadrant 1.		

Prior	Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
322,355	Design/Planning (Professional Services)	150,000										150,000
Total	Construction / CEI		5,600,000	5,600,000								11,200,000
	Total	150,000	5,600,000	5,600,000								11,350,000

Prior	Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
322,355	Parkland Dedication - Quadrant 1	150,000	5,600,000	5,600,000								11,350,000
Total	Total	150,000	5,600,000	5,600,000								11,350,000



LIBERTY PARK
FRANKLIN, TENNESSEE

FY 2024 Potential Projects

City of Franklin, Tennessee

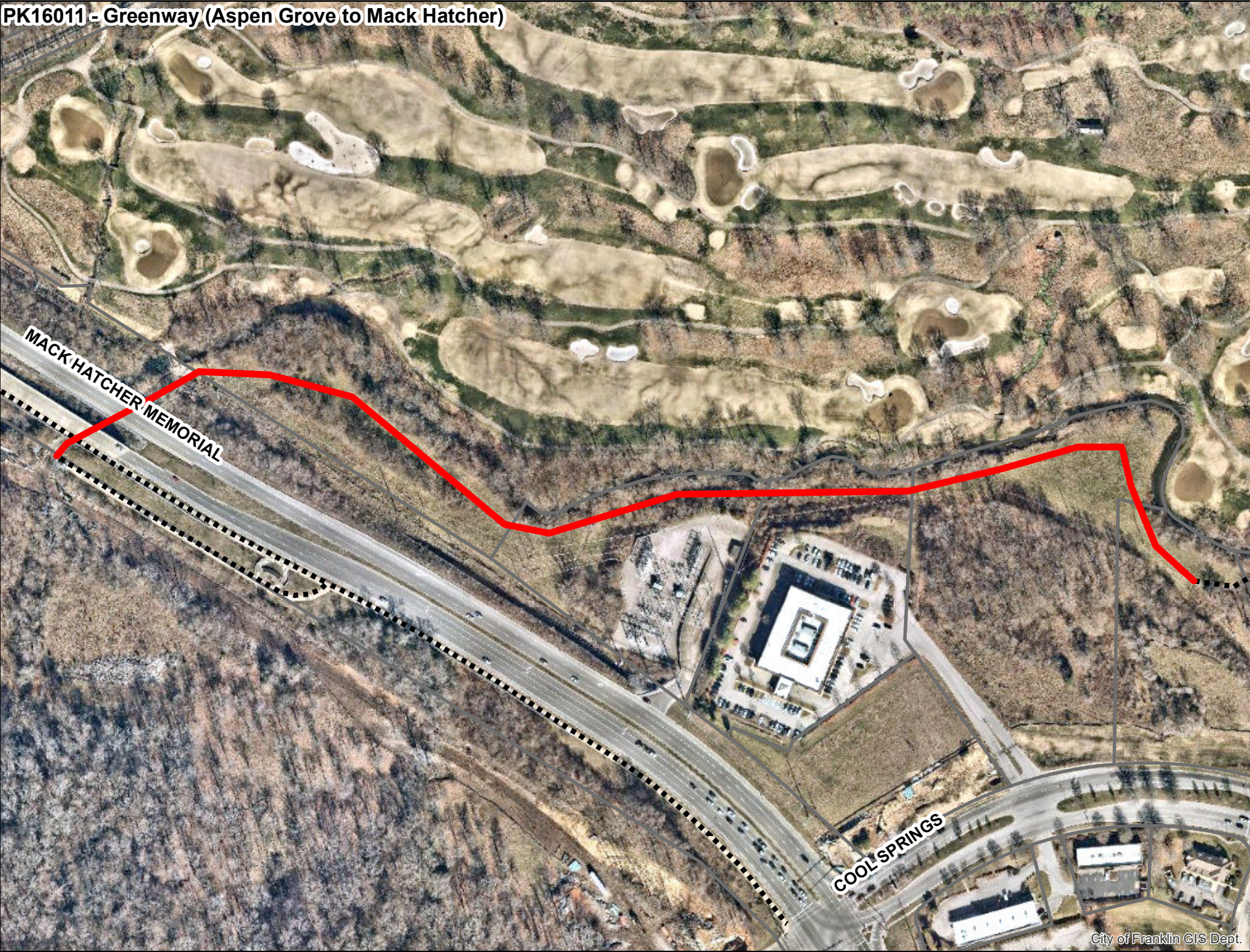
Project #	PK16011
Project Name	Greenway (Aspen Grove to Mack Hatcher)

Department	Parks
Contact	Park Director
Type	Improvement
Useful Life	20+
Category	Parks and Recreation
Priority	5 Star Project
Status	Active

Description	Total Cost	\$2,633,353
Aspen Grove Trail Connection is identified in the Parks Master Plan as a 1/2 Mile trail/greenway connection that will link pedestrians from the Cool Springs area to Mack Hatcher trailhead and multipurpose pathway located on Mack Hatcher Parkway. The existing multipurpose pathway is connected to Harlinsdale Farm and ultimately to the historic downtown.		

Prior	Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
83,353	Design/Planning (Professional Services)	100,000	100,000									200,000
Total	ROW and Easements		350,000									350,000
	Construction / CEI			2,000,000								2,000,000
	Total	100,000	450,000	2,000,000								2,550,000

Prior	Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
83,353	Parkland Dedication - Quadrant 1	100,000	450,000	2,000,000								2,550,000
Total	Total	100,000	450,000	2,000,000								2,550,000



FY 2024 Potential Projects

City of Franklin, Tennessee

Project #	PK16012
Project Name	Greenway (1st Ave North to Bicentennial)

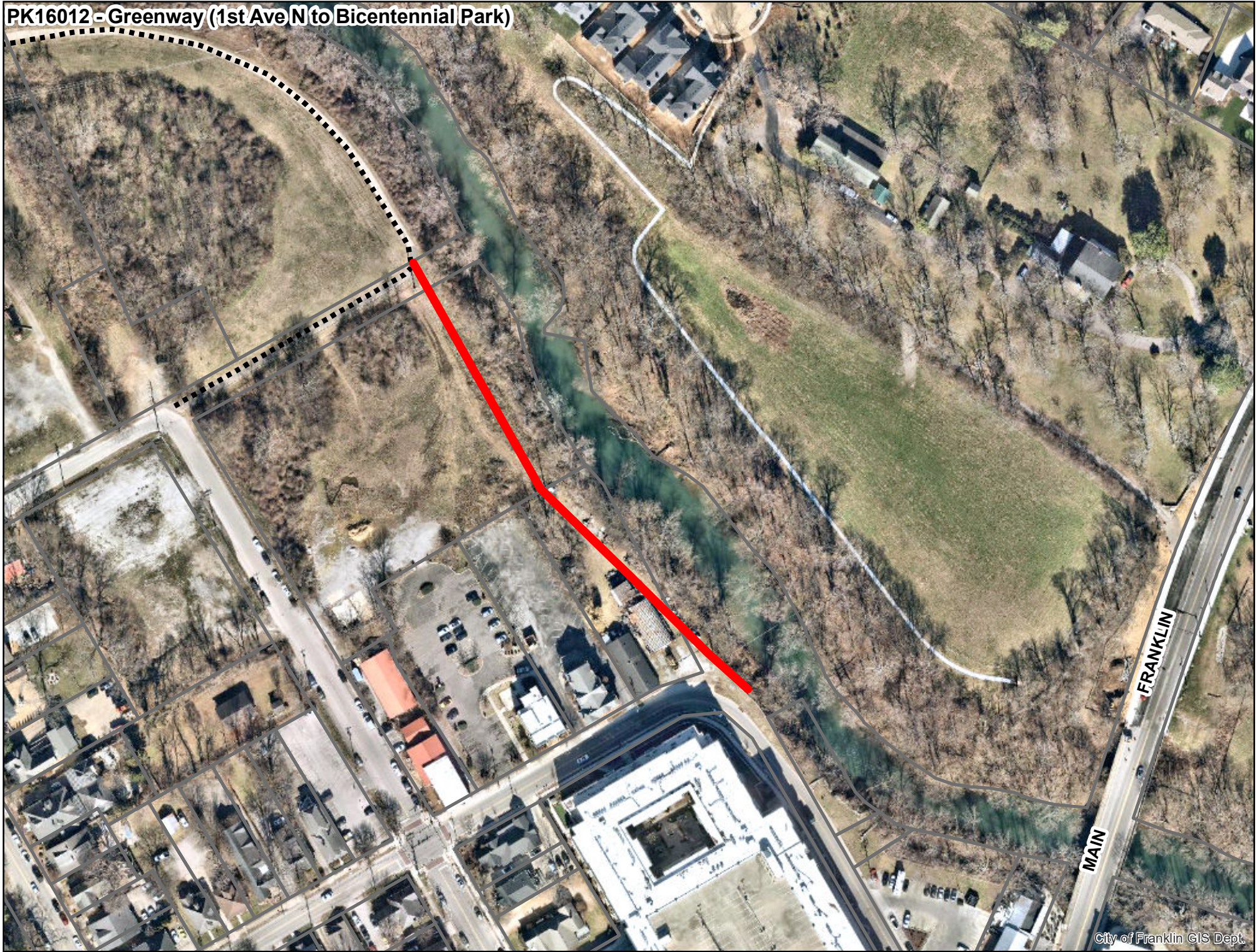
Department	Parks
Contact	Park Director
Type	New
Useful Life	20+
Category	Parks and Recreation
Priority	3 Star Project
Status	Not Funded

Description	Total Cost \$1,927,200
From existing sidewalks on 1st Ave., the trail woud head north parallel to the Harpeth River to join the existing trail system at Bicentennial Park. Acquisition of ROW would be needed for two private landowners. The City did an environmental assessment of the former dump site in 2016.	
Located in Parkland Dedication Quadrant 4.	

Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Design/Planning (Professional Services)	80,000										80,000
ROW and Easements		1,500,000									1,500,000
Construction / CEI			347,200								347,200
Total	80,000	1,500,000	347,200								1,927,200

Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Parkland Dedication - Quadrant 4	80,000	1,500,000	347,200								1,927,200
Total	80,000	1,500,000	347,200								1,927,200

PK16012 - Greenway (1st Ave N to Bicentennial Park)



FY 2024 Potential Projects

City of Franklin, Tennessee

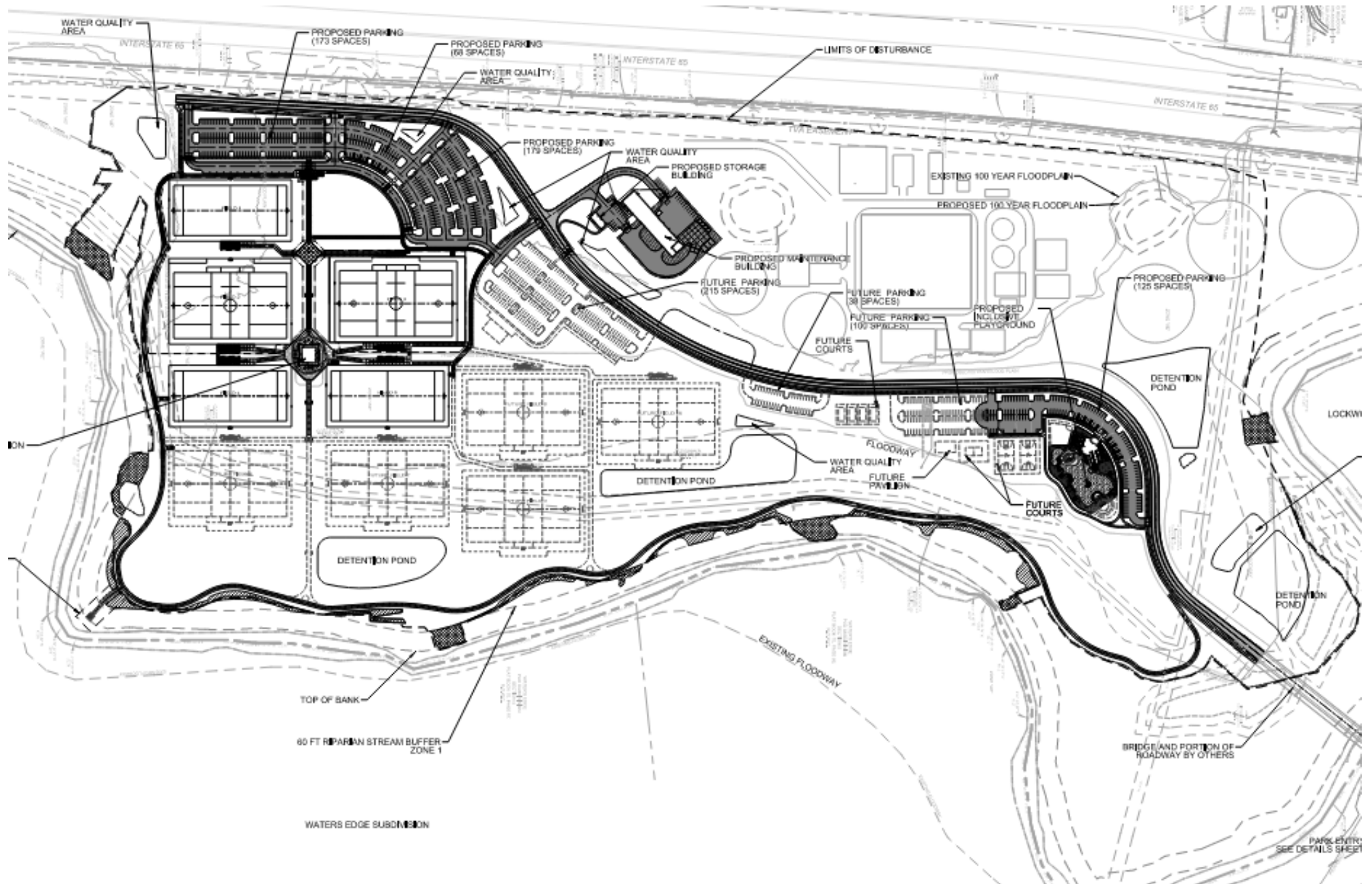
Project #	PK16014
Project Name	Southeast Park 2023

Department	Parks
Contact	Park Director
Type	New
Useful Life	20+
Category	Parks and Recreation
Priority	5 Star Project
Status	Active

Description	Total Cost \$48,198,382
This new park would be built on the City-owned parcel 180 acres in size located between I-65 and the Harpeth River just south of Robinson Lake. The parcel is planned to be used as the site of a future City wastewater treatment plant. The park master plan has been adopted by the Board of Mayor and Aldermen.	
Located in Parkland Dedication Quadrant 2.	

Prior	Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
12,048,382	Design/Planning (Professional Services)	150,000										150,000
Total	Construction / CEI	12,000,000	12,000,000	12,000,000								36,000,000
	Total	12,150,000	12,000,000	12,000,000								36,150,000

Prior	Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
12,048,382	Parkland Dedication - Quadrant 2	12,150,000	12,000,000	12,000,000								36,150,000
Total	Total	12,150,000	12,000,000	12,000,000								36,150,000



FY 2024 Potential Projects

City of Franklin, Tennessee

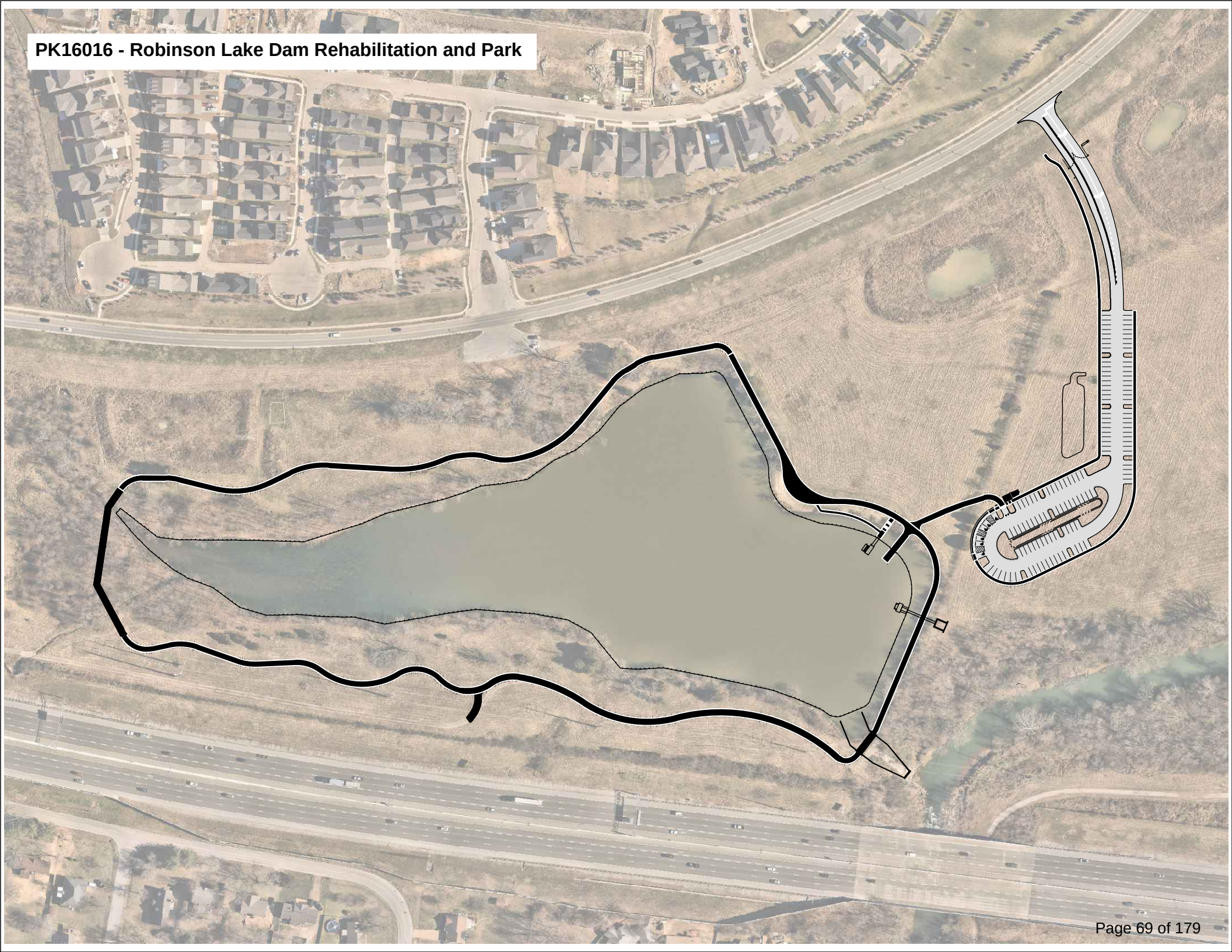
Project #	PK16016
Project Name	Robinson Lake Dam Rehabilitation and Park

Department	Parks
Contact	Park Director
Type	New
Useful Life	20+
Category	Parks and Recreation
Priority	5 Star Project
Status	Active

Description	Total Cost \$14,287,873
In 2015, the City entered into a Professional Service Agreement with Edge Planning Landscape Architecture & Urban Design to provide design services for the approximately 80 acre Lockwood Glen Park. Edge will be providing a final master plan for the park as the City of Franklin and Crescent Communities assume responsibility in for the total cost of the master plan. The goal is to develop a working plan that can be considered a passive public park in the near future. Located adjacent to the Carothers's South Parkway. Part of the plan will include programming the 12-acre lake, public parking areas, public restrooms and walking trails around the Harpeth and the property.	
Located in Parkland Dedication Quadrant 2.	

Prior	Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
1,187,873	Design/Planning (Professional Services)	100,000										100,000
Total	Construction / CEI	6,500,000	6,500,000									13,000,000
	Total	6,600,000	6,500,000									13,100,000

Prior	Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
1,187,873	Facilities Tax	6,600,000	6,500,000									13,100,000
Total	Total	6,600,000	6,500,000									13,100,000



FY 2024 Potential Projects

City of Franklin, Tennessee

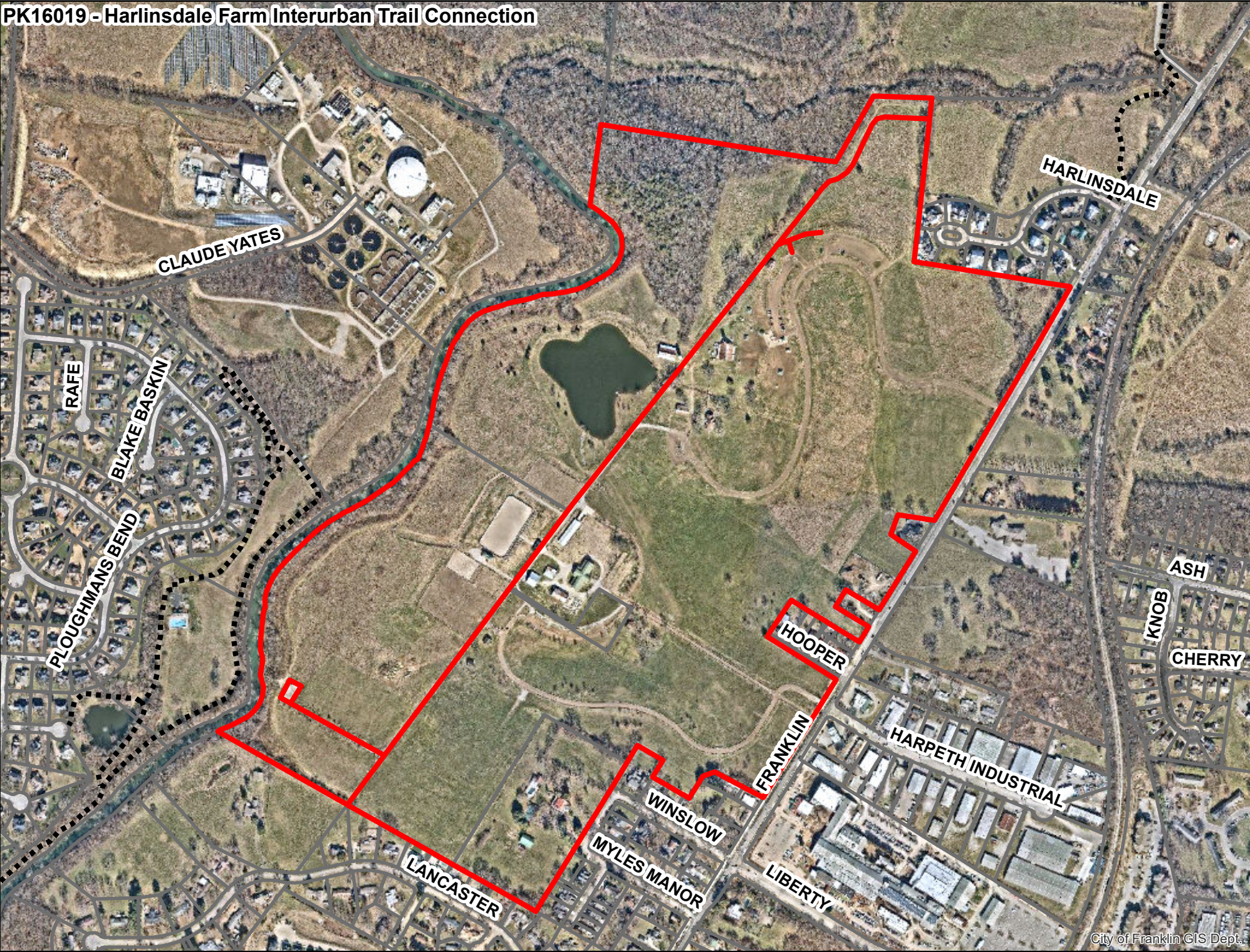
Project #	PK16019
Project Name	Harlinsdale Farm Interurban Trail Connection

Department	Parks
Contact	Park Director
Type	Improvement
Useful Life	20+
Category	Parks and Recreation
Priority	2 Star Project
Status	Not Funded

Description	Total Cost \$2,550,000
The area once housed the interurban rail system from Nashville to Franklin. Paving of the 12 wide interurban rail line can be phased as needed. The initial phase includes the parking at the canoe access at the Harperth River to the parking near the Hayes House. Two electric gates for controlled access between the Main Barn and the Arena are included. The second phase extends from this point to the north part of the site. A 12' wide, paved pedestrian trail will be added from the existing trail near Spencer Creek connecting to the interurban rail at the north.	

Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Design/Planning (Professional Services)	150,000										150,000
Construction / CEI		2,400,000									2,400,000
Total	150,000	2,400,000									2,550,000

Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Hotel/Motel Tax	150,000	2,400,000									2,550,000
Total	150,000	2,400,000									2,550,000



FY 2024 Potential Projects

City of Franklin, Tennessee

Project #	PK19005
Project Name	Greenway (Aspen Grove to Mallory Station Rd)

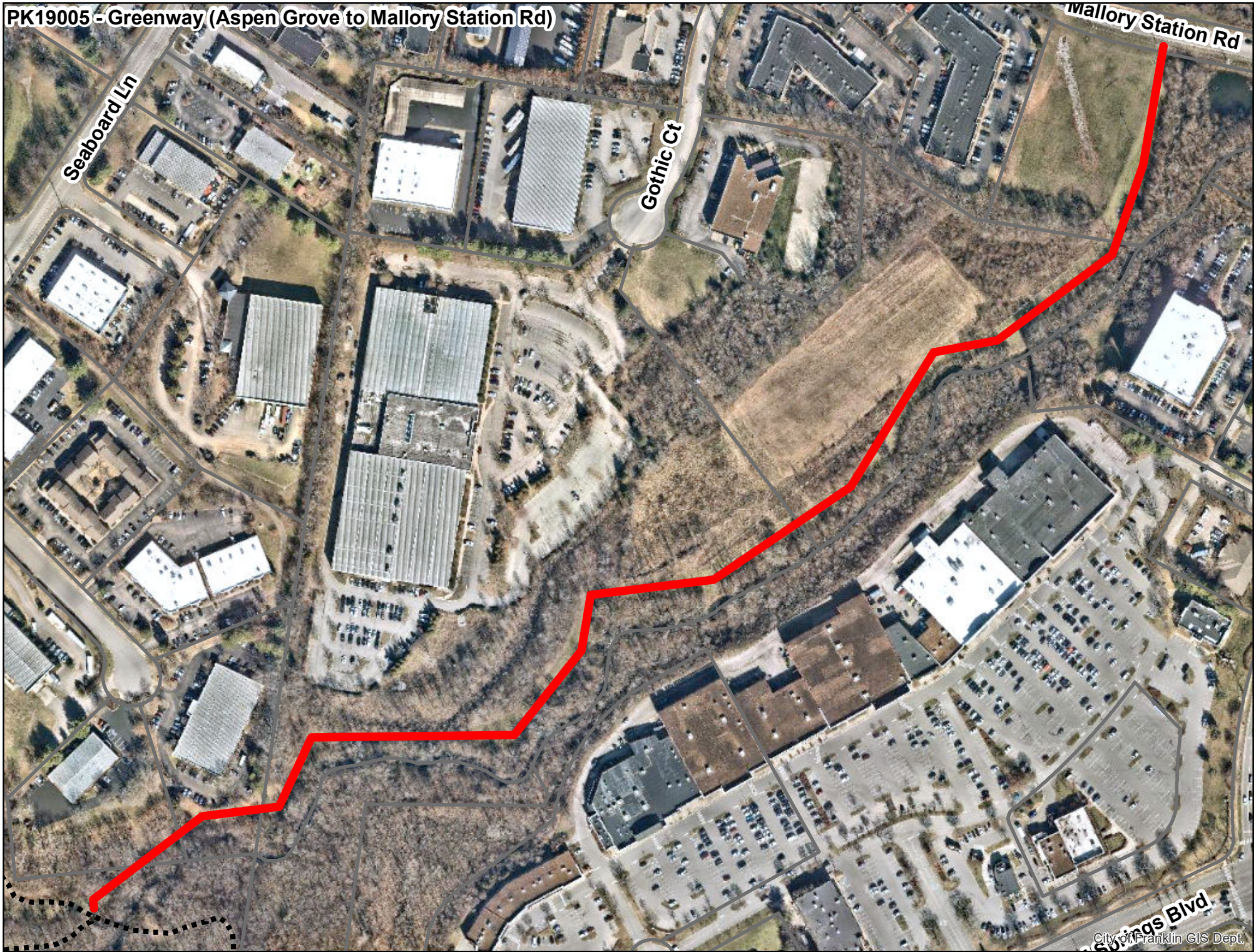
Department	Parks
Contact	Park Director
Type	Improvement
Useful Life	20+
Category	Parks and Recreation
Priority	2 Star Project
Status	Not Funded

Description	Total Cost \$2,520,000
Aspen Grove Trail Connection is identified in the Parks Master Plan as 1/2-mile trail~greenway connection that will link pedestrians from the Cool Springs area to the Mack Hatcher trailhead and multipurpose pathway located on Mack Hatcher Parkway. Moving in the opposite direction, Spencer Creek flows toward Mallory Station Road with a length of .97 miles. Connecting commerical users and resident to the Cool Springs Mall area north of Aspen Grove Park provides a safe pedestrian connection in this area.	
Located in Parkland Dedication Quadrant 1.	

Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Design/Planning (Professional Services)	40,000	40,000	40,000								120,000
ROW and Easements		400,000	400,000								800,000
Construction / CEI				1,600,000							1,600,000
Total	40,000	440,000	440,000	1,600,000							2,520,000

Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Parkland Dedication - Quadrant 1	40,000	440,000	440,000	1,600,000							2,520,000
Total	40,000	440,000	440,000	1,600,000							2,520,000

PK19005 - Greenway (Aspen Grove to Mallory Station Rd)



FY 2024 Potential Projects

City of Franklin, Tennessee

Project #	PK19007
Project Name	Greenway (Pinkerton Park to Franklin Road Bridge)

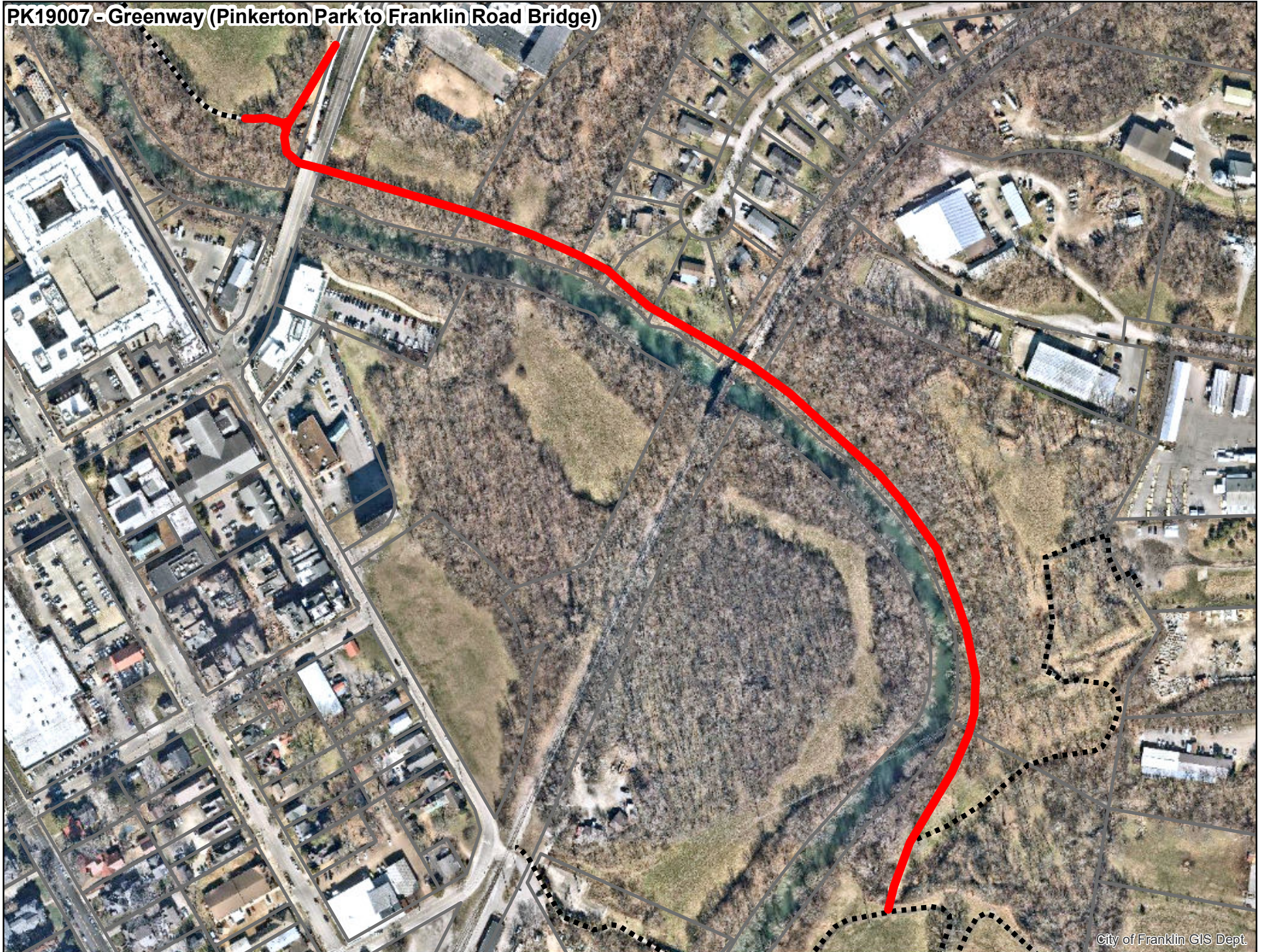
Department	Parks
Contact	Park Director
Type	Improvement
Useful Life	20+
Category	Parks and Recreation
Priority	2 Star Project
Status	Active

Description	Total Cost \$5,250,000
From the existing trail inside Pinkerton Park, the greenway would head north and west along the banks of the Harpeth, this time hugging a small shelf below Fort Granger as the trail approaches Downtown Franklin and would connect under the Franklin Road Bridge leading to the new sidewalk toward the Park at Harlinsdale Farm or south into downtown Franklin.	
Located in Parkland Dedication Quadrant 1 and 4.	

Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Design/Planning (Professional Services)	100,000	100,000									200,000
ROW and Easements		150,000									150,000
Construction / CEI			4,900,000								4,900,000
Total	100,000	250,000	4,900,000								5,250,000

Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Facilities Tax	100,000	250,000	4,900,000								5,250,000
Total	100,000	250,000	4,900,000								5,250,000

PK19007 - Greenway (Pinkerton Park to Franklin Road Bridge)



FY 2024 Potential Projects

City of Franklin, Tennessee

Project #	PK19015
Project Name	Winstead Hill Park

Department	Parks
Contact	Park Director
Type	Improvement
Useful Life	20+
Category	Parks and Recreation
Priority	3 Star Project
Status	Not Funded

Description	Total Cost \$1,150,000
Provide Gravity Sanitary Sewer Service to Winstead Hill Park.	
Reconfigure the existing parking lot to accommodate busses, emergency services and the future widening of Columbia Pike.	

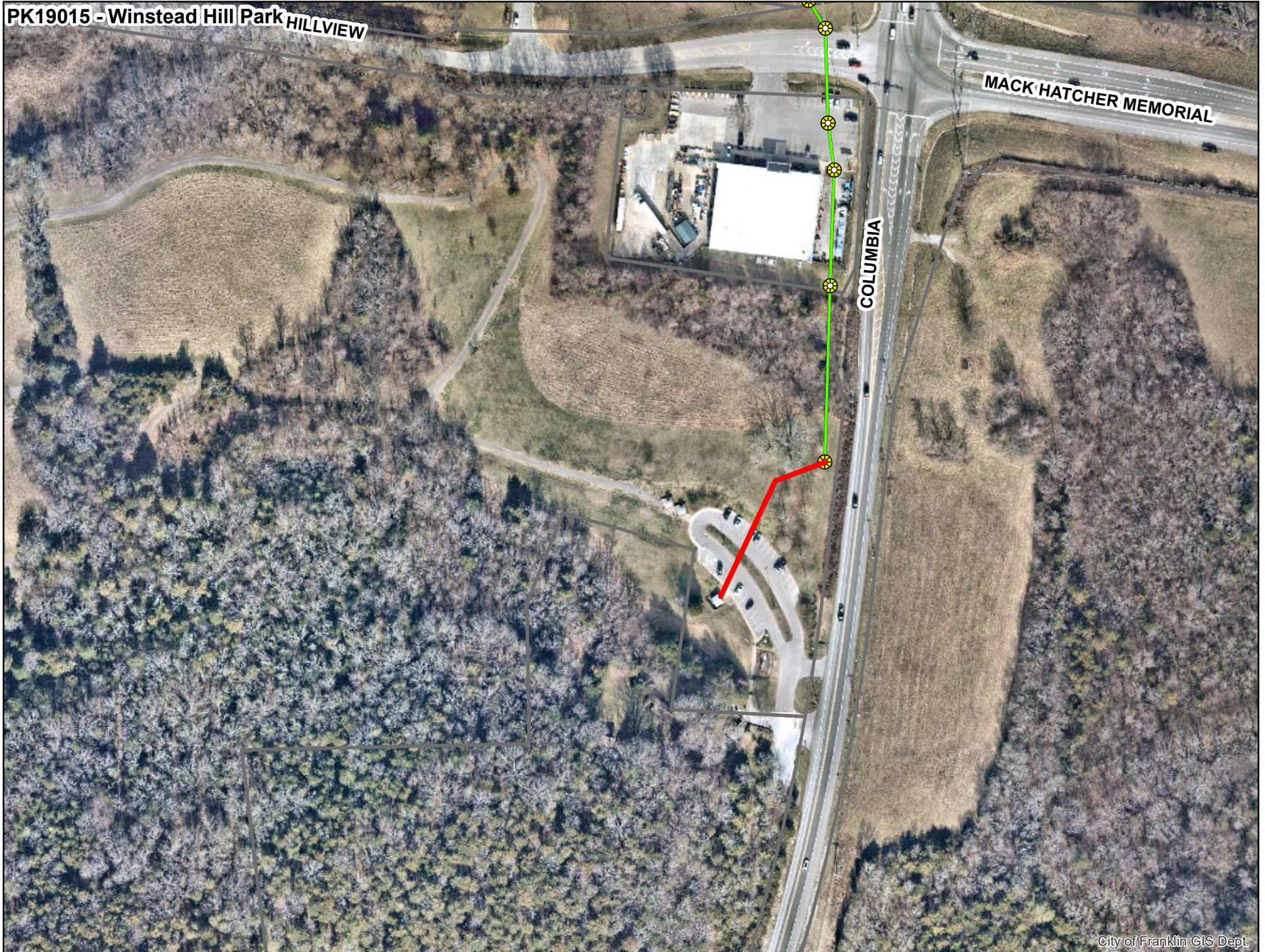
Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Design/Planning (Professional Services)	75,000	75,000									150,000
Construction / CEI			1,000,000								1,000,000
Total	75,000	75,000	1,000,000								1,150,000

Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Hotel/Motel Tax	75,000	75,000	1,000,000								1,150,000
Total	75,000	75,000	1,000,000								1,150,000

PK19015 - Winstead Hill Park HILLVIEW

MACK HATCHER MEMORIAL

COLUMBIA



FY 2024 Potential Projects

City of Franklin, Tennessee

Project #	PK24001
Project Name	Chestnut Bend Trail Improvements Project

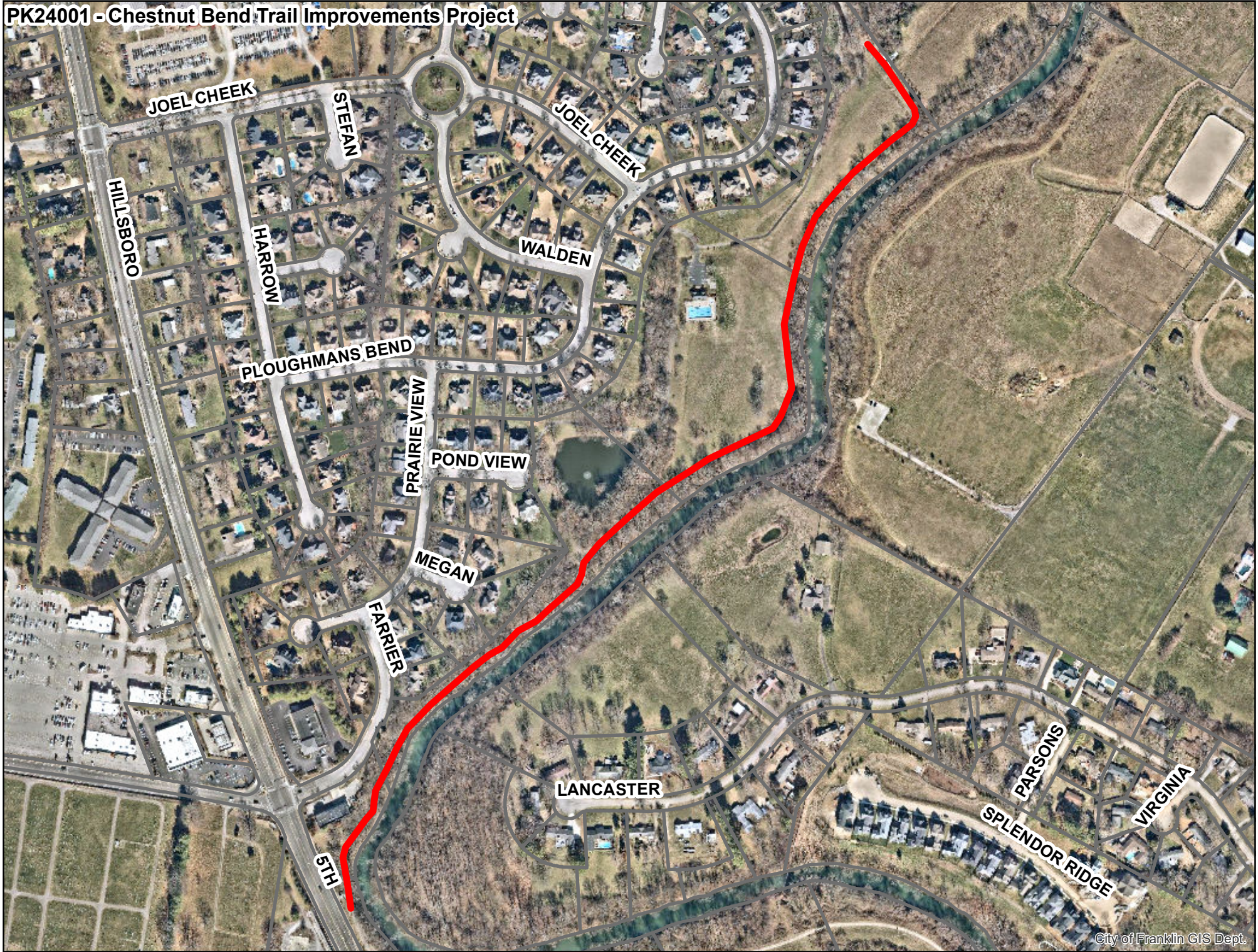
Department	Parks
Contact	Park Director
Type	Maintenance
Useful Life	20+
Category	Parks and Recreation
Priority	4 Star Project
Status	Not Funded

Description	Total Cost \$2,150,000
The city is in the final stages of obtaining a permanent access easement on the existing trail system located in the Chestnut Bend HOA open space. This trail has been neglected for many years and has numerous safety and drainage issues. In addition, the trail is ready for a mill and overlay and should be improved to meet current ADA requirements. The city would need to work with the HOA to evaluate the existing trail system and make major repairs. At a minimum, the city will need to make some temporary safety improvements.	

Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Design/Planning (Professional Services)	75,000	75,000									150,000
Construction / CEI			2,000,000								2,000,000
Total	75,000	75,000	2,000,000								2,150,000

Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Facilities Tax	75,000	75,000	2,000,000								2,150,000
Total	75,000	75,000	2,000,000								2,150,000

PK24001 - Chestnut Bend Trail Improvements Project



FY 2024 Potential Projects

City of Franklin, Tennessee

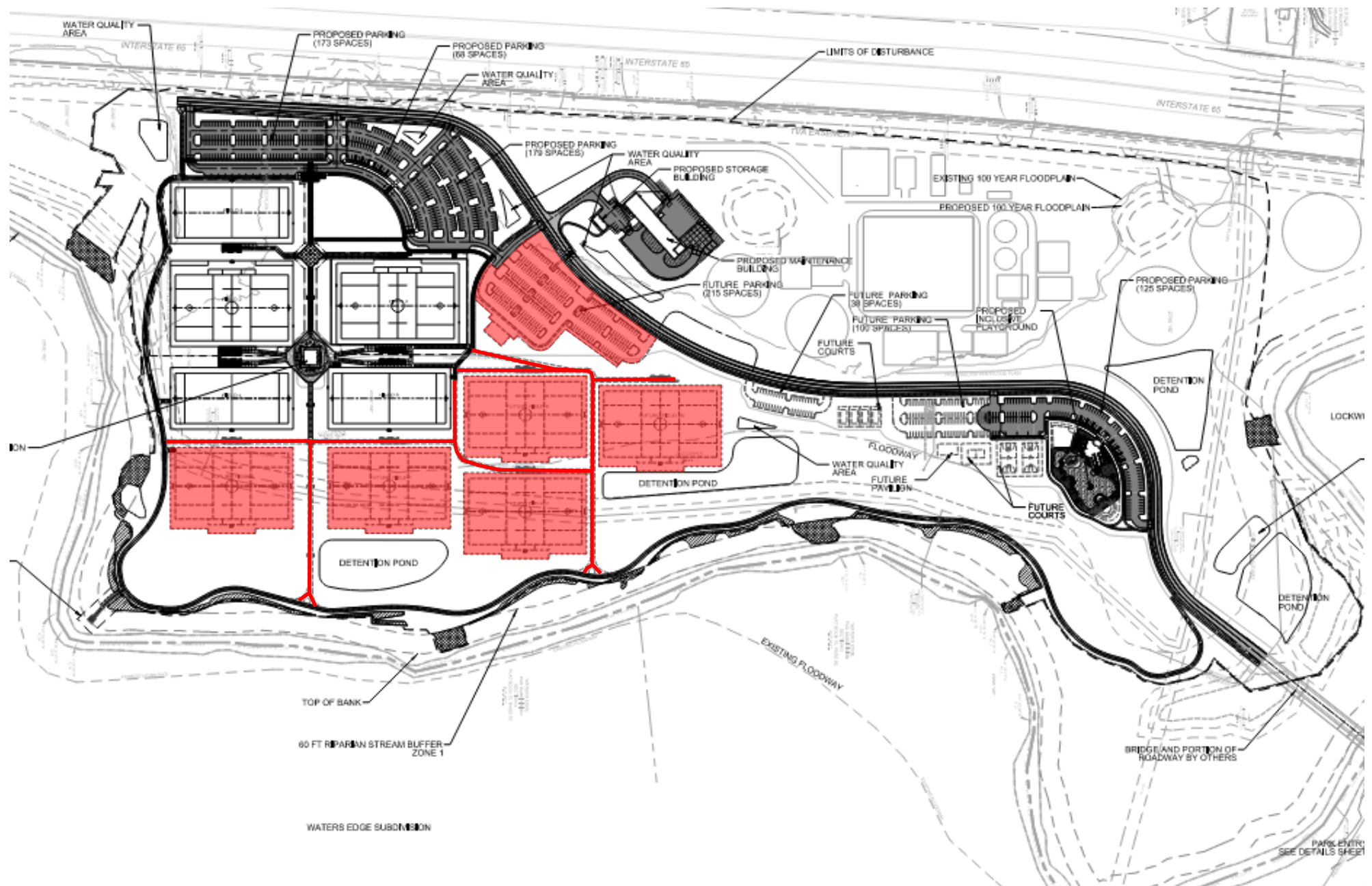
Project #	PK24002
Project Name	Southeast Park - Phase 2

Department	Parks
Contact	Park Director
Type	Unassigned
Useful Life	20+
Category	Parks and Recreation
Priority	3 Star Project
Status	Not Funded

Description	Total Cost \$16,350,000
Phase 2 is proposed to include additional amenities to the inclusive playground area, walking trails, 5 Lacrosse Fields, small concession stand, two additional parking trays, canoe launch and outdoor game area.	

Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Design/Planning (Professional Services)	283,333	283,333	283,334								850,000
Construction / CEI				7,750,000	7,750,000						15,500,000
Total	283,333	283,333	283,334	7,750,000	7,750,000						16,350,000

Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Parkland Dedication - Quadrant 2	283,333	283,333	283,334	7,750,000	7,750,000						16,350,000
Total	283,333	283,333	283,334	7,750,000	7,750,000						16,350,000



FY 2024 Potential Projects

City of Franklin, Tennessee

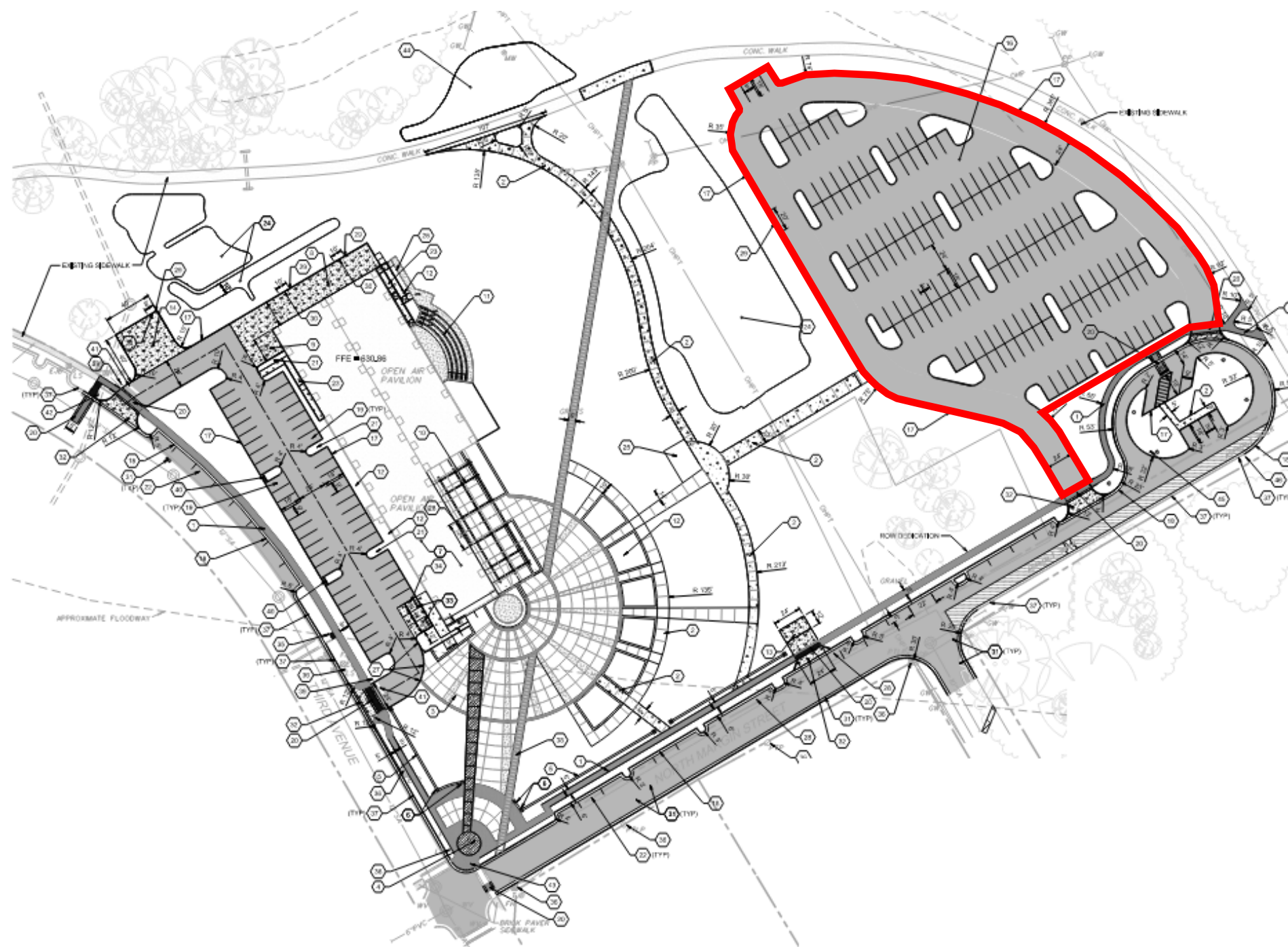
Project #	PK24003
Project Name	Bicentennial Park - East Parking Lot

Department	Parks
Contact	Park Director
Type	Improvement
Useful Life	20+
Category	Parks and Recreation
Priority	2 Star Project
Status	Not Funded

Description	Total Cost \$3,950,000
The next phase of Bicentennial Park would include the the construction of the east parking lot, lighting, landscaping and an additional walking trail from the parking area to the main park.	
Located in Parkland Dedication Quadrant 4.	

Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Design/Planning (Professional Services)	150,000										150,000
Construction / CEI		3,800,000									3,800,000
Total	150,000	3,800,000									3,950,000

Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Hotel/Motel Tax	150,000	3,800,000									3,950,000
Total	150,000	3,800,000									3,950,000



FY 2024 Potential Projects

City of Franklin, Tennessee

Project #	PK24004
Project Name	FSSD (Freedom Middle and Poplar Gorge)

Department	Parks
Contact	Park Director
Type	Improvement
Useful Life	20+
Category	Parks and Recreation
Priority	2 Star Project
Status	Not Funded

Description	Total Cost \$4,300,000
The second phase of this project would include 8-10 tennis courts, restroom facility and covered bleachers.	
Located in Parkland Dedication Quadrant 4.	

Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Design/Planning (Professional Services)	150,000	150,000									300,000
Construction / CEI			4,000,000								4,000,000
Total	150,000	150,000	4,000,000								4,300,000

Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Misc. Grant	75,000	75,000	2,000,000								2,150,000
Parkland Dedication - Quadrant 4	75,000	75,000	2,000,000								2,150,000
Total	150,000	150,000	4,000,000								4,300,000

PK24004 - FSSD (FREEDOM MIDDLE POPLAR GROVE)



FY 2024 Potential Projects

City of Franklin, Tennessee

Project #	PK24005
Project Name	Collins Farm Trail & Parking Project

Department	Parks
Contact	Park Director
Type	Improvement
Useful Life	20+
Category	Parks and Recreation
Priority	2 Star Project
Status	Not Funded

Description	Total Cost \$600,000
Collins Farm is a 3-acre Historic Park near the Eastern Flank Battle Park and Carnton Plantation. The property has limited vehicle access and amenities. The parking area needs to be upgraded to ADA standards.	

Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Design/Planning (Professional Services)	50,000	50,000									100,000
Construction / CEI			500,000								500,000
Total	50,000	50,000	500,000								600,000

Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Hotel/Motel Tax	50,000	50,000	500,000								600,000
Total	50,000	50,000	500,000								600,000



FY 2024 Potential Projects

City of Franklin, Tennessee

Project #

PK24006

Project Name

Collins Farm Structure(s) Stabilization and Roof

Department

Parks

Contact

Park Director

Type

Maintenance

Useful Life

20+

Category

Parks and Recreation

Priority

4 Star Project

Status

Not Funded

Description

Total Cost \$430,000

Collins Farm is a 3-acre Historic Park near the Eastern Flank Battle Park and Carnton Plantation. The purpose of the project would be to stabilize all historic structures located on Collins Farm.

Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Design/Planning (Professional Services)	40,000	40,000									80,000
ROW and Easements			350,000								350,000
Total	40,000	40,000	350,000								430,000

Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Hotel/Motel Tax	40,000	40,000	350,000								430,000
Total	40,000	40,000	350,000								430,000



FY 2024 Potential Projects

City of Franklin, Tennessee

Project #	PK24007
Project Name	Liberty Park - Phase 2

Department	Parks
Contact	Park Director
Type	Improvement
Useful Life	20+
Category	Parks and Recreation
Priority	3 Star Project
Status	Not Funded

Description	Total Cost \$6,500,000
This project would be the next phase after the Liberty Park 2023 Project. This phase would include 6-8 pickball facilities, ball field batting cage addition, pump track and replacement of the existing concrete seating in the original complex (installed in 2003)	

Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Design/Planning (Professional Services)	250,000	250,000									500,000
Construction / CEI			6,000,000								6,000,000
Total	250,000	250,000	6,000,000								6,500,000

Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Parkland Dedication - Quadrant 1	250,000	250,000	6,000,000								6,500,000
Total	250,000	250,000	6,000,000								6,500,000



LOSE
DESIGN
SPACES FOR LIFE.



LIBERTY PARK
FRANKLIN, TENNESSEE

FY 2024 Potential Projects

City of Franklin, Tennessee

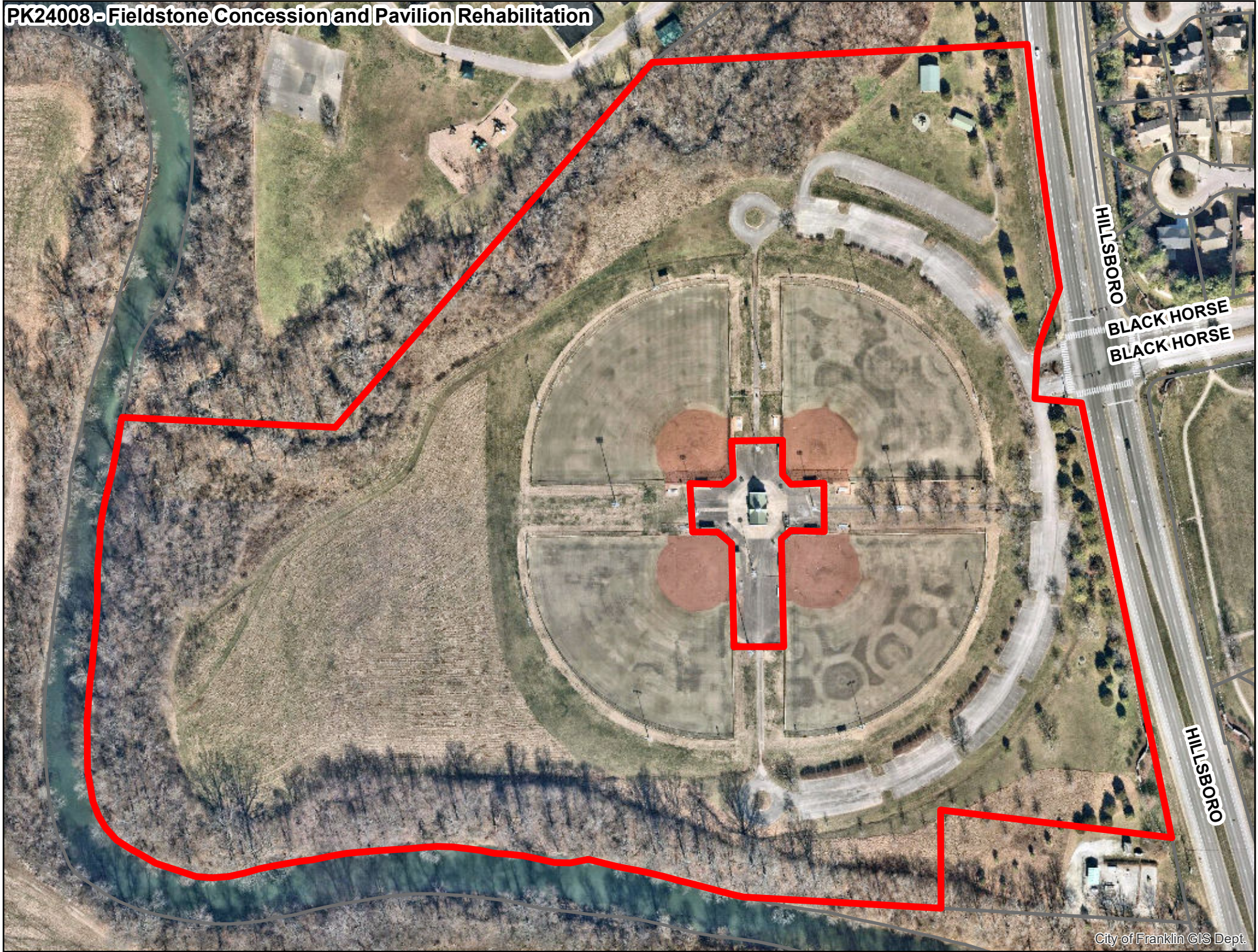
Project #	PK24008
Project Name	Fieldstone Concession and Pavilion Rehabilitation

Department	Parks
Contact	Park Director
Type	Maintenance
Useful Life	20+
Category	Parks and Recreation
Priority	3 Star Project
Status	Active

Description	Total Cost \$3,800,000
This project includes the restoation of the existing concession stand and pavilion.	

Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Design/Planning (Professional Services)	150,000	150,000									300,000
Construction / CEI			3,500,000								3,500,000
Total	150,000	150,000	3,500,000								3,800,000

Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Hotel/Motel Tax	150,000	150,000	3,500,000								3,800,000
Total	150,000	150,000	3,500,000								3,800,000



FY 2024 Potential Projects

City of Franklin, Tennessee

Project #	PK24009
Project Name	Creekside Property Acquisition

Department	Parks
Contact	Park Director
Type	New
Useful Life	20+
Category	Parks and Recreation
Priority	2 Star Project
Status	Not Funded

Description	Total Cost \$6,250,000
A group called the Preservation Partners acquired property along Franklin Road to preserve the open space corridor at the corner of Mack Hatcher Parkway and Franklin Road. The potential purchase may include the City but not limited to private property owners and public-private partnership organizations willing to assist in the initial purchase and development of the proposed plan. Should the City move forward with the acquisition, the next step would be to develop a conceptual master plan with a comprehensive document and process that includes an internal assessment, community engagement, resources and data collection, and development of an implementation plan.	

Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Design/Planning (Professional Services)	225,000										225,000
ROW and Easements	6,025,000										6,025,000
Total	6,250,000										6,250,000

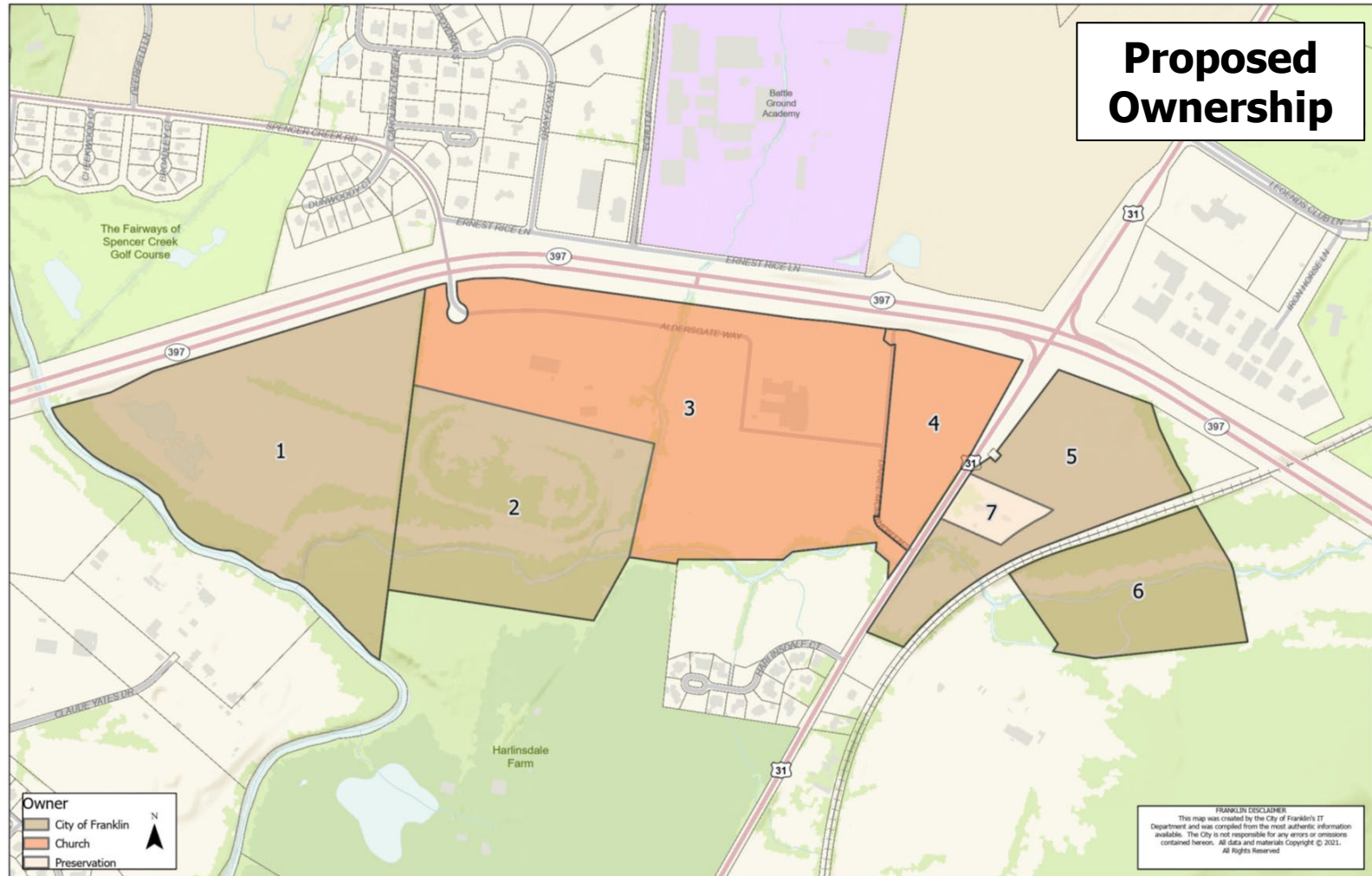
Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Parkland Dedication - Quadrant 1	6,250,000										6,250,000
Total	6,250,000										6,250,000



HISTORIC
FRANKLIN
TENNESSEE

City of Franklin, Tennessee

Opportunity for Land Acquisition for Parks



City of Franklin, Tennessee
FY 2024 Potential Projects

PROJECTS BY CATEGORY

Category	#	Priority	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Stormwater													
Figuers Drive Area Drainage Improvements	SW16004	2	136,320	336,320	336,320	4,544,000							5,352,960
Jordan Branch (Cool Springs E) Stream Restoration	SW16005	2	100,000	1,000,000									1,100,000
USACE - Home Raising Project	SW19003	5	2,625,000	2,625,000	2,625,000	2,625,000							10,500,000
Liberty Hills HOA Stream Restoration	SW23001	5	123,458	123,458	2,222,223								2,469,139
Stormwater Total			2,984,778	4,084,778	5,183,543	7,169,000							19,422,099
GRAND TOTAL			2,984,778	4,084,778	5,183,543	7,169,000							19,422,099

This Page Intentionally Blank

CIP FY 2024 - 2033

City of Franklin, Tennessee

Project #	SW16004
Project Name	Figuers Drive Area Drainage Improvements

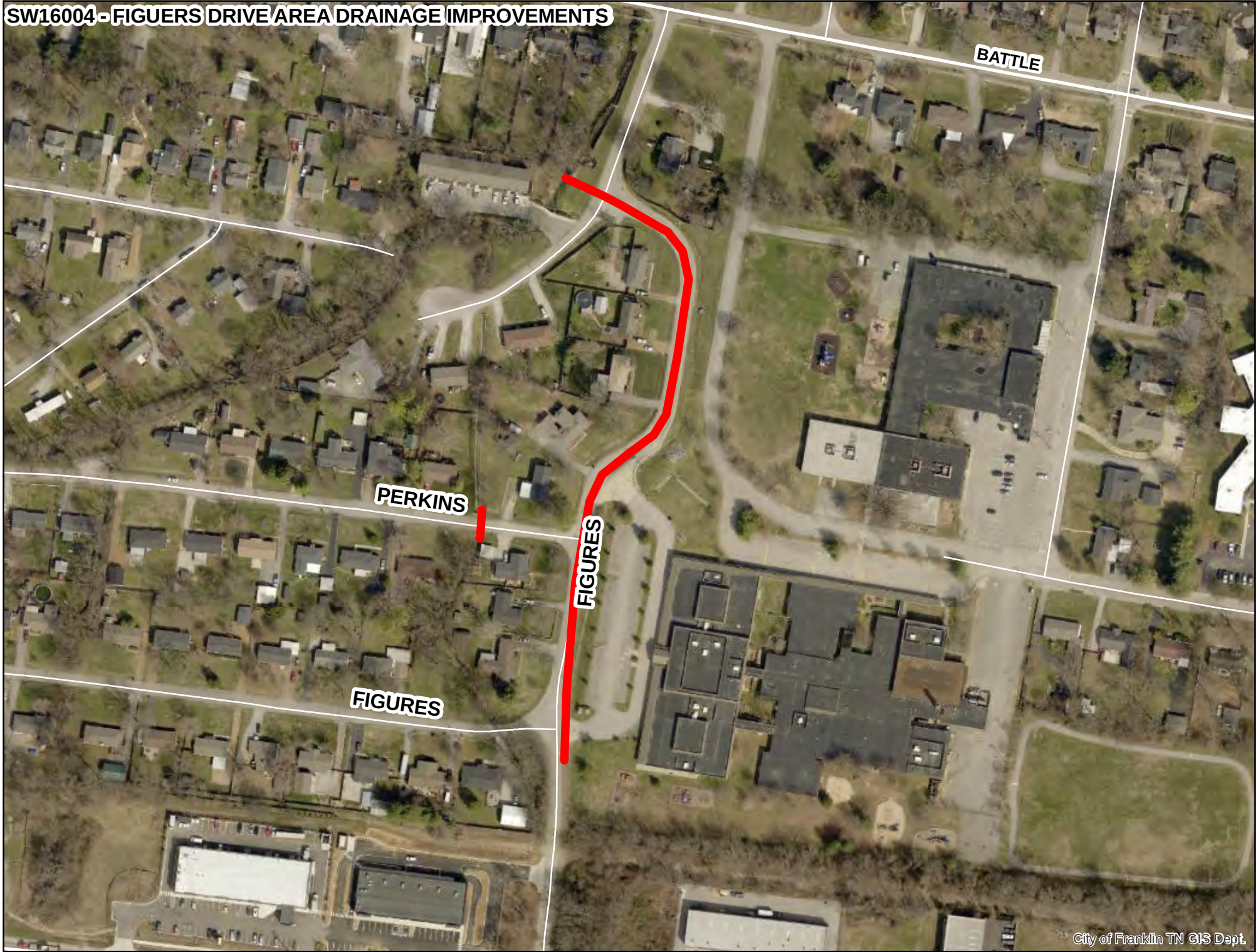
Department	Stormwater
Contact	Engineering Director
Type	New
Useful Life	20+
Category	Stormwater
Priority	2 Star Project
Status	Not Funded

Description	Total Cost \$5,589,660
This project includes the installation and upgrade of existing stormwater infrastructure in the Figures Drive Area to include: Channel improvements from Alicia Drive to Figures Drive; Culver upgrades at Perkins Drive and Figures Drive, Diversion Storm Sewer from Figures Dr. to Perkins Dr, Concrete Channel from Perkins Dr. to Alicia Dr and 6x3 RCB at Alicia Dr.	

Prior	Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
236,700	Design/Planning (Professional Services)	136,320	136,320	136,320								408,960
Total	ROW and Easements		200,000	200,000								400,000
	Construction / CEI				4,544,000							4,544,000
	Total	136,320	336,320	336,320	4,544,000							5,352,960

Prior	Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
236,700	Stormwater	136,320	336,320	336,320	3,344,000							4,152,960
Total	Water Renewal				450,000							450,000
	Wastewater Renewal				750,000							750,000
	Total	136,320	336,320	336,320	4,544,000							5,352,960

SW16004 - FIGUERS DRIVE AREA DRAINAGE IMPROVEMENTS



CIP FY 2024 - 2033

City of Franklin, Tennessee

Project #	SW16005
Project Name	Jordan Branch (Cool Springs E) Stream Restoration

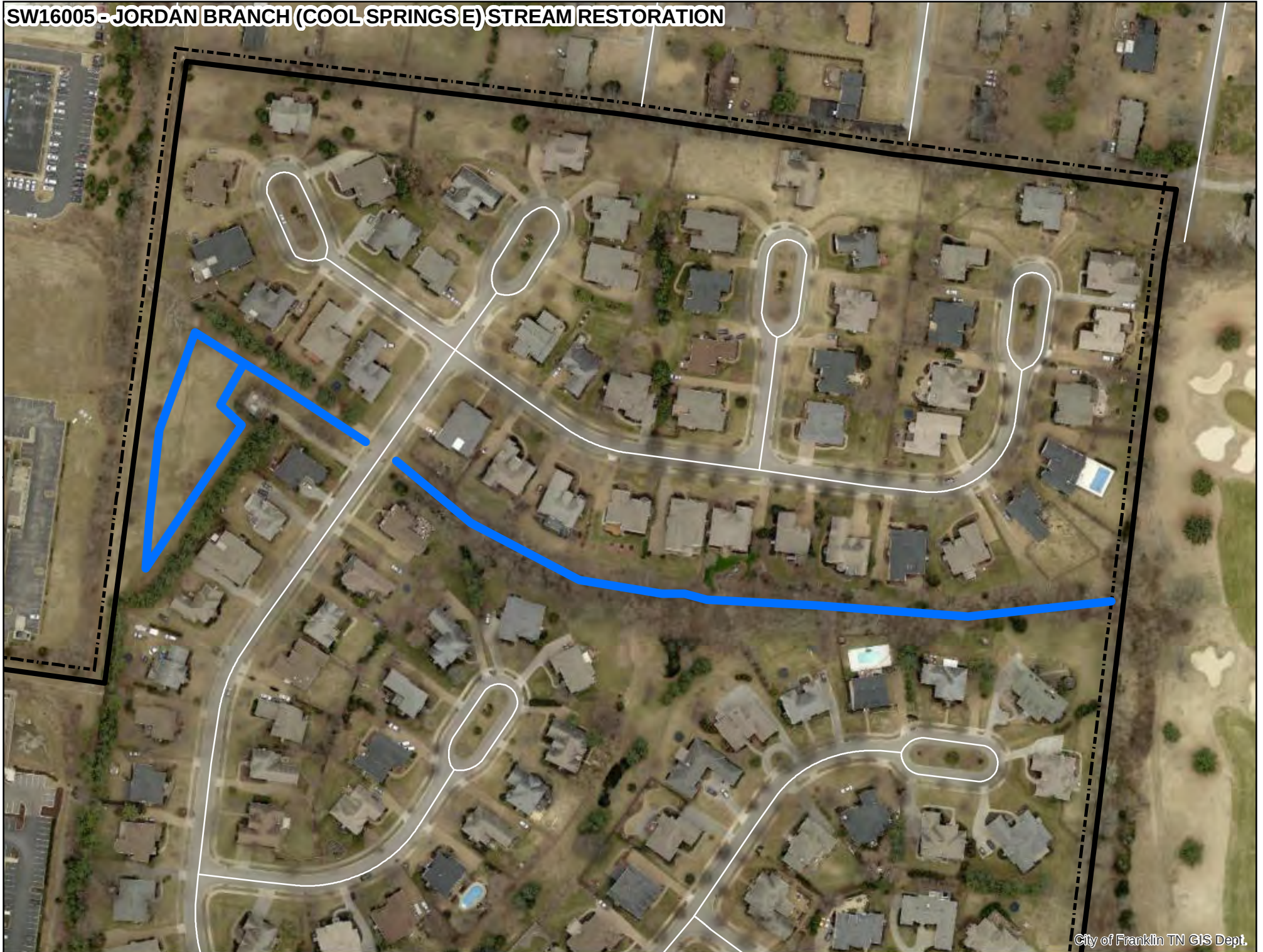
Department	Stormwater
Contact	Engineering Director
Type	Improvement
Useful Life	20+
Category	Stormwater
Priority	2 Star Project
Status	Not Funded

Description	Total Cost \$1,293,753
Restore and stabilize banks along Jordan Branch within The Meadow Subdivision located off of Bakers Bridge Avenue. The HOA would ultimatly be responsible for providing the required easement and all tree removal.	

Prior	Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
193,753	Design/Planning (Professional Services)	100,000										100,000
Total	Construction / CEI		1,000,000									1,000,000
	Total	100,000	1,000,000									1,100,000

Prior	Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
193,753	Stormwater	100,000	1,000,000									1,100,000
Total	Total	100,000	1,000,000									1,100,000

SW16005 - JORDAN BRANCH (COOL SPRINGS E) STREAM RESTORATION



CIP FY 2024 - 2033

City of Franklin, Tennessee

Project #	SW19003
Project Name	USACE - Home Raising Project

Department	Stormwater
Contact	Engineering Director
Type	Unassigned
Useful Life	20+
Category	Stormwater
Priority	5 Star Project
Status	Pending

Description	Total Cost \$11,610,367
The US Army Corps of Engineers (USACE) and City of Franklin are partnering on a home raising/lifting project that elevates up to 35 eligible homes out of the floodplain. This voluntary program is part of the USACE’s Harpeth River Feasibility Study (stemming from the May 2010 flood), which identifies flood risk management options for residents within the Harpeth River Watershed. This program is sponsored by the City of Franklin and administered through the USACE, as part of a Project Partnership Agreement for design and construction of the project. The cost estimate provided above is for 21 of the 35 eligible properties that intend to participate within the program. There is the possibility that additional homeowners might sign on to the program, thereby increasing project costs. The USACE agrees to pay for 65% of the administrative, construction, and temporary relocation costs. The City and homeowners would be responsible for the remaining 35% of required funding (17.5% City / 17.5% Homeowner).	

Prior	Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
1,110,367	Construction / CEI	2,625,000	2,625,000	2,625,000	2,625,000							10,500,000
Total	Total	2,625,000	2,625,000	2,625,000	2,625,000							10,500,000

Prior	Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
1,110,367	Stormwater	459,375	459,375	459,375	459,375							1,837,500
Total	Misc. Grant	2,165,625	2,165,625	2,165,625	2,165,625							8,662,500
	Total	2,625,000	2,625,000	2,625,000	2,625,000							10,500,000

SW19003—USACE Home Raising Project



CIP FY 2024 - 2033

City of Franklin, Tennessee

Project #	SW23001
Project Name	Liberty Hills HOA Stream Restoration

Department	Stormwater
Contact	Engineering Director
Type	Improvement
Useful Life	20+
Category	Stormwater
Priority	5 Star Project
Status	Completed

Description	Total Cost \$2,469,139
The purpose of this project is to modify the Liberty Hills Pond and outlet structure to remove the permanent pool and provide a natural stream for a more aesthetically pleasing and stable condition by incorporating natural stream design principles, bioengineering and traditional stabilization techniques. 60% of this project is funded via the American Rescue Plan.	

Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Design/Planning (Professional Services)	123,458	123,458									246,916
Construction / CEI			2,222,223								2,222,223
Total	123,458	123,458	2,222,223								2,469,139

Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Stormwater	49,383	49,383	888,889								987,655
Misc. Grant	74,075	74,075	1,333,334								1,481,484
Total	123,458	123,458	2,222,223								2,469,139



City of Franklin, Tennessee
FY 2024 Potential Projects

PROJECTS BY CATEGORY

Category	#	Priority	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Transportation													
Columbia Ave (Mack Hatcher Pkwy-Downs Blvd)	ST15002	5	1,033,333	1,933,333	1,933,334	12,833,333	12,833,333	12,833,334					43,400,000
Carlisle Ln (SR96W-Mack Hatcher Pkwy)	ST16001	5	633,333	1,983,333	1,983,334	15,400,000							20,000,000
Goose Creek Bypass and Carothers Pkwy Extension	ST16003	4	950,000	950,000	3,250,000	3,250,000	15,800,000	15,800,000					40,000,000
Peytonsville Rd & Pratt Ln Intersection Imp.	ST16005	5	325,000	325,000	1,375,000	1,375,000	10,700,000						14,100,000
Jordan Road (Aspen Grove Dr-Mallory Ln)	ST16006	5	200,000	2,900,000									3,100,000
East McEwen Drive Improvements - Phase 4	ST16007	5	150,000	14,033,333	14,033,333	14,033,334							42,250,000
Mallory Ln, N Royal Oaks and Liberty Pike Imp.	ST16011	5	233,333	1,983,333	1,983,334	8,400,000	8,400,000						21,000,000
E McEwen Dr. Ext. (Wilson Pike - Williamson Co)	ST16012	5	533,333	2,533,333	2,533,333	6,500,000	6,500,000						18,599,999
Aspen Grove Dr. & Seaboard Ln Intersection Imp.	ST16013	1	100,000	500,000	500,000	2,300,000							3,400,000
Carothers Pkwy (S Carothers Rd-SR96)	ST16015	3	700,000	700,000	2,750,000	2,750,000	11,500,000	11,500,000					29,900,000
Lewisburg Pike (Donaldson Crk Pkwy-Mack Hatcher)	ST16016	3	525,000	525,000	2,125,000	2,125,000	8,750,000	8,750,000					22,800,000
Long Ln and Old Peytonsville Rd Connector	ST16017	5	4,133,333	3,150,000	3,150,000	10,033,333	10,033,333	10,033,335					40,533,334
Church St. Infrastructure Upgrades	ST16018	5	433,333	1,933,333	1,575,000	6,100,000	6,100,000						16,141,666
N Royal Oaks Blvd (Alexander Plaza - Liberty Pike)	ST16019	2	350,000	350,000	2,500,000	2,500,000	11,300,000						17,000,000
Lewisburg Ave Imp (Collins Farm-W of Stewart St)	ST16021	5	133,333	633,333	3,300,000								4,066,666
Carothers Pkwy (Long Ln - S Carothers Rd)	ST16022	2	650,000	1,150,000	10,850,000	10,850,000							23,500,000
1st Ave Multiuse Trail (S Margin St - Bridge St)	ST16023	1	100,000	600,000	1,500,000								2,200,000
Mack Hatcher Pkwy Trail (Hillsboro Rd-Franklin Rd)	ST16024	5	150,000	650,000	4,000,000								4,800,000
Oxford Glen Dr Trail (Candytuft Ct.-E McEwen Dr)	ST16025	1	50,000	450,000	600,000								1,100,000
Boyd Mill Ave (South of SR96-Downs Blvd)	ST16027	2	366,666	366,667	866,667	8,800,000							10,400,000
Clovercroft Rd (SR96-Oxford Glen Dr)	ST16028	2	675,000	675,000	2,675,000	2,675,000	14,300,000	14,300,000					35,300,000
Lewisburg Pike Trail (Carriage Park - Collins Farm)	ST16030	5	133,333	383,333	383,334	3,200,000							4,100,000
West Main St (Natchez St - Downs Blvd)	ST16032	2	600,000	600,000	3,050,000	3,050,000	9,950,000	9,950,000					27,200,000

Category	#	Priority	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Columbia Ave (Downs Blvd - Fowlkes St)	ST16035	2	375,000	375,000	2,075,000	2,075,000	6,300,000	6,300,000					17,500,000
Main St Sidewalk Repair Project	ST19001	5	600,000	600,000	600,000	600,000	600,000						3,000,000
Lewisburg Pike Trail (SR397 - Carriage Park Dr)	ST19002	5	166,666	166,667	716,667	650,000	3,600,000						5,300,000
Mack Hatcher Pkwy SE Widening	ST19003	4	2,966,666	2,966,667	3,466,667	37,150,000	37,150,000						83,700,000
Mack Hatcher Pkwy SW Extention	ST19005	2	1,500,000	1,500,000	1,500,000	7,833,333	6,483,333	6,483,334	43,800,000	43,800,000			112,900,000
Mallory Ln. and Cool Springs Blvd. Improvements	ST24001	4	133,333	483,333	483,334	3,600,000							4,700,000
Mallory Ln and W McEwen Dr Intersection Imp	ST24002	4	100,000	500,000	500,000	2,600,000							3,700,000
Eddy Lane (SR96-Liberty Pike)	ST24003	3	450,000	450,000	1,350,000	1,350,000	7,400,000						11,000,000
South Margin St and 5th Ave Intersection Imp	ST24004	4	200,000	200,000	550,000	2,200,000							3,150,000
Lewisburg Pike and Donaldson Creek Pkwy Int Imp	ST24005	4	50,000	65,000	850,000								965,000
Battle Ave Bridge Replacment Project	ST24006	4	30,000	60,000	650,000								740,000
Del Rio Pike Culvert Replacement	ST24007	4	75,000	75,000	300,000	1,000,000							1,450,000
Franklin Road (SR397 - SR441)	ST24008	3	775,000	775,000	3,275,000	3,275,000	19,150,000	19,150,000					46,400,000
Transportation Total			20,579,995	47,524,998	83,233,337	178,508,333	206,849,999	115,100,003	43,800,000	43,800,000			739,396,665
GRAND TOTAL			20,579,995	47,524,998	83,233,337	178,508,333	206,849,999	115,100,003	43,800,000	43,800,000			739,396,665

FY 2024 Potential Projects

City of Franklin, Tennessee

Project #	ST15002
Project Name	Columbia Ave (Mack Hatcher Pkwy-Downs Blvd)

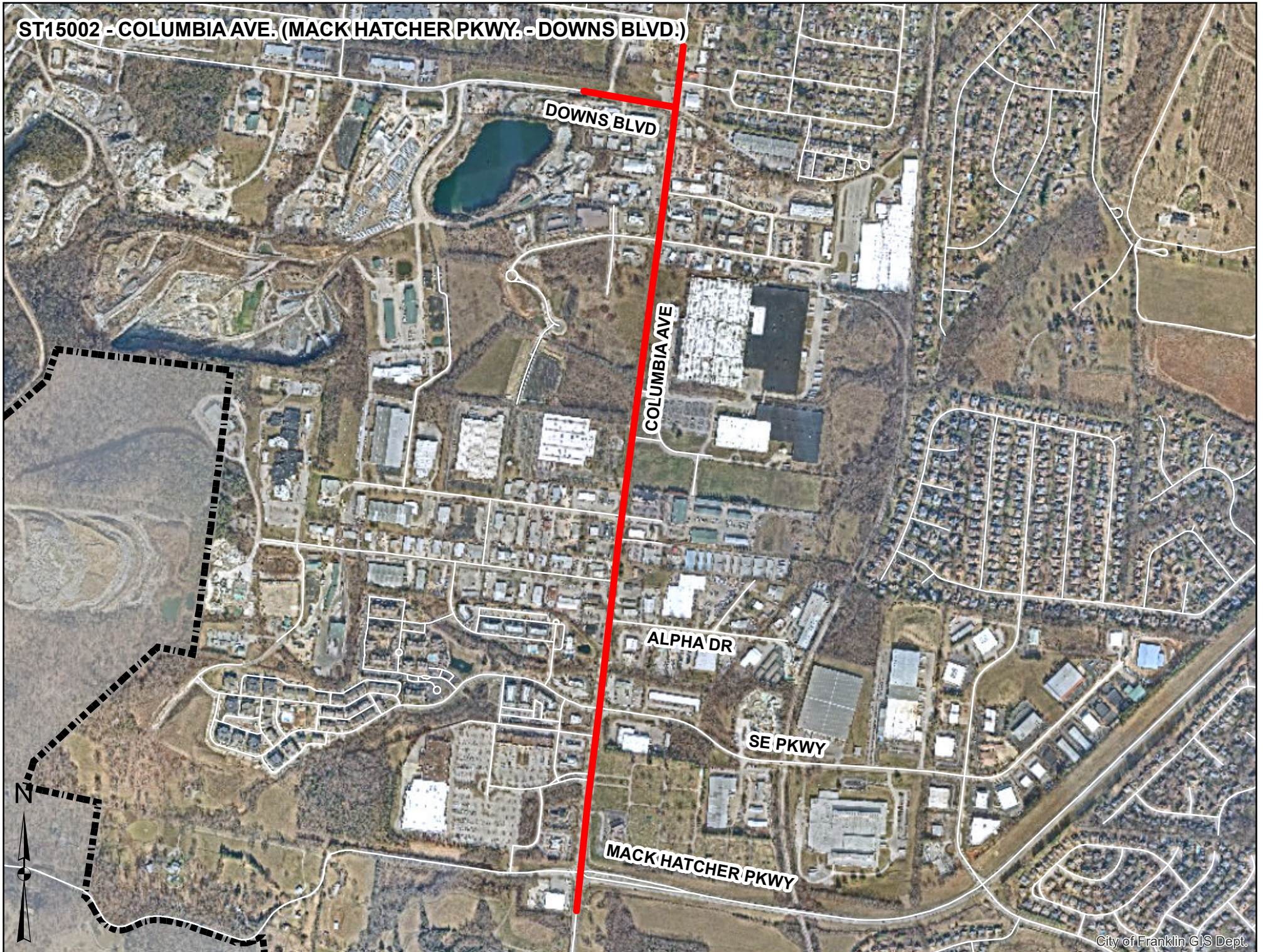
Department	Streets
Contact	Engineering Director
Type	Improvement
Useful Life	20+
Category	Transportation
Priority	5 Star Project
Status	Pending

Description	Total Cost \$45,019,884
Columbia Avenue (SR-6/US-31) is proposed to be widened from 2-3 lanes to 5 lanes from Downs Boulevard to Mack Hatcher Parkway (SR-397). This projects provides a key link from the south side of Franklin into the Downtown. This area accesses heavy commercial and manufacturing areas within the City and the road must be able to handle truck traffic.	
The project will include roadway construction, access management (as allowed), utility upgrades/relocations, curb & gutter, bridge construction/rehabilitation, and accommodations for pedestrians and bicycles (as allowed). Approximate project length of 7,535 LF.	
This project is funded 100% by TDOT and FHWA with the acception of utility relocations. The City will need to pay for the relocation of all utilities located in private easements.	

Prior	Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
1,619,884	Design/Planning (Professional Services)	433,333	433,333	433,334								1,300,000
Total	ROW and Easements	600,000	1,500,000	1,500,000								3,600,000
	Construction / CEI				12,833,333	12,833,333	12,833,334					38,500,000
	Total	1,033,333	1,933,333	1,933,334	12,833,333	12,833,333	12,833,334					43,400,000

Prior	Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
1,619,884	General				966,666	966,667	966,667					2,900,000
Total	Reclaimed Water Capacity				566,667	566,667	566,666					1,700,000
	MPO/TDOT Funding	1,033,333	1,933,333	1,933,334	10,333,333	10,333,333	10,333,334					35,900,000
	Water Renewal				566,667	566,666	566,667					1,700,000
	Wastewater Renewal				400,000	400,000	400,000					1,200,000
	Total	1,033,333	1,933,333	1,933,334	12,833,333	12,833,333	12,833,334					43,400,000

ST15002 - COLUMBIA AVE. (MACK HATCHER PKWY. - DOWNS BLVD.)



FY 2024 Potential Projects

City of Franklin, Tennessee

Project #	ST16001
Project Name	Carlisle Ln (SR96W-Mack Hatcher Pkwy)

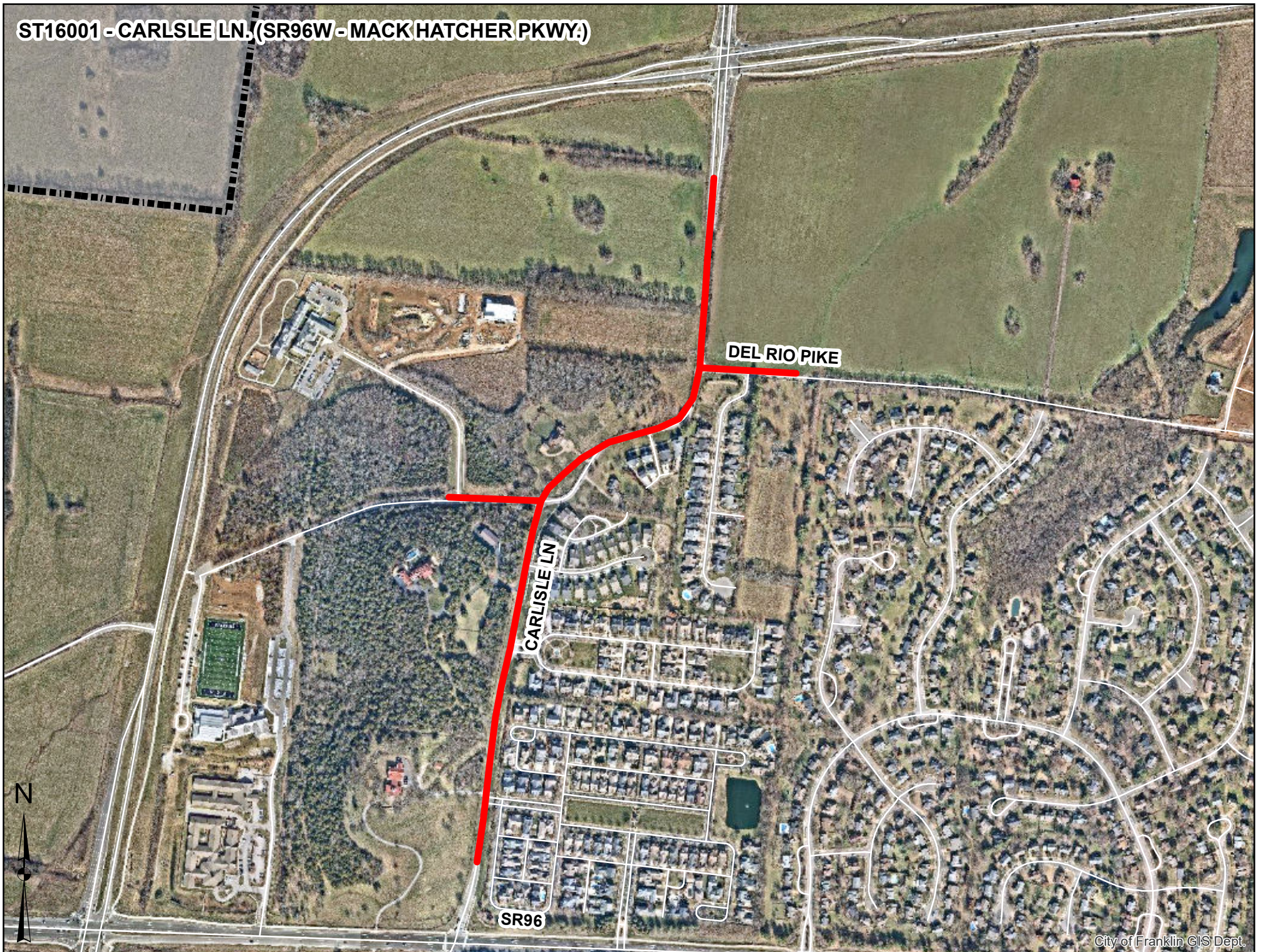
Department	Streets
Contact	Engineering Director
Type	Improvement
Useful Life	20+
Category	Transportation
Priority	5 Star Project
Status	Not Funded

Description	Total Cost \$20,000,000
This is an upgrade to an existing 2 lane roadway. This new road will start at Mack Hatcher Parwkay (SR-397) and end at SR96W.	
The project will include roadway construction, utility upgrades/relocations, curb & gutter, bridge construction/rehabilitation, and accommodations for pedestrians and bicycles. Approximate project length of 4,756 LF.	

Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Design/Planning (Professional Services)	633,333	633,333	633,334								1,900,000
ROW and Easements		1,350,000	1,350,000								2,700,000
Construction / CEI				15,400,000							15,400,000
Total	633,333	1,983,333	1,983,334	15,400,000							20,000,000

Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
General				800,000							800,000
Reclaimed Water Renewal				1,100,000							1,100,000
Water Renewal				1,100,000							1,100,000
Wastewater Renewal				600,000							600,000
Road Impact Fees - Collector SA1	633,333	1,983,333	1,983,334	11,800,000							16,400,000
Total	633,333	1,983,333	1,983,334	15,400,000							20,000,000

ST16001 - CARLSLE LN. (SR96W - MACK HATCHER PKWY.)



FY 2024 Potential Projects

City of Franklin, Tennessee

Project #	ST16003
Project Name	Goose Creek Bypass and Carothers Pkwy Extension

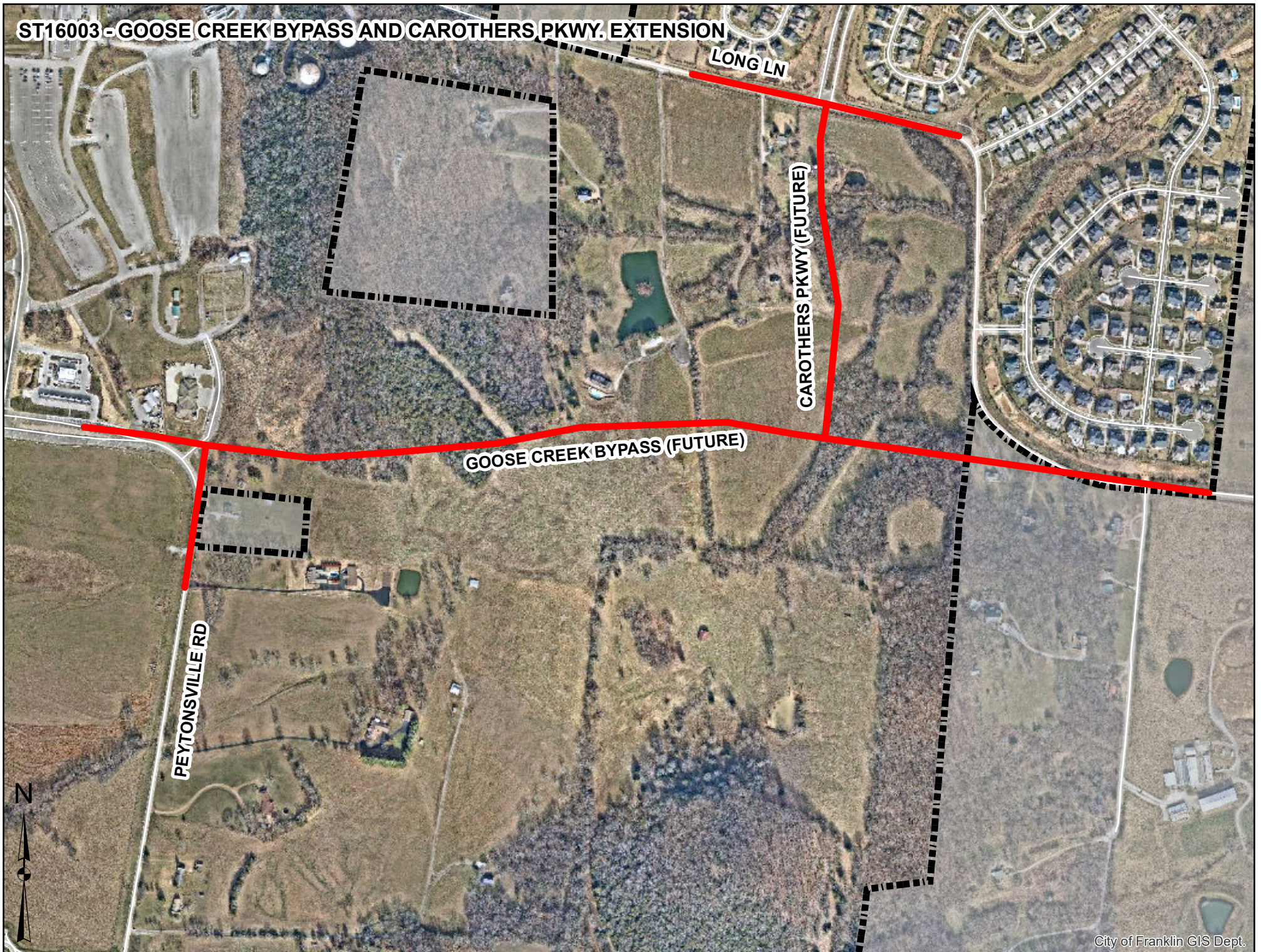
Department	Streets
Contact	Engineering Director
Type	New
Useful Life	20+
Category	Transportation
Priority	4 Star Project
Status	Not Funded

Description	Total Cost \$40,000,000
This project is a new 4 lane road. It is an extension of Goose Creek Bypass (SR-248) and Carothers Parkway. The project would complete a connection between two major arterials. This connection is important to provide additional east-west access with the development of new residential and commercial in the southeast quadrant of the City. The project will include roadway construction, access management (as allowed), utility upgrades/relocations, curb & gutter, and accommodations for pedestrians and bicycles. Approximate project length of 9,071 LF.	

Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Design/Planning (Professional Services)	950,000	950,000	950,000	950,000							3,800,000
ROW and Easements			2,300,000	2,300,000							4,600,000
Construction / CEI					15,800,000	15,800,000					31,600,000
Total	950,000	950,000	3,250,000	3,250,000	15,800,000	15,800,000					40,000,000

Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
General					850,000	850,000					1,700,000
Road Impact Fees - Arterial	950,000	950,000	3,250,000	3,250,000	14,950,000	14,950,000					38,300,000
Total	950,000	950,000	3,250,000	3,250,000	15,800,000	15,800,000					40,000,000

ST16003 - GOOSE CREEK BYPASS AND CAROTHERS PKWY. EXTENSION



FY 2024 Potential Projects

City of Franklin, Tennessee

Project #	ST16005
Project Name	Peytonsville Rd & Pratt Ln Intersection Imp.

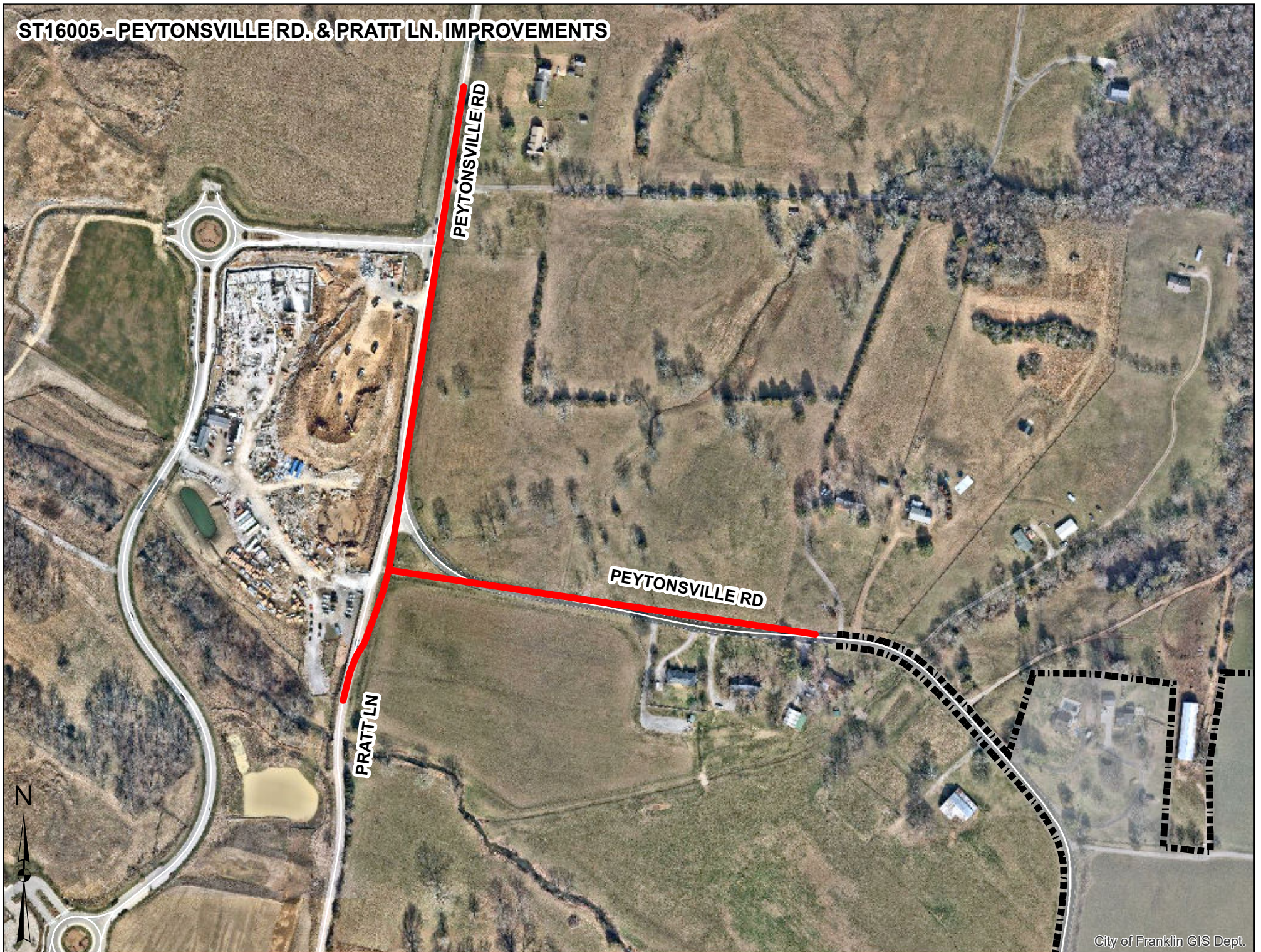
Department	Streets
Contact	Engineering Director
Type	Improvement
Useful Life	20+
Category	Transportation
Priority	5 Star Project
Status	Not Funded

Description	Total Cost \$14,100,000
This project is to bring Peytonsville Road up to the City’s current standards. It is anticipated that there will be future mixed use growth in this area and a road to City standards is needed to handle the traffic.	
The project will include roadway construction, access management (as allowed), utility upgrades/relocations, curb & gutter, and accommodations for pedestrians and bicycles. Approximate project length of 2,715 LF.	

Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Design/Planning (Professional Services)	325,000	325,000	325,000	325,000							1,300,000
ROW and Easements			1,050,000	1,050,000							2,100,000
Construction / CEI					10,700,000						10,700,000
Total	325,000	325,000	1,375,000	1,375,000	10,700,000						14,100,000

Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
General					1,200,000						1,200,000
Wastewater Capacity					500,000						500,000
Road Impact Fees - Collector SA3	325,000	325,000	1,375,000	1,375,000	9,000,000						12,400,000
Total	325,000	325,000	1,375,000	1,375,000	10,700,000						14,100,000

ST16005 - PEYTONSVILLE RD. & PRATT LN. IMPROVEMENTS



FY 2024 Potential Projects

City of Franklin, Tennessee

Project #	ST16006
Project Name	Jordan Road (Aspen Grove Dr-Mallory Ln)

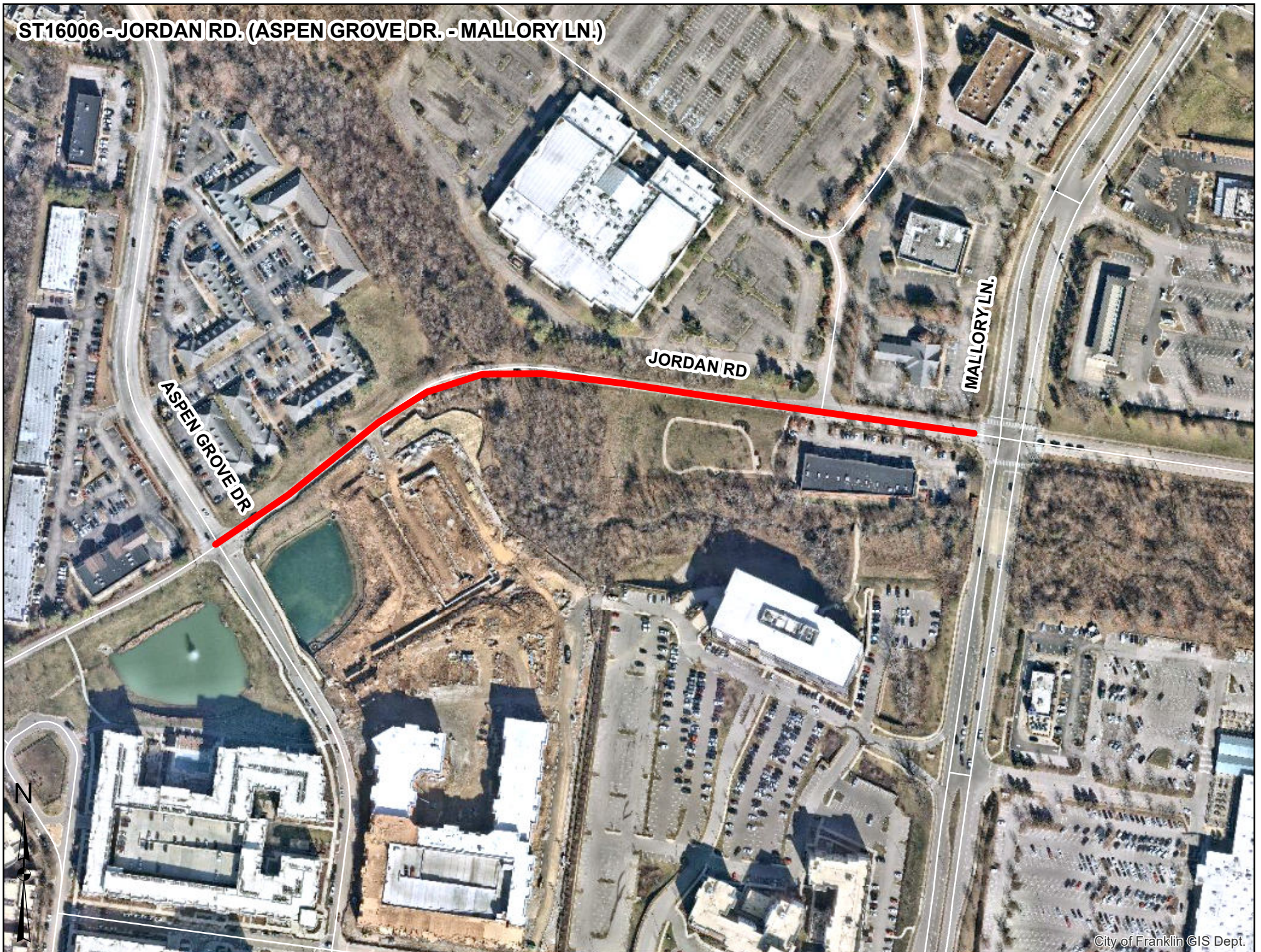
Department	Streets
Contact	Engineering Director
Type	Improvement
Useful Life	20+
Category	Transportation
Priority	5 Star Project
Status	Active

Description	Total Cost \$3,529,764
Jordon Road, a minor collector, will be widened from 2 to 3 lanes from Aspen Grove Drive to Mallory Lane. A turn lane is needed to help the flow of traffic with retail development and intensity in this area.	
The project will include roadway construction, utility upgrades/relocations, curb & gutter, bridge construction, and accommodations for pedestrians and bicycles. Approximate project length of 1,715 LF.	
Improvement of Jordan Road, from Aspen Grove Road to Mallory Lane. Reconstruction of Jordan Road to City standard two (2) lane facility with turn lanes as required. Project shall include: curb & gutter, ITS Infrastructure, and accomodations for pedestrians and bicycles. Approximate project length of 1,700 LF.	
Project located in Collector Service Area 1.	

Prior	Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
429,764	ROW and Easements	200,000										200,000
Total	Construction / CEI		2,900,000									2,900,000
	Total	200,000	2,900,000									3,100,000

Prior	Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
429,764	Road Impact Fees -	200,000	2,900,000									3,100,000
Total	Collector SA2											
	Total	200,000	2,900,000									3,100,000

ST16006 - JORDAN RD. (ASPEN GROVE DR. - MALLORY LN.)



FY 2024 Potential Projects

City of Franklin, Tennessee

Project #	ST16007
Project Name	East McEwen Drive Improvements - Phase 4

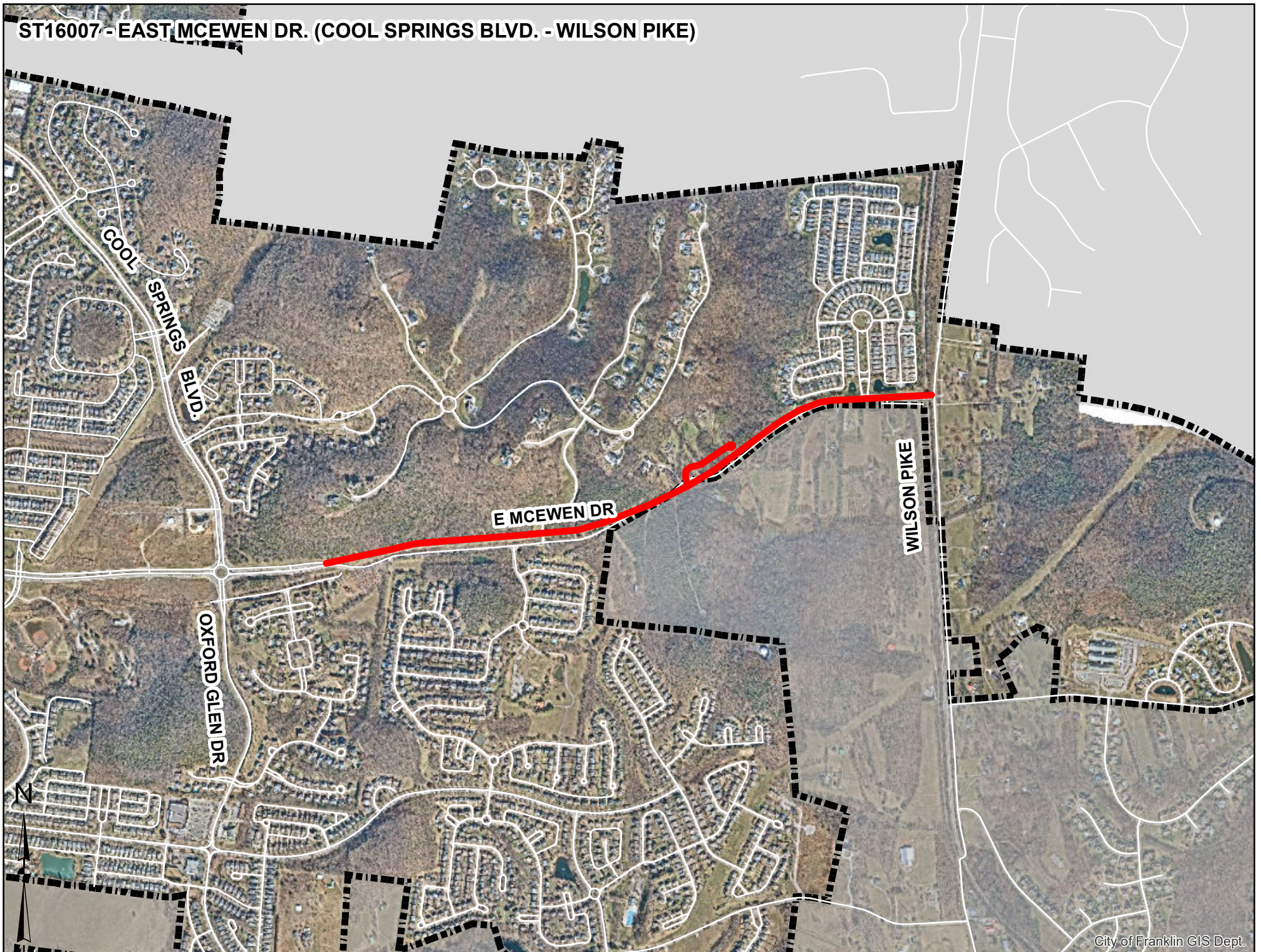
Department	Streets
Contact	Engineering Director
Type	Improvement
Useful Life	20+
Category	Transportation
Priority	5 Star Project
Status	Active

Description	Total Cost \$47,000,740
This project is a widening of East McEwen Drive from Cools Springs Boulevard to Wilson Pike (SR-252). The widening of this road from 2 to 4 lanes is necessary to handle the increased traffic from the Cool Springs Area. The project will include roadway construction, access management (as allowed), utility upgrades/relocations, curb & gutter, bridge construction/rehabilitation, and accommodations for pedestrians and bicycles. Approximate project length of 7,923 LF. This project is funded through a combination of City of Franklin and Federal Funds. We estimate Federal Funds will pay for 80% of the Construction and CEI. Currently the Federal Funds are estimate at \$22,400,000. Staff is working with the Nashville Area MPO to obligate additional funding.	

Prior	Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
4,750,740	Design/Planning (Professional Services)	150,000										150,000
Total	Construction / CEI		14,033,333	14,033,333	14,033,334							42,100,000
	Total	150,000	14,033,333	14,033,333	14,033,334							42,250,000

Prior	Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
4,750,740	General		1,733,333	1,733,333	1,733,334							5,200,000
Total	Road Impact Fees - Arterial	150,000	2,393,334	2,393,334	8,713,332							13,650,000
	MPO/TDOT Funding		9,573,333	9,573,333	3,253,334							22,400,000
	Wastewater Renewal		333,333	333,333	333,334							1,000,000
	Total	150,000	14,033,333	14,033,333	14,033,334							42,250,000

ST16007 - EAST MCEWEN DR. (COOL SPRINGS BLVD. - WILSON PIKE)



FY 2024 Potential Projects

City of Franklin, Tennessee

Project #	ST16011
Project Name	Mallory Ln, N Royal Oaks and Liberty Pike Imp.

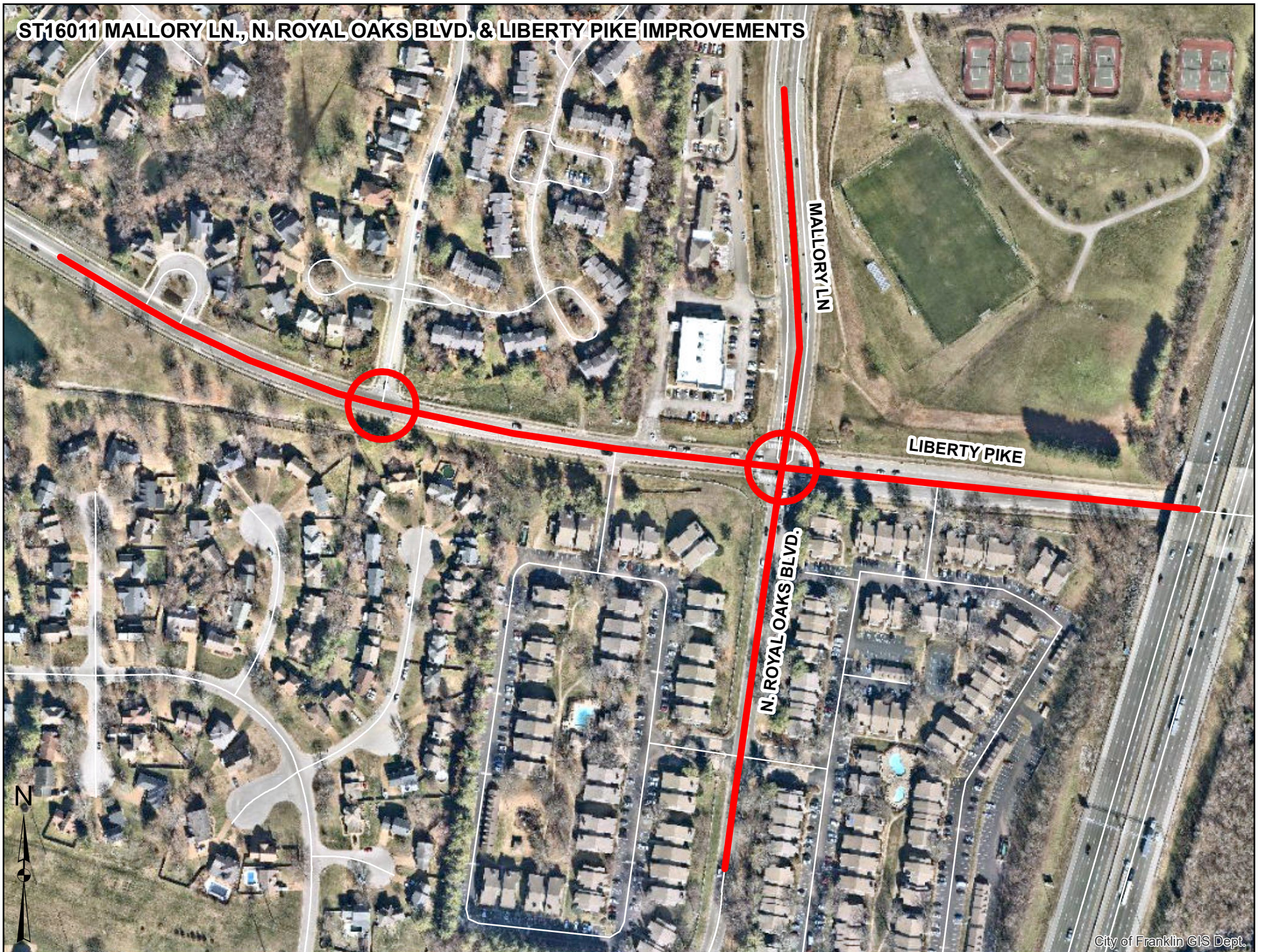
Department	Streets
Contact	Engineering Director
Type	Improvement
Useful Life	20+
Category	Transportation
Priority	5 Star Project
Status	Active

Description	Total Cost \$21,723,895
This project includes Improvements to Mallory Ln, North Royal Oaks Boulevard and Liberty Pike . This section of roadway is projected to be at a failure level in the next 3-4 years based on the proposed development along Mallory Lane and Carothers Parkway. If this project is not completed, there will be significant delays along these sections of roadway. The project will include roadway construction, access management (as allowed), utility upgrades/relocations, curb & gutter, bridge construction, and accommodations for pedestrians and bicycles. Approximate project length of 4,652 LF.	

Prior	Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
723,895	Design/Planning (Professional Services)	233,333	233,333	233,334								700,000
Total	ROW and Easements		1,750,000	1,750,000								3,500,000
	Construction / CEI				8,400,000	8,400,000						16,800,000
	Total	233,333	1,983,333	1,983,334	8,400,000	8,400,000						21,000,000

Prior	Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
723,895	General				750,000	750,000						1,500,000
Total	Road Impact Fees - Arterial	233,333	1,983,333	1,983,334	7,200,000	7,200,000						18,600,000
	Water Renewal				200,000	200,000						400,000
	Wastewater Renewal				250,000	250,000						500,000
	Total	233,333	1,983,333	1,983,334	8,400,000	8,400,000						21,000,000

ST16011 MALLORY LN., N. ROYAL OAKS BLVD. & LIBERTY PIKE IMPROVEMENTS



FY 2024 Potential Projects

City of Franklin, Tennessee

Project #	ST16012
Project Name	E McEwen Dr. Ext. (Wilson Pike - Williamson Co)

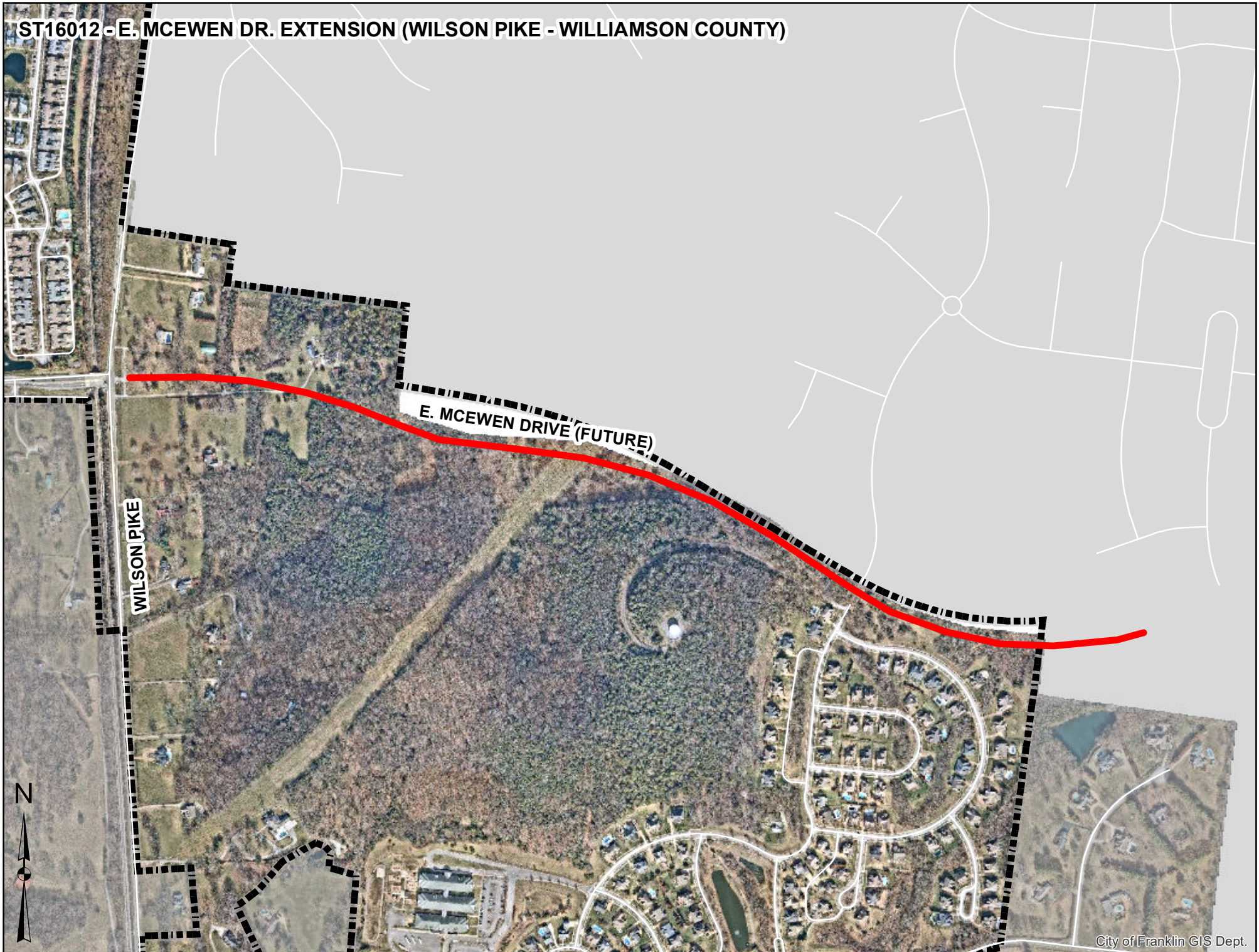
Department	Streets
Contact	Engineering Director
Type	New
Useful Life	20+
Category	Transportation
Priority	5 Star Project
Status	Active

Total Cost \$19,007,091

Description
Extension of East McEwen Drive from Wilson Pike (SR-252) to Williamson County Limits. This project is proposed as a two (2) lane facility with earthwork to support a future expansion to a four (4) lane, median divided facility.
The project will include roadway construction, access management (as allowed), utility upgrades/relocations, curb & gutter, and accommodations for pedestrians and bicycles. Approximate project length of 5,822 LF.
City of Brentwood will pay 59.42% and the City of Franklin will pay 40.58% for the design and construction. The City of Franklin and Brentwood are both required to obtain the necessary ROW within their jurisdiction.

Prior	Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
407,092	Design/Planning (Professional Services)	533,333	533,333	533,333								1,599,999
Total	ROW and Easements		2,000,000	2,000,000								4,000,000
	Construction / CEI				6,500,000	6,500,000						13,000,000
	Total	533,333	2,533,333	2,533,333	6,500,000	6,500,000						18,599,999
Prior	Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
407,092	General				690,030	690,030						1,380,060
Total	Road Impact Fees - Arterial	216,480	1,028,280	1,028,280	1,948,320	1,948,320						6,169,680
	Misc. Grant	316,853	1,505,053	1,505,053	3,861,650	3,861,650						11,050,259
	Total	533,333	2,533,333	2,533,333	6,500,000	6,500,000						18,599,999

ST16012 - E. MCEWEN DR. EXTENSION (WILSON PIKE - WILLIAMSON COUNTY)



FY 2024 Potential Projects

City of Franklin, Tennessee

Project #	ST16013
Project Name	Aspen Grove Dr. & Seaboard Ln Intersection Imp.

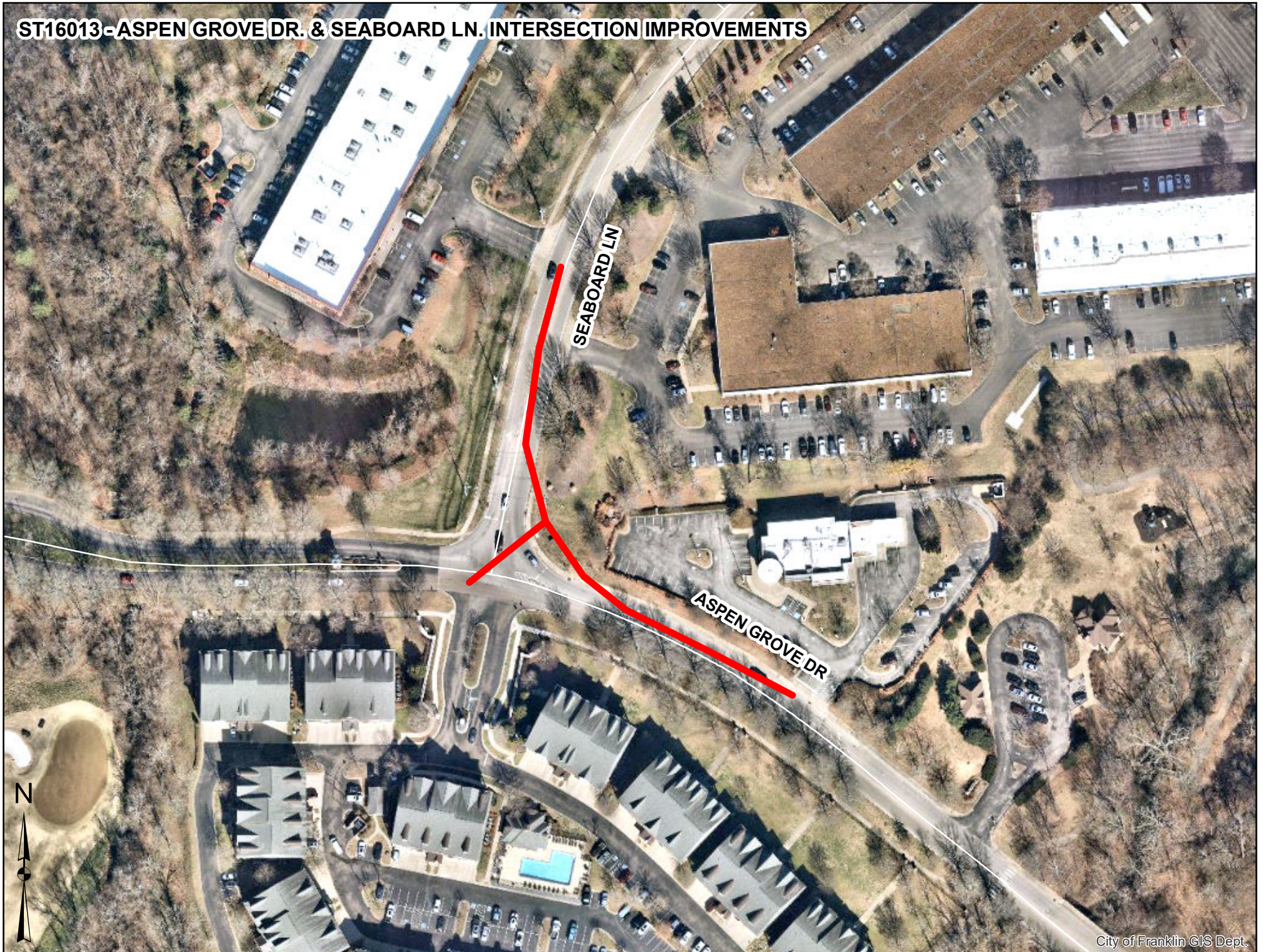
Department	Streets
Contact	Engineering Director
Type	Improvement
Useful Life	20+
Category	Transportation
Priority	1 Star Project
Status	Not Funded

Description	Total Cost \$3,400,000
Reconstruction of intersection at Aspen Grove Drive and Seabord Lane to allow for more efficient peak hour movements.	
The project will include roadway construction, utility upgrades/relocations, accommodations for pedestrians and bicycles. Approximate project length of 1,000 LF.	

Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Design/Planning (Professional Services)	100,000	100,000	100,000								300,000
ROW and Easements		400,000	400,000								800,000
Construction / CEI				2,300,000							2,300,000
Total	100,000	500,000	500,000	2,300,000							3,400,000

Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Road Impact Fees - Collector SA2	100,000	500,000	500,000	2,300,000							3,400,000
Total	100,000	500,000	500,000	2,300,000							3,400,000

ST16013-ASPEN GROVE DR. & SEABOARD LN. INTERSECTION IMPROVEMENTS



FY 2024 Potential Projects

City of Franklin, Tennessee

Project #	ST16015
Project Name	Carothers Pkwy (S Carothers Rd-SR96)

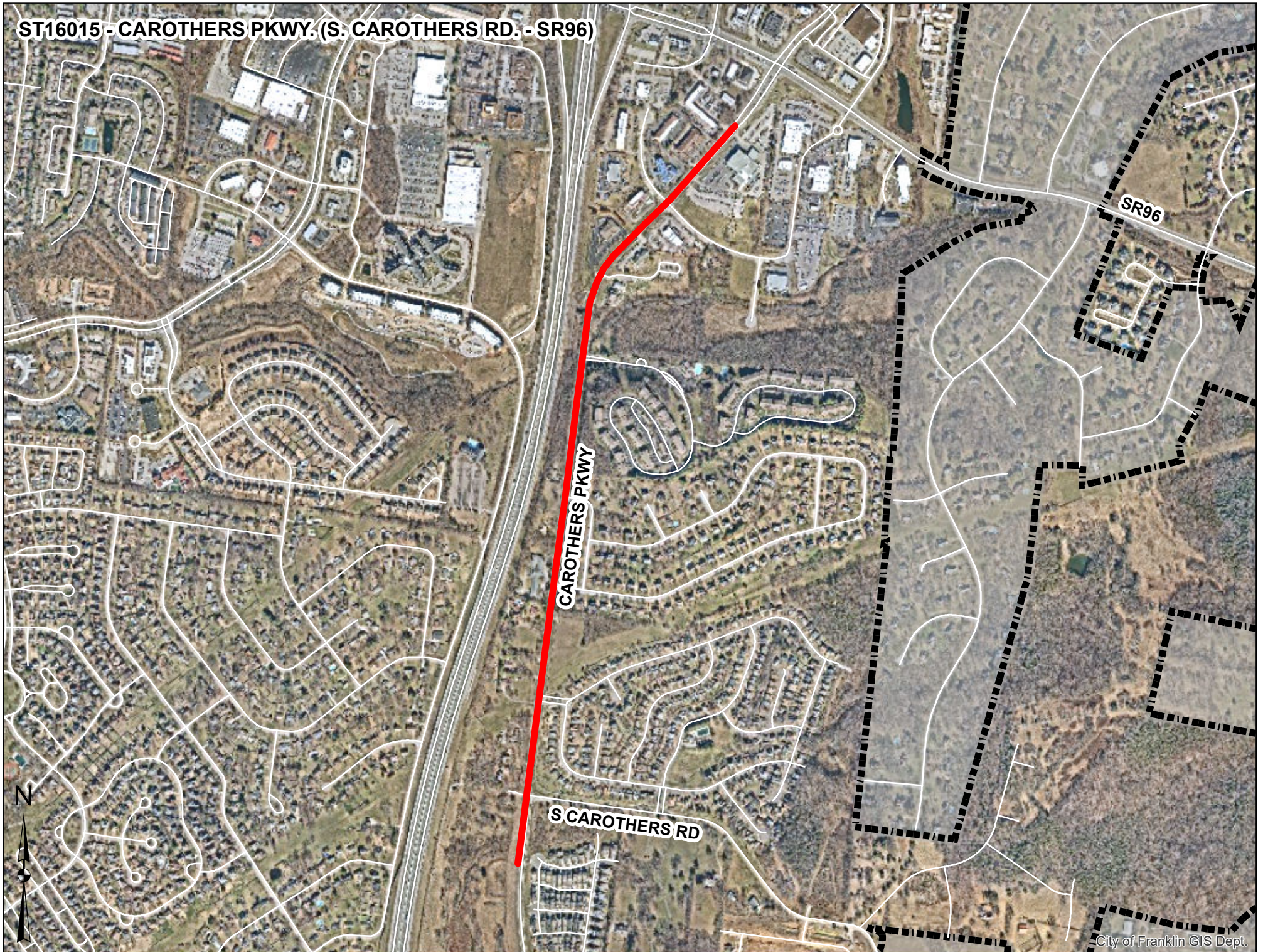
Department	Streets
Contact	Engineering Director
Type	Improvement
Useful Life	20+
Category	Transportation
Priority	3 Star Project
Status	Not Funded

Description	Total Cost \$29,900,000
This project is a widening of Carothers Parkway from Murfreesboro Road (SR-96W) to South Carothers Road. The widening takes the road from 3 to 4 lanes. The widening of Carothers Parkway provides greater north-south access that parallels I-65. There are existing neighborhoods, retail and office that is well served by the widening. The project will include roadway construction, access management (as allowed), utility upgrades/relocations, curb & gutter, and accommodations for pedestrians and bicycles. Approximate project length of 5,597 LF.	

Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Design/Planning (Professional Services)	700,000	700,000	700,000	700,000							2,800,000
ROW and Easements			2,050,000	2,050,000							4,100,000
Construction / CEI					11,500,000	11,500,000					23,000,000
Total	700,000	700,000	2,750,000	2,750,000	11,500,000	11,500,000					29,900,000

Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
General					450,000	450,000					900,000
Road Impact Fees - Arterial	700,000	700,000	2,750,000	2,750,000	9,250,000	9,250,000					25,400,000
Water Renewal					650,000	650,000					1,300,000
Wastewater Renewal					1,150,000	1,150,000					2,300,000
Total	700,000	700,000	2,750,000	2,750,000	11,500,000	11,500,000					29,900,000

ST16015 - CAROTHERS PKWY. (S. CAROTHERS RD. - SR96)



FY 2024 Potential Projects

City of Franklin, Tennessee

Project #	ST16016
Project Name	Lewisburg Pike (Donaldson Crk Pkwy-Mack Hatcher)

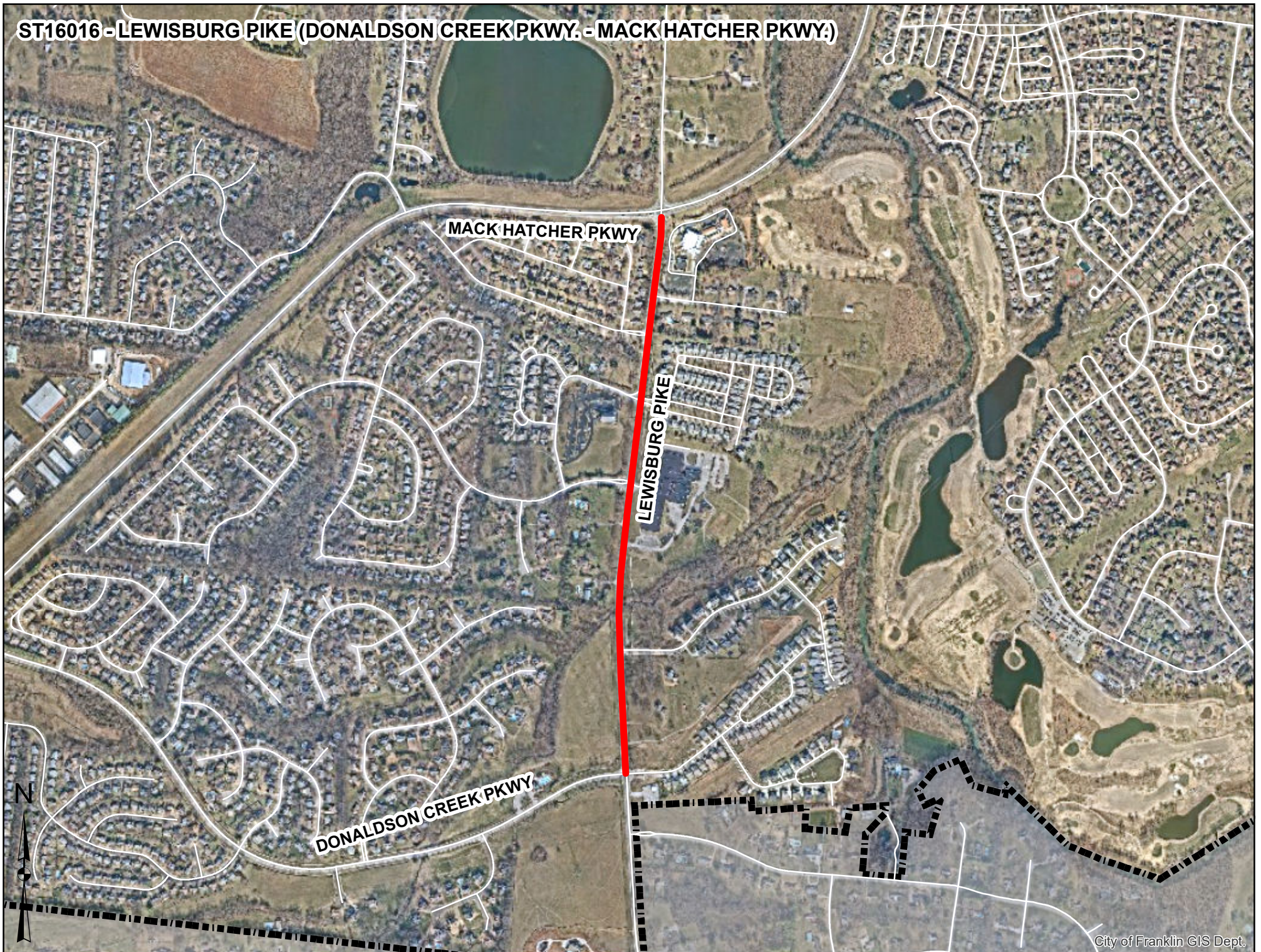
Department	Streets
Contact	Engineering Director
Type	Improvement
Useful Life	20+
Category	Transportation
Priority	3 Star Project
Status	Not Funded

Description	Total Cost \$22,800,000
The project is a widening from 2 lanes to 4 lanes along Lewisburg Pike from Mack Hatcher Parkway (SR-397) to Donaldson Creek. The widening of this roadway is necessary to continue to support access to Mack Hatcher from surrounding neighborhoods.	
The project will include roadway construction, access management (as allowed), utility upgrades/relocations, curb & gutter, and accommodations for pedestrians and bicycles. Approximate project length of 4,600 LF.	

Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Design/Planning (Professional Services)	525,000	525,000	525,000	525,000							2,100,000
ROW and Easements			1,600,000	1,600,000							3,200,000
Construction / CEI					8,750,000	8,750,000					17,500,000
Total	525,000	525,000	2,125,000	2,125,000	8,750,000	8,750,000					22,800,000

Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
General					350,000	350,000					700,000
Road Impact Fees - Arterial	525,000	525,000	2,125,000	2,125,000	7,600,000	7,600,000					20,500,000
Reclaimed Water Renewal					100,000	100,000					200,000
Water Renewal					550,000	550,000					1,100,000
Wastewater Renewal					150,000	150,000					300,000
Total	525,000	525,000	2,125,000	2,125,000	8,750,000	8,750,000					22,800,000

ST16016 - LEWISBURG PIKE (DONALDSON CREEK PKWY. - MACK HATCHER PKWY.)



FY 2024 Potential Projects

City of Franklin, Tennessee

Project #	ST16017
Project Name	Long Ln and Old Peytonsville Rd Connector

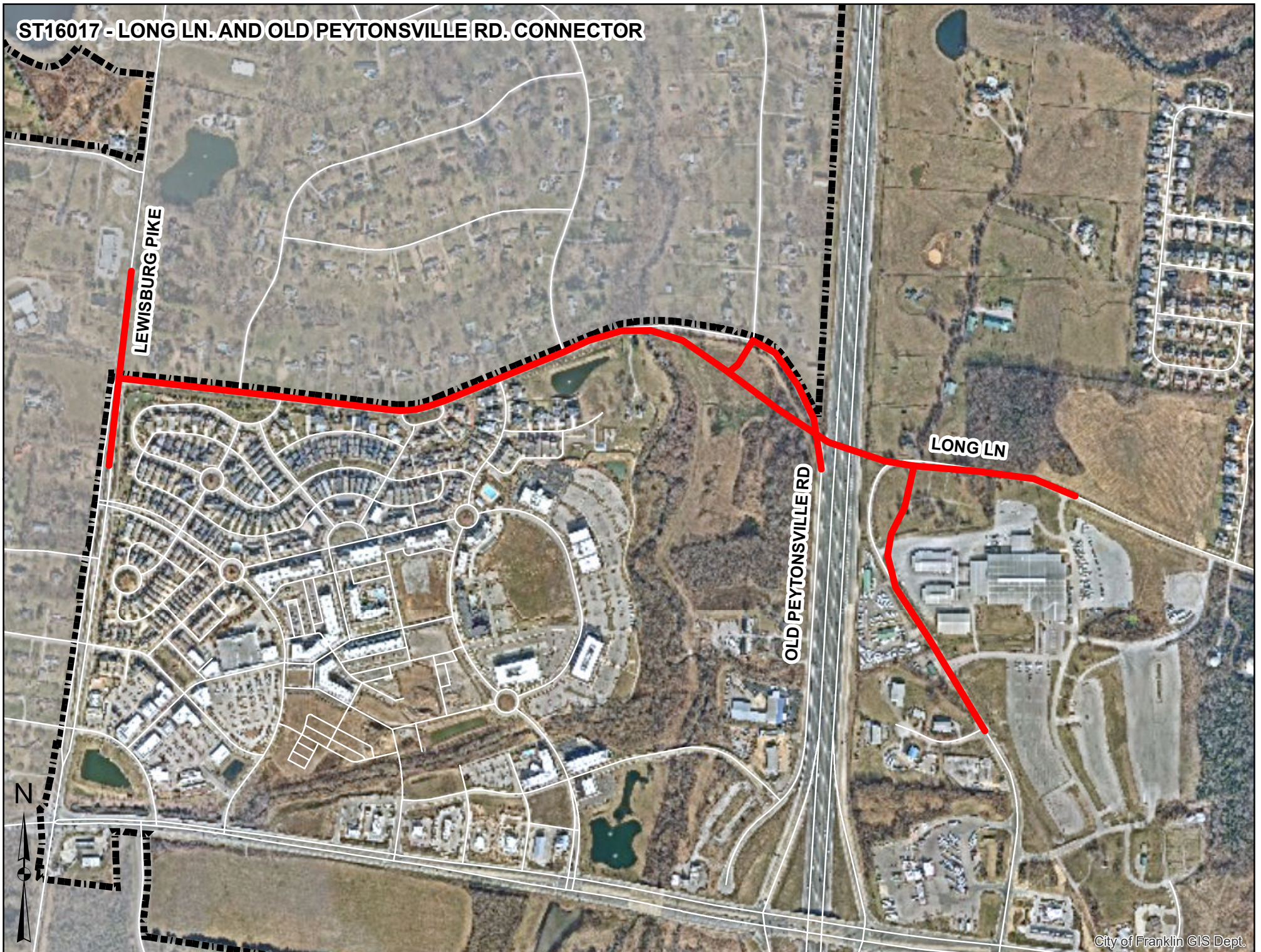
Department	Streets
Contact	Engineering Director
Type	Improvement
Useful Life	20+
Category	Transportation
Priority	5 Star Project
Status	Active

Description	Total Cost \$45,735,967
This project is a creation of a new overpass from Old Peytonsville Road to Long Lane. This project would provide another access point across the interstate south of the City. This would allow easier access from the west side to the east side of the City. This will be especially important as this area develops out with more mixed use development.	
The project will include roadway construction, utility upgrades/relocations, curb & gutter, bridge construction, and accommodations for pedestrians and bicycles. Approximate project length of 10,000 LF.	

Prior	Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
5,202,633	Design/Planning (Professional Services)	1,133,333	150,000	150,000								1,433,333
Total	ROW and Easements	3,000,000	3,000,000	3,000,000								9,000,000
	Construction / CEI				10,033,333	10,033,333	10,033,335					30,100,001
	Total	4,133,333	3,150,000	3,150,000	10,033,333	10,033,333	10,033,335					40,533,334

Prior	Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
5,202,633	General				500,000	500,000	500,000					1,500,000
Total	Reclaimed Water Capacity				733,333	733,333	733,334					2,200,000
	Water Renewal				733,333	733,333	733,334					2,200,000
	Wastewater Renewal				66,667	66,667	66,667					200,001
	Road Impact Fees - Collector SA3	4,133,333	3,150,000	3,150,000	8,000,000	8,000,000	8,000,000					34,433,333
	Total	4,133,333	3,150,000	3,150,000	10,033,333	10,033,333	10,033,335					40,533,334

ST16017 - LONG LN. AND OLD PEYTONSVILLE RD. CONNECTOR



FY 2024 Potential Projects

City of Franklin, Tennessee

Project #	ST16018
Project Name	Church St. Infastructure Upgrades

Department	Streets
Contact	Engineering Director
Type	Improvement
Useful Life	20+
Category	Transportation
Priority	5 Star Project
Status	Active

Description	Total Cost \$16,532,450
This project is to upgrade Sanitary Sewer, Water and Stormwater infrastructure in our historic downtown area. We are having issues with all utilities along this corridor and they are in need of upgrades and replacement.	
The project will include: roadway construction, utility upgrades/relocations, curb & gutter, and accomodations for pedestrians and bicycles. Approximate project length of 3,088 LF.	

Prior	Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
390,784	Design/Planning (Professional Services)	433,333	433,333	75,000								941,666
Total	ROW and Easements		1,500,000	1,500,000								3,000,000
	Construction / CEI				6,100,000	6,100,000						12,200,000
	Total	433,333	1,933,333	1,575,000	6,100,000	6,100,000						16,141,666

Prior	Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
390,784	General				250,000	250,000						500,000
Total	Water Renewal				350,000	350,000						700,000
	Wastewater Renewal				700,000	700,000						1,400,000
	Road Impact Fees - Collector SA3	216,666	966,666	787,500	2,400,000	2,400,000						6,770,832
	Road Impact Fees - Collector SA4	216,667	966,667	787,500	2,400,000	2,400,000						6,770,834
	Total	433,333	1,933,333	1,575,000	6,100,000	6,100,000						16,141,666

ST16018 - CHURCH ST. INFRASTRUCTURE UPGRADES



FY 2024 Potential Projects

City of Franklin, Tennessee

Project #	ST16019
Project Name	N Royal Oaks Blvd (Alexander Plaza - Liberty Pike)

Department	Streets
Contact	Engineering Director
Type	Improvement
Useful Life	20+
Category	Transportation
Priority	2 Star Project
Status	Not Funded

Description	Total Cost \$17,000,000
Royals Oaks Boulevard is a major arterial roadway within the City. It runs parallel to I-65 and provides critical access onto I-65 from Murfreesboro Road (SR-96W) and McEwen Drive. The roadway is to be widened from 3 to 4 lanes from Liberty Pike to Alexander Plaza.	
The project will include: roadway construction, utility upgrades/relocations, curb & gutter, and accomodations for pedestrians and bicycles. Approximate project length of 3,000 LF.	

Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Design/Planning (Professional Services)	350,000	350,000	350,000	350,000							1,400,000
ROW and Easements			2,150,000	2,150,000							4,300,000
Construction / CEI					11,300,000						11,300,000
Total	350,000	350,000	2,500,000	2,500,000	11,300,000						17,000,000

Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
General					500,000						500,000
Road Impact Fees - Arterial	350,000	350,000	2,500,000	2,500,000	9,600,000						15,300,000
Water Renewal					700,000						700,000
Wastewater Renewal					500,000						500,000
Total	350,000	350,000	2,500,000	2,500,000	11,300,000						17,000,000

ST16019 - N. ROYAL OAKS BLVD. (ALEXANDER PLAZA - LIBERTY PIKE)



FY 2024 Potential Projects

City of Franklin, Tennessee

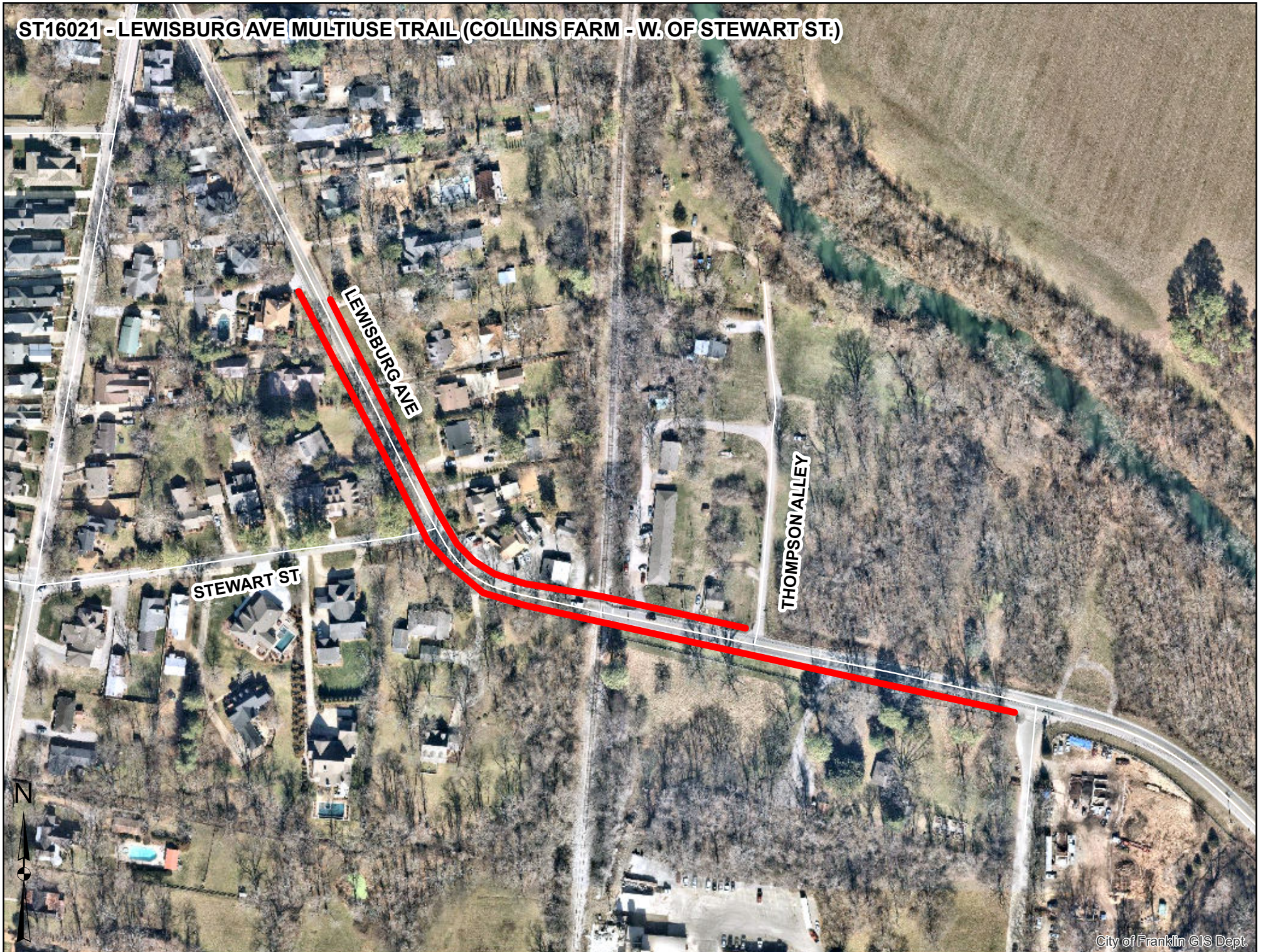
Project #	ST16021
Project Name	Lewisburg Ave Imp (Collins Farm-W of Stewart St)

Department	Streets
Contact	Engineering Director
Type	Improvement
Useful Life	20+
Category	Transportation
Priority	5 Star Project
Status	Active

Description	Total Cost \$4,156,145
The purpose of this project is to improve pedestrian access within our historic downtown. The project includes sidewalks and trails from Collins Farm to West of Stewart St.	
The project will include: roadway construction, utility upgrades/relocations, curb & gutter, and accomodations for pedestrians and bicycles. Approximate project length of 1,379 LF.	

Prior	Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
89,479	Design/Planning (Professional Services)	133,333	133,333									266,666
Total	ROW and Easements		500,000									500,000
	Construction / CEI			3,300,000								3,300,000
	Total	133,333	633,333	3,300,000								4,066,666
Prior	Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
89,479	General			600,000								600,000
Total	Road Impact Fees - Arterial	133,333	633,333	2,100,000								2,866,666
	Water Renewal			300,000								300,000
	Wastewater Renewal			300,000								300,000
	Total	133,333	633,333	3,300,000								4,066,666

ST16021 - LEWISBURG AVE MULTIUSE TRAIL (COLLINS FARM - W. OF STEWART ST.)



FY 2024 Potential Projects

City of Franklin, Tennessee

Project #	ST16022
Project Name	Carothers Pkwy (Long Ln - S Carothers Rd)

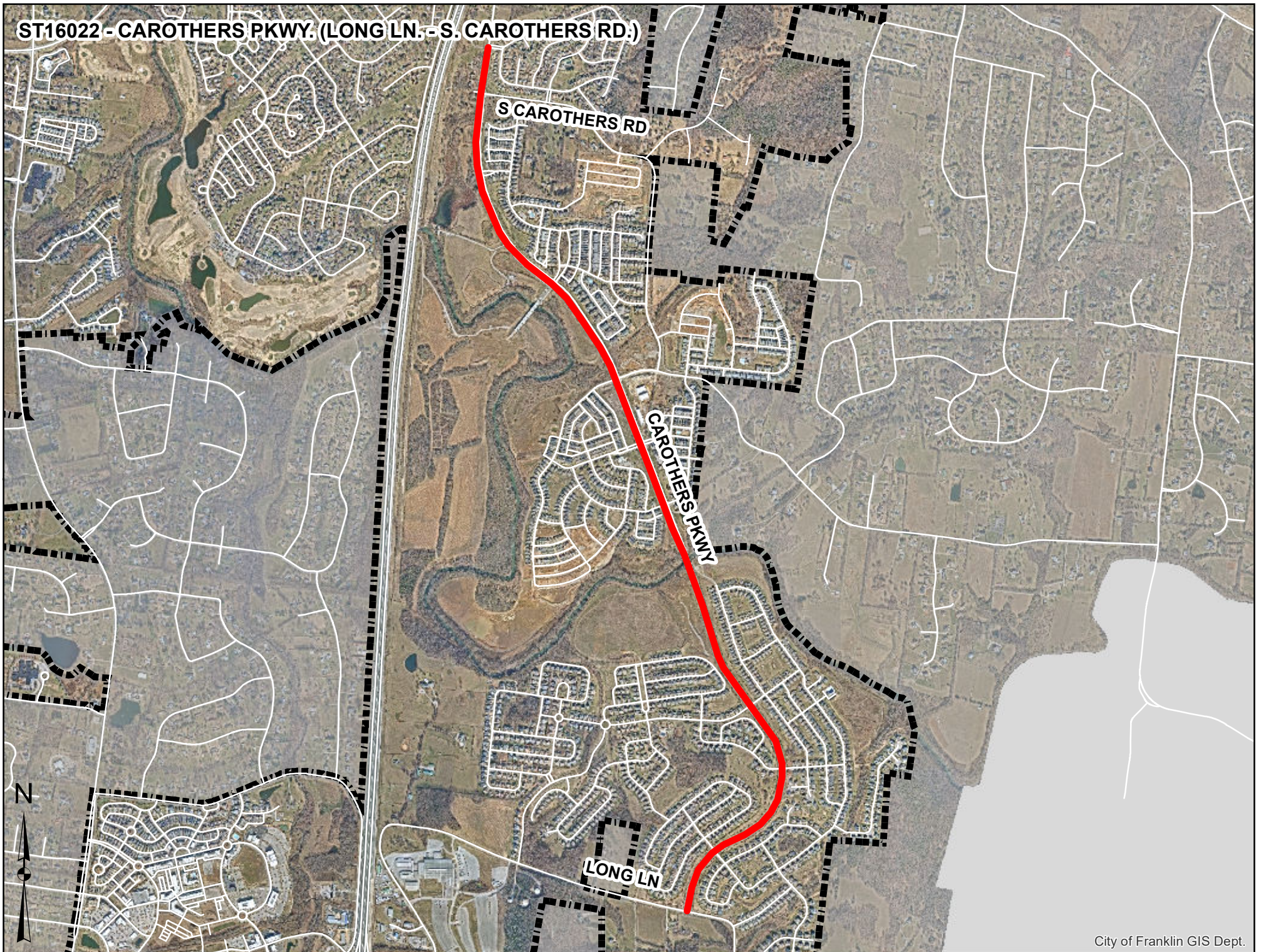
Department	Streets
Contact	Engineering Director
Type	Improvement
Useful Life	20+
Category	Transportation
Priority	2 Star Project
Status	Not Funded

Description	Total Cost \$23,500,000
Widen Carothers Parkway from 2 to 4 Lanes from Long Lane to S. Carothers Rd.	
The project will include roadway construction, access management (as allowed), utility upgrades/relocations, curb & gutter, bridge construction, and accommodations for pedestrians and bicycles. Approximate project length of 15,202 LF.	

Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Design/Planning (Professional Services)	650,000	650,000									1,300,000
ROW and Easements		500,000									500,000
Construction / CEI			10,850,000	10,850,000							21,700,000
Total	650,000	1,150,000	10,850,000	10,850,000							23,500,000

Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
General			1,150,000	1,150,000							2,300,000
Road Impact Fees - Arterial	650,000	1,150,000	8,850,000	8,850,000							19,500,000
Water Capacity			550,000	550,000							1,100,000
Reclaimed Water Capacity			300,000	300,000							600,000
Total	650,000	1,150,000	10,850,000	10,850,000							23,500,000

ST16022 - CAROTHERS PKWY. (LONG LN. - S. CAROTHERS RD.)



FY 2024 Potential Projects

City of Franklin, Tennessee

Project #	ST16023
Project Name	1st Ave Multiuse Trail (S Margin St - Bridge St)

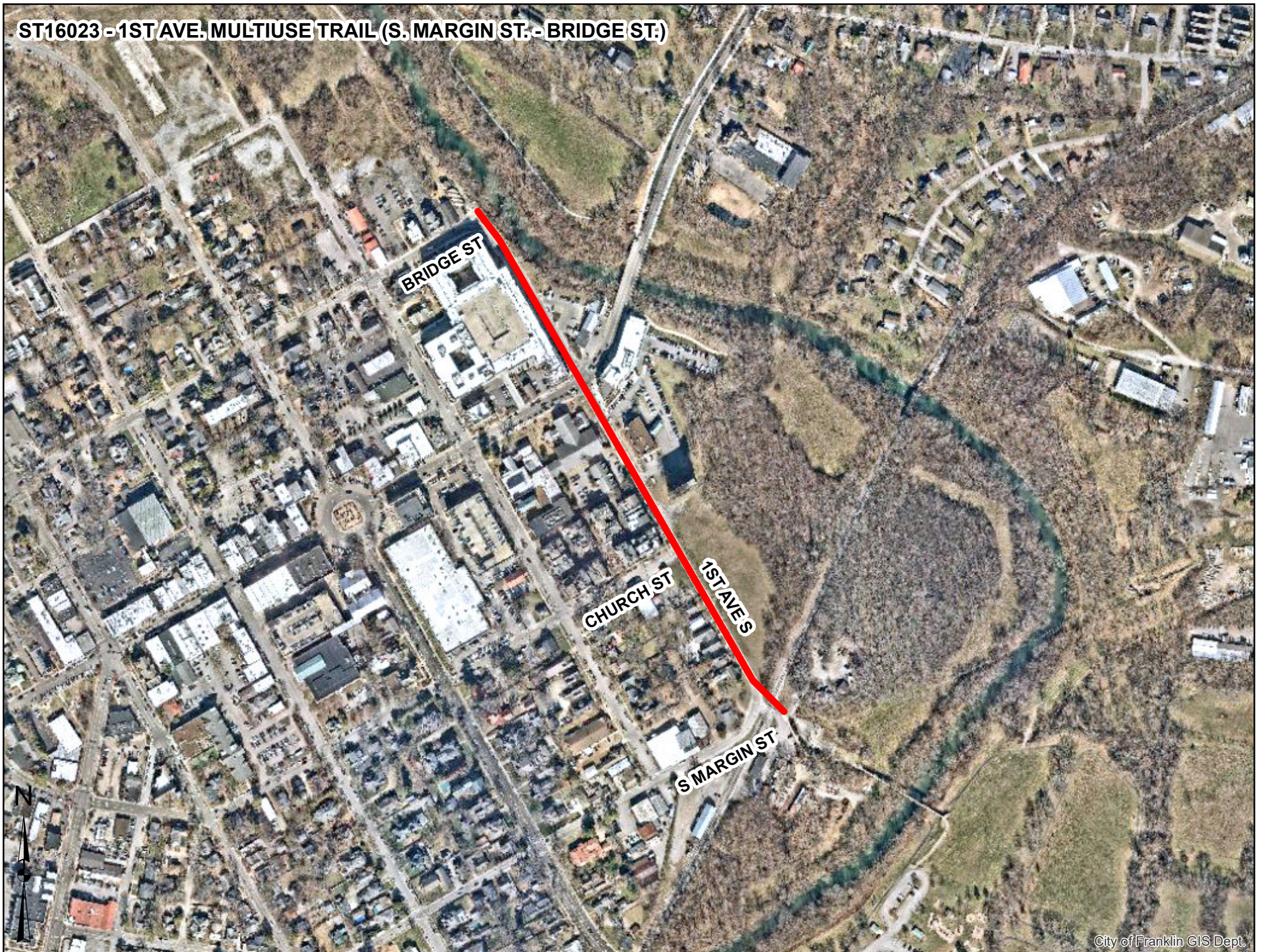
Department	Streets
Contact	Engineering Director
Type	Improvement
Useful Life	20+
Category	Transportation
Priority	1 Star Project
Status	Not Funded

Description	Total Cost \$2,200,000
This project would connect Pinkerton Park, Historic downtown Franklin and would eventually be extended to Bicentennial Park. Construction would include a 12' wide multipuse trail on the east side of 1st Ave.	
This project is approximately 2,000 LF.	

Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Design/Planning (Professional Services)	100,000	100,000									200,000
ROW and Easements		500,000									500,000
Construction / CEI			1,500,000								1,500,000
Total	100,000	600,000	1,500,000								2,200,000

Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
General	100,000	600,000	1,500,000								2,200,000
Total	100,000	600,000	1,500,000								2,200,000

ST16023 - 1ST AVE. MULTIUSE TRAIL (S. MARGIN ST. - BRIDGE ST.)



FY 2024 Potential Projects

City of Franklin, Tennessee

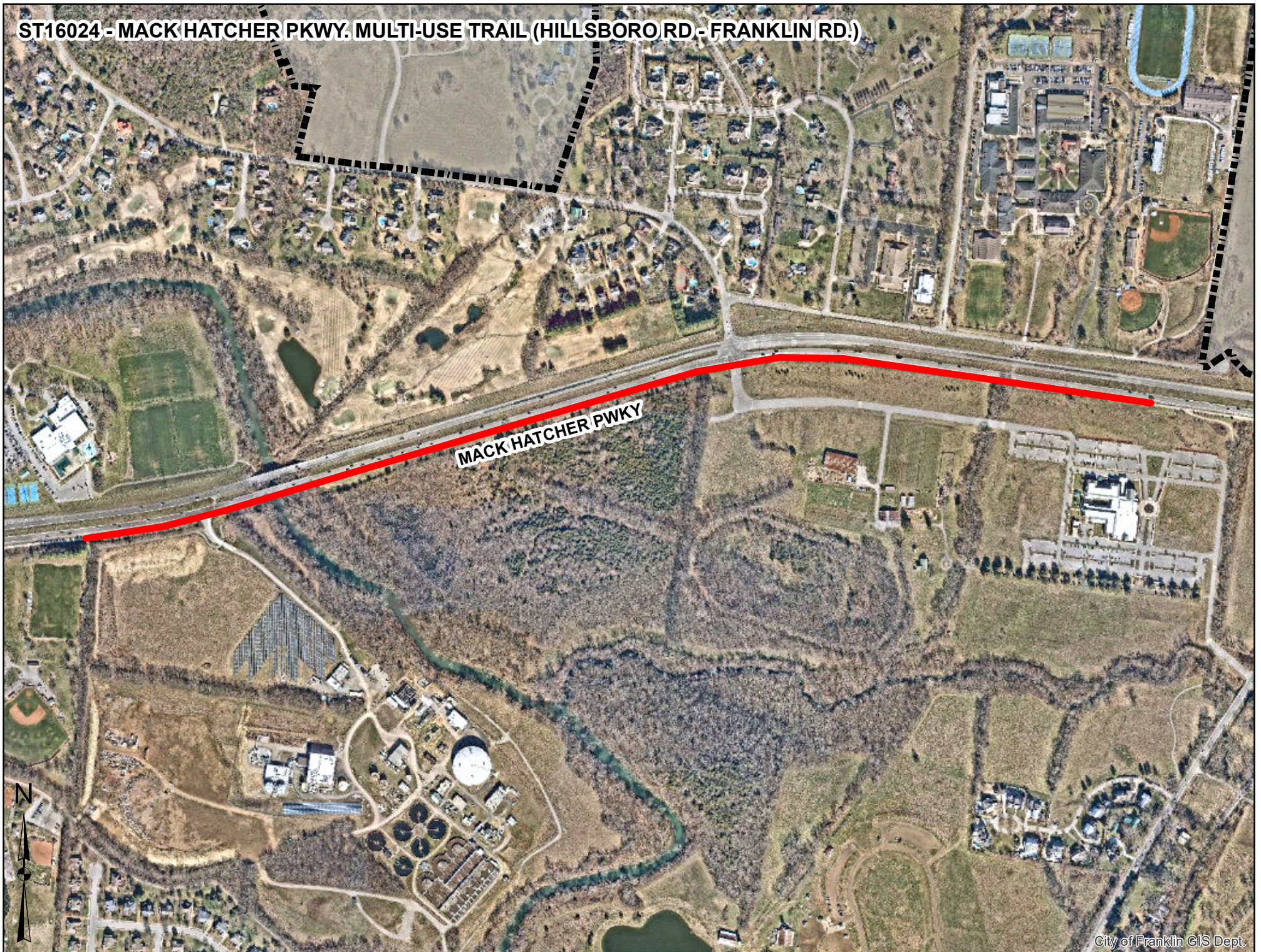
Project #	ST16024
Project Name	Mack Hatcher Pkwy Trail (Hillsboro Rd-Franklin Rd)

Department	Streets
Contact	Engineering Director
Type	Improvement
Useful Life	20+
Category	Transportation
Priority	5 Star Project
Status	Not Funded

Description	Total Cost \$4,800,000
This project will fill an existing gap in the 12' wide multi-use trail around Mack Hatcher. The project limits are from east of Hillsboro Road to West of Franklin Rd.	
This project is approximately 6,000 LF.	

Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Design/Planning (Professional Services)	150,000	150,000									300,000
ROW and Easements		500,000									500,000
Construction / CEI			4,000,000								4,000,000
Total	150,000	650,000	4,000,000								4,800,000
Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
General	150,000	650,000	4,000,000								4,800,000
Total	150,000	650,000	4,000,000								4,800,000

ST16024 - MACK HATCHER PKWY. MULTI-USE TRAIL (HILLSBORO RD - FRANKLIN RD.)



MACK HATCHER PWKY

FY 2024 Potential Projects

City of Franklin, Tennessee

Project #	ST16025
Project Name	Oxford Glen Dr Trail (Candytuft Ct.-E McEwen Dr)

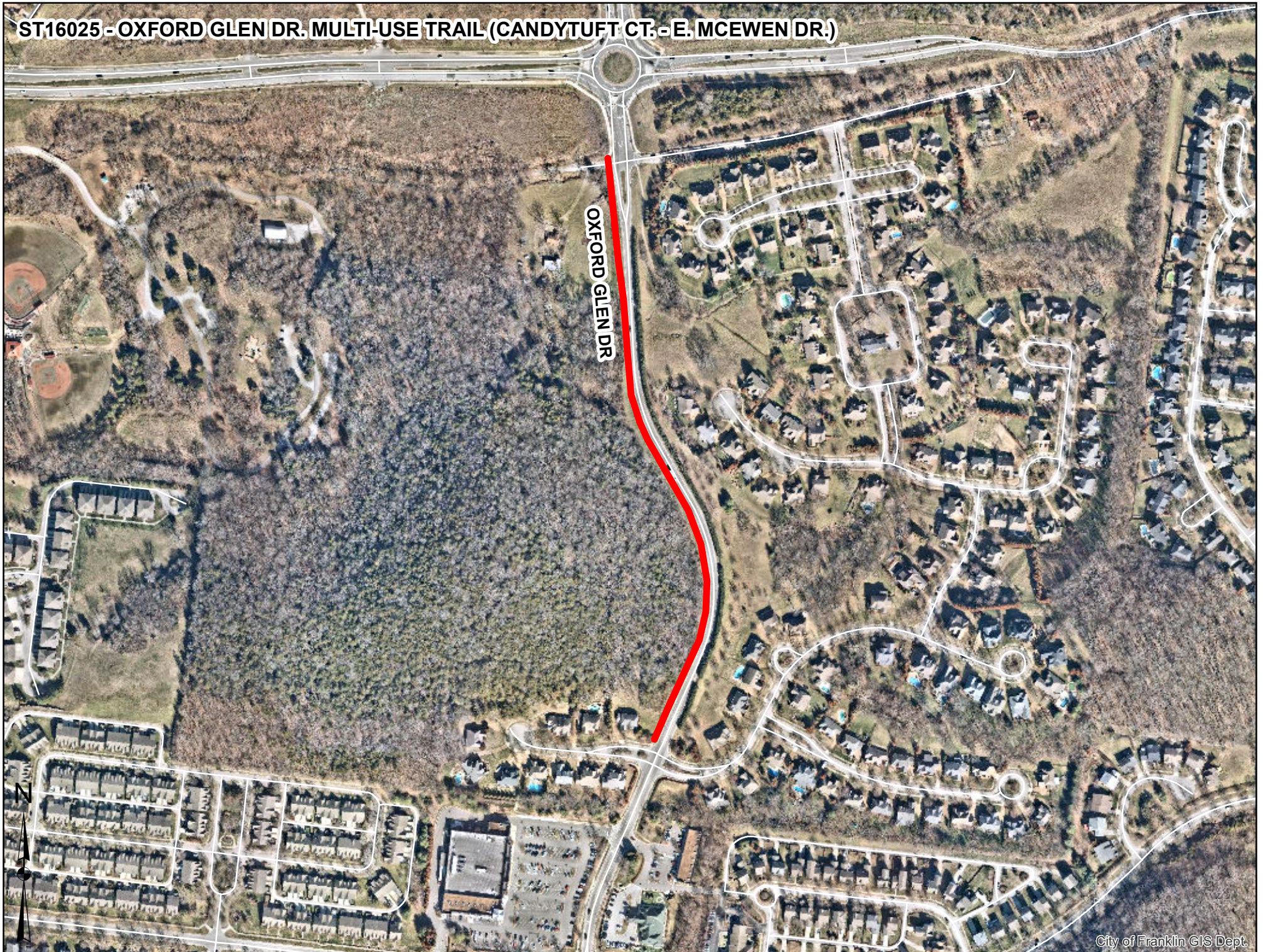
Department	Streets
Contact	Engineering Director
Type	Improvement
Useful Life	20+
Category	Transportation
Priority	1 Star Project
Status	Not Funded

Description	Total Cost \$1,100,000
This project will fill an existing gap and would connect residential areas with existing and future commercial/retail areas. This project includes a 12' wide multi-use trail on the west side Oxford Glen Dr.	
This project is approximately 2,100 LF.	

Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Design/Planning (Professional Services)	50,000	50,000									100,000
ROW and Easements		400,000									400,000
Construction / CEI			600,000								600,000
Total	50,000	450,000	600,000								1,100,000

Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
General	50,000	450,000	600,000								1,100,000
Total	50,000	450,000	600,000								1,100,000

ST16025 - OXFORD GLEN DR. MULTI-USE TRAIL (CANDYTUFT CT. - E. MCEWEN DR.)



FY 2024 Potential Projects

City of Franklin, Tennessee

Project #	ST16027
Project Name	Boyd Mill Ave (South of SR96-Downs Blvd)

Department	Streets
Contact	Engineering Director
Type	Improvement
Useful Life	20+
Category	Transportation
Priority	2 Star Project
Status	Not Funded

Description	Total Cost \$10,400,000
Boyd Mill Avenue is a minor collector that needs to be upgraded to City standards. The upgrade will occur from South of Highway 96 West (SR-96W) to Downs Blvd. Boyd Mill is a key residential roadway that moves residents from their neighborhood to Highway 96 so they can access the larger network and get through the City or to the interstate.	
The project will include roadway construction, utility upgrades/relocations, curb & gutter and accommodations for pedestrians and bicycles. Approximate project length of 4,071 LF.	

Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Design/Planning (Professional Services)	366,666	366,667	366,667								1,100,000
ROW and Easements			500,000								500,000
Construction / CEI				8,800,000							8,800,000
Total	366,666	366,667	866,667	8,800,000							10,400,000

Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
General				700,000							700,000
Water Renewal				900,000							900,000
Wastewater Renewal				900,000							900,000
Road Impact Fees - Collector SA4	366,666	366,667	866,667	6,300,000							7,900,000
Total	366,666	366,667	866,667	8,800,000							10,400,000

ST16027 - BOYD MILL AVE. (SOUTH OF SR96 - DOWNS BLVD.)

SR96

BOYD MILL AVE

DOWNS BLVD



FY 2024 Potential Projects

City of Franklin, Tennessee

Project #	ST16028
Project Name	Clovercroft Rd (SR96-Oxford Glen Dr)

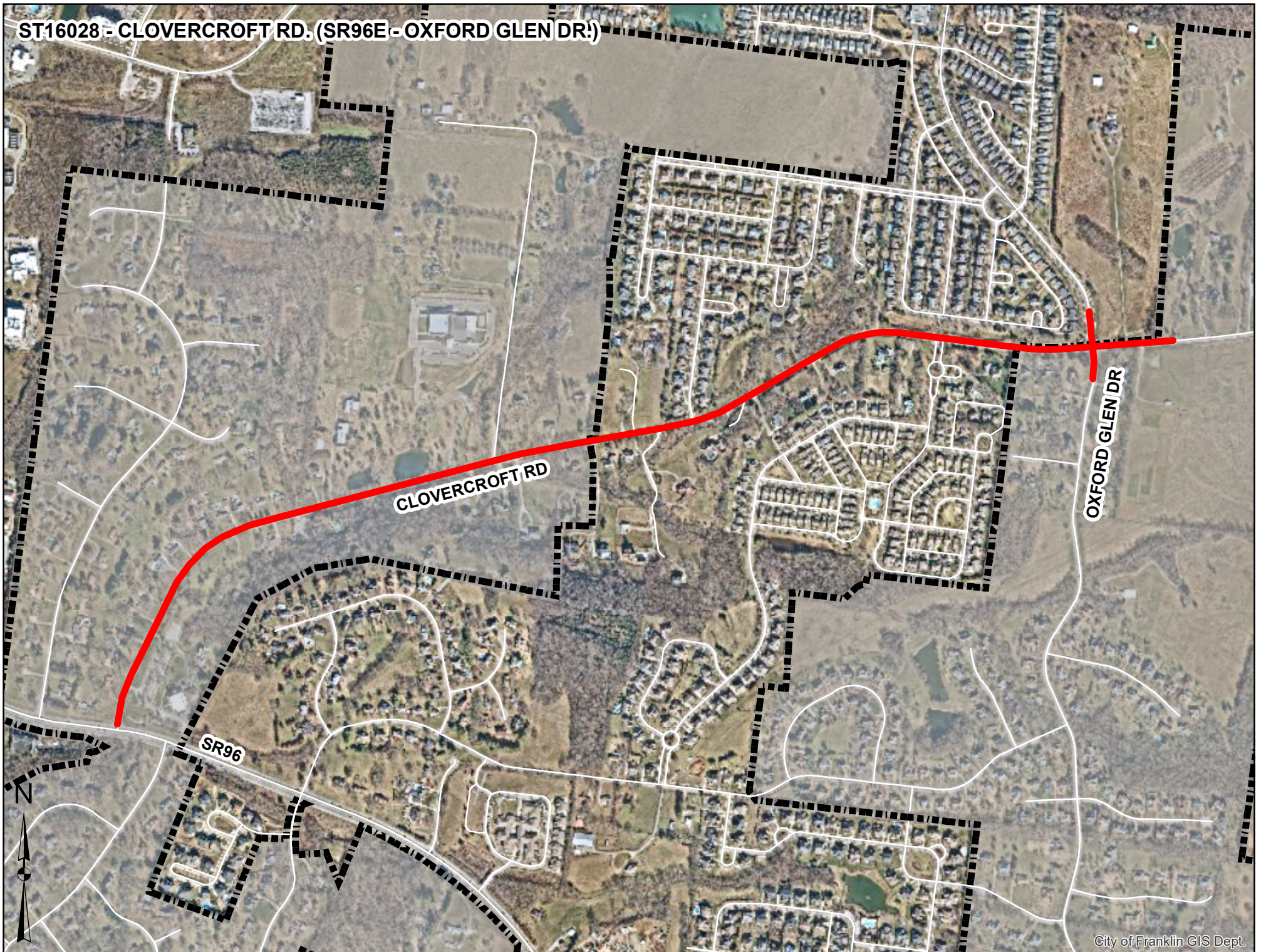
Department	Streets
Contact	Engineering Director
Type	Improvement
Useful Life	20+
Category	Transportation
Priority	2 Star Project
Status	Not Funded

Description	Total Cost \$35,300,000
Clovercroft Road is proposed to be upgraded to City standards from Murfreesboro Road (SR-96) to Oxford Glen Drive. This is a key section of road that connects neighborhoods to Murfreesboro Road and to Oxford Glen which provides connects into the Cool Springs area.	
This project is located partly within the City and County limits and should be funded through a partnership with the County, or the City would need move forward with the annexation of the roadway and surrounding area.	
The project will include roadway construction, utility upgrades/relocations, curb & gutter, and accommodations for pedestrians and bicycles. Approximate project length of 8,000 LF.	

Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Design/Planning (Professional Services)	675,000	675,000	675,000	675,000							2,700,000
ROW and Easements			2,000,000	2,000,000							4,000,000
Construction / CEI					14,300,000	14,300,000					28,600,000
Total	675,000	675,000	2,675,000	2,675,000	14,300,000	14,300,000					35,300,000

Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
General					600,000	600,000					1,200,000
Wastewater Renewal					500,000	500,000					1,000,000
Road Impact Fees - Collector SA2	675,000	675,000	2,675,000	2,675,000	13,200,000	13,200,000					33,100,000
Total	675,000	675,000	2,675,000	2,675,000	14,300,000	14,300,000					35,300,000

ST16028 - CLOVERCROFT RD. (SR96E - OXFORD GLEN DR.)



FY 2024 Potential Projects

City of Franklin, Tennessee

Project #	ST16030
Project Name	Lewisburg PikeTrail (Carriage Park - Collins Farm)

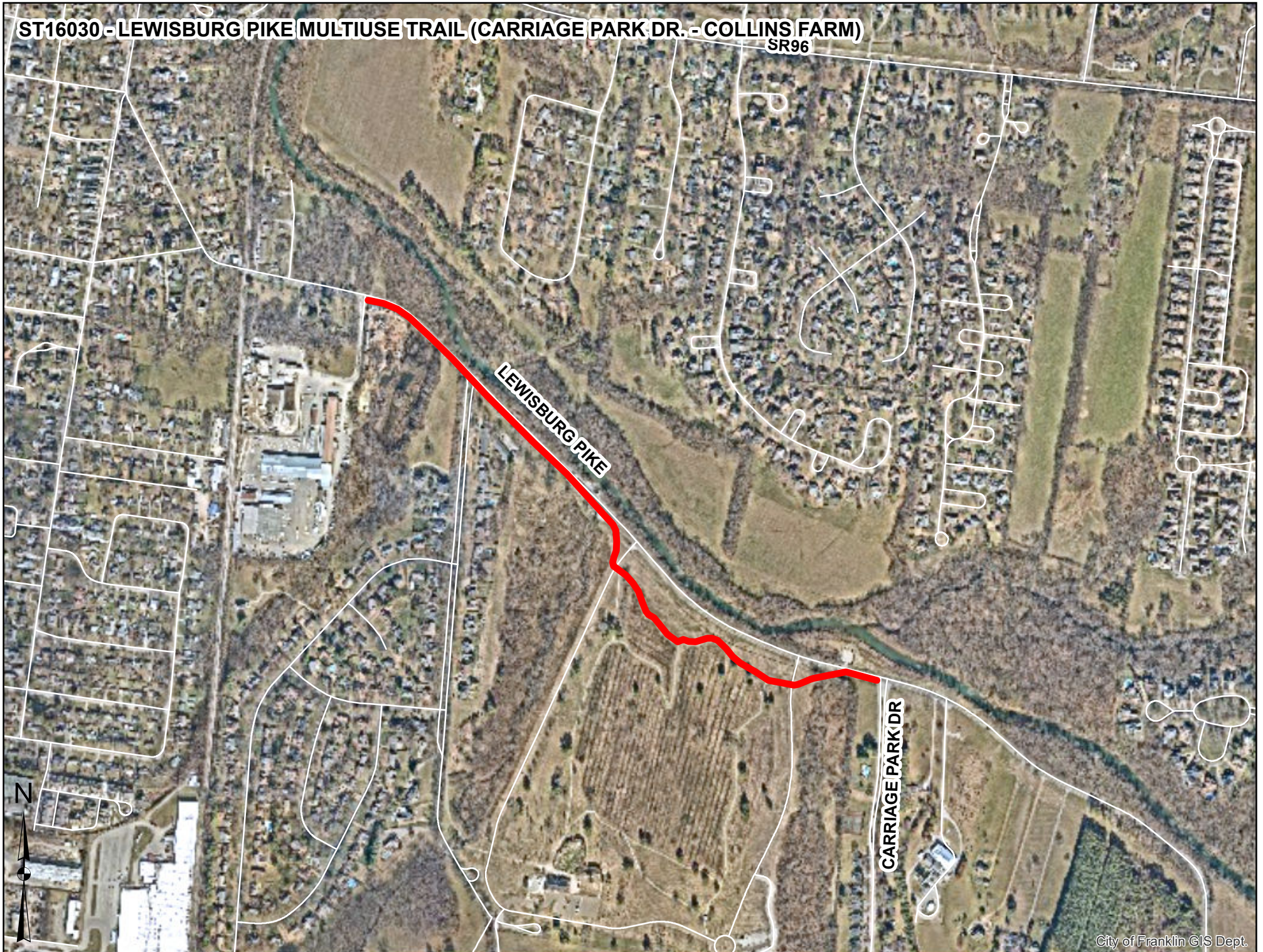
Department	Streets
Contact	Engineering Director
Type	Improvement
Useful Life	20+
Category	Transportation
Priority	5 Star Project
Status	Active

Description	Total Cost \$4,189,479
This project includes the construction of multi purpose trail along the south side of Lewisburg Pike. Staff is working on the design and will try to obtain future federal funding to help move this project forward.	
The project will include utility upgrades/relocations, curb & gutter, bridge construction/rehabilitation, and accommodations for pedestrians and bicycles. Approximate project length of 4,000 LF.	

Prior	Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
89,479	Design/Planning (Professional Services)	133,333	133,333	133,334								400,000
Total	ROW and Easements		250,000	250,000								500,000
	Construction / CEI				3,200,000							3,200,000
	Total	133,333	383,333	383,334	3,200,000							4,100,000
Prior	Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
89,479	General	133,333	383,333	383,334	2,900,000							3,800,000
Total	Water Renewal				200,000							200,000
	Wastewater Renewal				100,000							100,000
	Total	133,333	383,333	383,334	3,200,000							4,100,000

ST16030 - LEWISBURG PIKE MULTIUSE TRAIL (CARRIAGE PARK DR. - COLLINS FARM)

SR96



CARRIAGE PARK DR

FY 2024 Potential Projects

City of Franklin, Tennessee

Project #	ST16032
Project Name	West Main St (Natchez St - Downs Blvd)

Department	Streets
Contact	Engineering Director
Type	Improvement
Useful Life	20+
Category	Transportation
Priority	2 Star Project
Status	Not Funded

Description	Total Cost \$27,200,000
West Main street is a heavy commercial and industrial corridor on the southwest side of the City. This minor arterial contains heavy truck traffic and vehicles. The road will be widened to 3 lanes to add a turn lane to help the flow of traffic.	
The project will include roadway construction, access management (as allowed), utility upgrades/relocations, curb & gutter, and accommodations for pedestrians and bicycles. Approximate project length of 5,550 LF.	

Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Design/Planning (Professional Services)	600,000	600,000	600,000	600,000							2,400,000
ROW and Easements			2,450,000	2,450,000							4,900,000
Construction / CEI					9,950,000	9,950,000					19,900,000
Total	600,000	600,000	3,050,000	3,050,000	9,950,000	9,950,000					27,200,000

Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
General					1,100,000	1,100,000					2,200,000
Road Impact Fees - Arterial	600,000	600,000	3,050,000	3,050,000	6,800,000	6,800,000					20,900,000
Reclaimed Water Renewal					100,000	100,000					200,000
Water Renewal					650,000	650,000					1,300,000
Wastewater Renewal					1,300,000	1,300,000					2,600,000
Total	600,000	600,000	3,050,000	3,050,000	9,950,000	9,950,000					27,200,000

ST16032 - WEST MAIN ST. (NATCHEZ ST. - DOWNS BLVD.)



FY 2024 Potential Projects

City of Franklin, Tennessee

Project #	ST16035
Project Name	Columbia Ave (Downs Blvd - Fowlkes St)

Department	Streets
Contact	Engineering Director
Type	Improvement
Useful Life	20+
Category	Transportation
Priority	2 Star Project
Status	Not Funded

Description	Total Cost \$17,500,000
Columbia Avenue (SR-6/US31), a major arterial will be widened from 2 to 3 lanes from Fowlkes Street to Downs Boulevard. This roadway is an important part of the Downtown grid network.	
The project will include roadway construction, access management (as allowed), utility upgrades/relocations, curb & gutter, and accommodations for pedestrians and bicycles. Approximate project length of 3,500 LF.	

Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Design/Planning (Professional Services)	375,000	375,000	375,000	375,000							1,500,000
ROW and Easements			1,700,000	1,700,000							3,400,000
Construction / CEI					6,300,000	6,300,000					12,600,000
Total	375,000	375,000	2,075,000	2,075,000	6,300,000	6,300,000					17,500,000

Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
General					700,000	700,000					1,400,000
Road Impact Fees - Arterial	375,000	375,000	2,075,000	2,075,000	4,350,000	4,350,000					13,600,000
Water Renewal					400,000	400,000					800,000
Wastewater Renewal					850,000	850,000					1,700,000
Total	375,000	375,000	2,075,000	2,075,000	6,300,000	6,300,000					17,500,000

ST16035 - COLUMBIA AVE. (DOWNS BLVD. - FOWLKES ST.)



FY 2024 Potential Projects

City of Franklin, Tennessee

Project #	ST19001
Project Name	Main St Sidewalk Repair Project

Department	Streets
Contact	Engineering Director
Type	Maintenance
Useful Life	20+
Category	Transportation
Priority	5 Star Project
Status	Active

Description	Total Cost \$3,013,164
Main Streets Streetscape project was completed in the early 90’s. The existing brick pavers are faded and uneven creating numerous ADA issues along our main street. In addition, the tree grates need to be replaced. Staff is proposing to replace all the brick pavers and crosswalks to bring Main Street up to current standards.	

Prior	Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
13,164	Construction / CEI	600,000	600,000	600,000	600,000	600,000						3,000,000
Total	Total	600,000	600,000	600,000	600,000	600,000						3,000,000

Prior	Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
13,164	General	600,000	600,000	600,000	600,000	600,000						3,000,000
Total	Total	600,000	600,000	600,000	600,000	600,000						3,000,000

ST19001 - MAIN ST. SIDEWALK REPAIR PROJECT



FY 2024 Potential Projects

City of Franklin, Tennessee

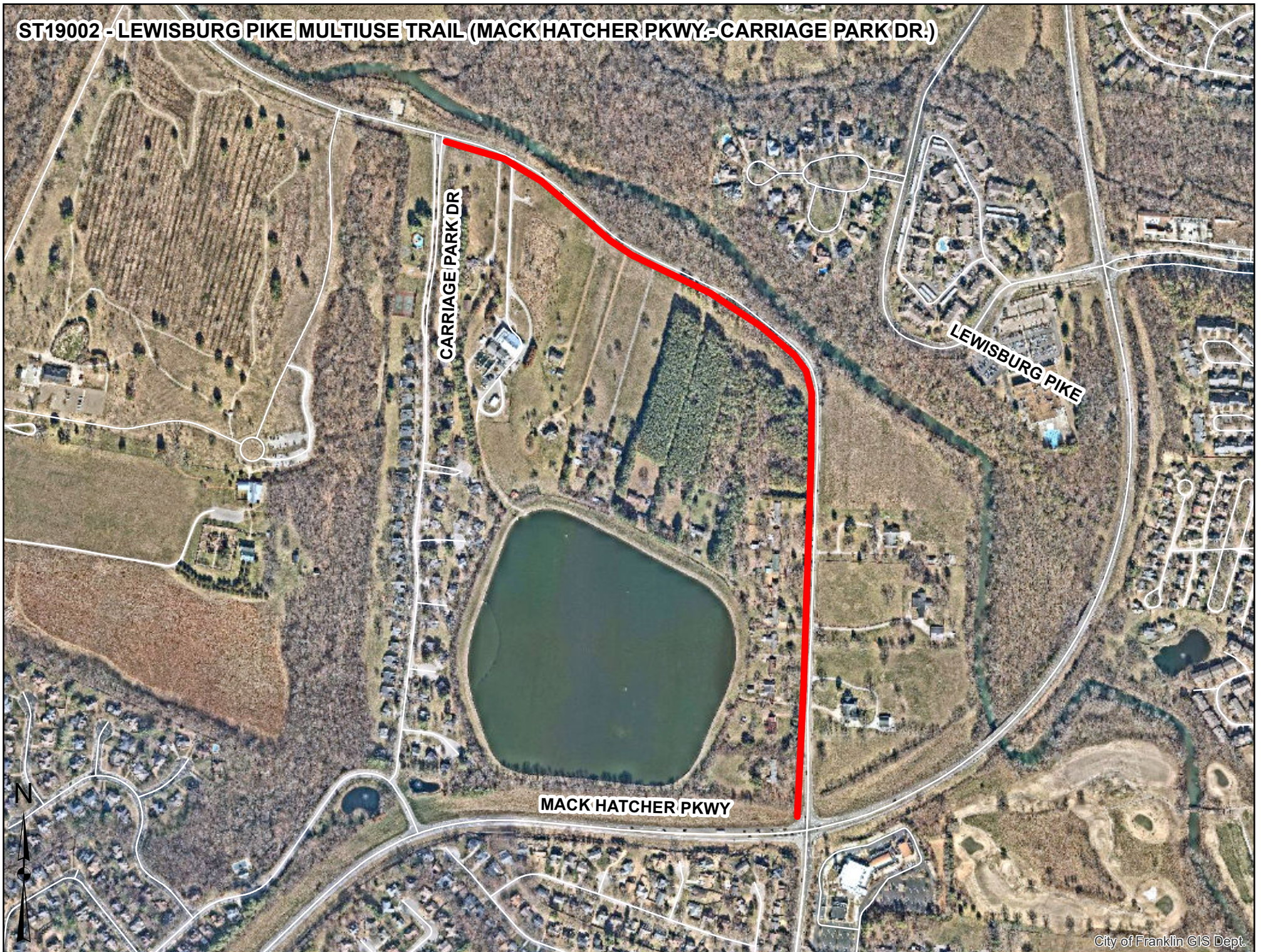
Project #	ST19002
Project Name	Lewisburg Pike Trail (SR397 - Carriage Park Dr)

Department	Streets
Contact	Engineering Director
Type	Improvement
Useful Life	20+
Category	Transportation
Priority	5 Star Project
Status	Active

Description	Total Cost \$5,389,479
This project includes the construction of multi purpose trail along the south side of Lewisburg Pike. Staff is working on the design and will try to obtain future federal funding to help move this project forward.	
The project will include utility upgrades/relocations, curb & gutter, bridge construction/rehabilitation, and accommodations for pedestrians and bicycles. Approximate project length of 4,266 LF.	

Prior	Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
89,479	Design/Planning (Professional Services)	166,666	166,667	166,667	100,000							600,000
Total	ROW and Easements			550,000	550,000							1,100,000
	Construction / CEI					3,600,000						3,600,000
	Total	166,666	166,667	716,667	650,000	3,600,000						5,300,000
Prior	Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
89,479	General	166,666	166,667	716,667	650,000	3,300,000						5,000,000
Total	Water Renewal					300,000						300,000
	Total	166,666	166,667	716,667	650,000	3,600,000						5,300,000

ST19002 - LEWISBURG PIKE MULTIUSE TRAIL (MACK HATCHER PKWY.-CARRIAGE PARK DR.)



FY 2024 Potential Projects

City of Franklin, Tennessee

Project #	ST19003
Project Name	Mack Hatcher Pkwy SE Widening

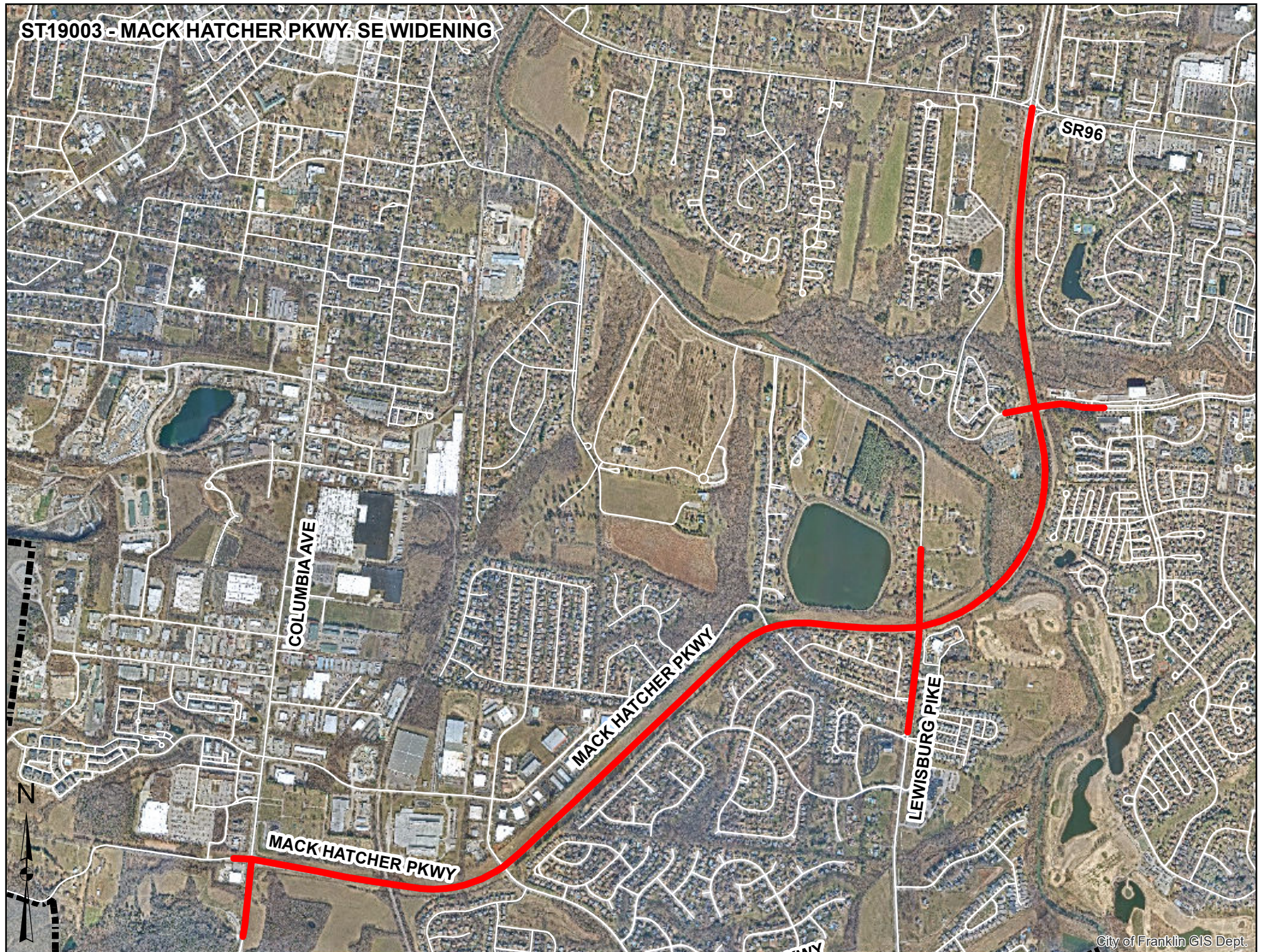
Department	Streets
Contact	Engineering Director
Type	Improvement
Useful Life	20+
Category	Transportation
Priority	4 Star Project
Status	Not Funded

Description	Total Cost	\$83,700,000
Widening Mack Hatcher from Columbia Ave (US 31) to Mufreesboro Road (SR 96) from 2 to 4 lanes.		
This project is a widening from 2 to 4 lanes on Mack Hatcher Parkway (SR-397) from Murfreesboro Road (SR-96) to Columbia Avenue (SR-6/US-31). The segment on the southeast side of downtown is a heavily travelled corridor due to its connection to Murfreesboro and Royal Oaks Boulevard and adjacent neighborhoods.		
The project will include roadway construction, access management (as allowed), utility upgrades/relocations, curb & gutter, bridge construction/rehabilitation, and accommodations for pedestrians and bicycles. Approximate project length of 21,000 LF.		

Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Design/Planning (Professional Services)	2,966,666	2,966,667	2,966,667								8,900,000
ROW and Easements			500,000								500,000
Construction / CEI				37,150,000	37,150,000						74,300,000
Total	2,966,666	2,966,667	3,466,667	37,150,000	37,150,000						83,700,000

Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Wastewater Capacity				250,000	250,000						500,000
Reclaimed Water Capacity				600,000	600,000						1,200,000
MPO/TDOT Funding	2,966,666	2,966,667	3,466,667	36,150,000	36,150,000						81,700,000
Water Renewal				150,000							150,000
Wastewater Renewal					150,000						150,000
Total	2,966,666	2,966,667	3,466,667	37,150,000	37,150,000						83,700,000

ST19003 - MACK HATCHER PKWY. SE WIDENING



FY 2024 Potential Projects

City of Franklin, Tennessee

Project #	ST19005
Project Name	Mack Hatcher Pkwy SW Extention

Department	Streets
Contact	Engineering Director
Type	New
Useful Life	20+
Category	Transportation
Priority	2 Star Project
Status	Not Funded

Description	Total Cost \$112,900,000
The southwest quadrant of Mack Hatcher Parkway (SR-397) from Highway 96 West (SR-96W) to Columbia Avenue (SR-6/US-31) will be constructed with a new 4 lane road. This will be the final piece of the loop road around the City.	
The project will include roadway construction, access management, utility upgrades/relocations, curb & gutter, bridge construction/rehabilitation, and accommodations for pedestrians and bicycles. Approximate project length of 25,020 LF.	

Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Design/Planning (Professional Services)	1,500,000	1,500,000	1,500,000	1,500,000	150,000	150,000					6,300,000
ROW and Easements				6,333,333	6,333,333	6,333,334					19,000,000
Construction / CEI							43,800,000	43,800,000			87,600,000
Total	1,500,000	1,500,000	1,500,000	7,833,333	6,483,333	6,483,334	43,800,000	43,800,000			112,900,000

Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
MPO/TDOT Funding	1,500,000	1,500,000	1,500,000	7,833,333	6,483,333	6,483,334	43,400,000	43,400,000			112,100,000
Water Renewal							400,000	400,000			800,000
Total	1,500,000	1,500,000	1,500,000	7,833,333	6,483,333	6,483,334	43,800,000	43,800,000			112,900,000

ST19005 - MACK HATCHER PKWY. SW EXTENTION

SR96

COLUMBIA AVE

MACK HATCHER PKWY

N

FY 2024 Potential Projects

City of Franklin, Tennessee

Project #	ST24001
Project Name	Mallory Ln. and Cool Springs Blvd. Improvements

Department	Streets
Contact	Engineering Director
Type	Improvement
Useful Life	20+
Category	Transportation
Priority	4 Star Project
Status	Not Funded

Description	Total Cost \$4,700,000
Due to continued approval of development, this intersection is projected to have extreme delays during peak hours. This project includes additional turn lanes at the intersection to accommodate future growth.	
The project will include roadway construction, utility upgrades/relocations, curb & gutter, bridge construction/rehabilitation, and accommodations for pedestrians and bicycles. Approximate project length of 2,754 LF.	

Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Design/Planning (Professional Services)	133,333	133,333	133,334								400,000
ROW and Easements		350,000	350,000								700,000
Construction / CEI				3,600,000							3,600,000
Total	133,333	483,333	483,334	3,600,000							4,700,000

Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
General				900,000							900,000
Road Impact Fees - Arterial	133,333	483,333	483,334	2,300,000							3,400,000
Water Renewal				400,000							400,000
Total	133,333	483,333	483,334	3,600,000							4,700,000

ST24001 - MALLORY LN. AND COOL SPRINGS BLVD. IMPROVEMENTS



FY 2024 Potential Projects

City of Franklin, Tennessee

Project #	ST24002
Project Name	Mallory Ln and W McEwen Dr Intersection Imp

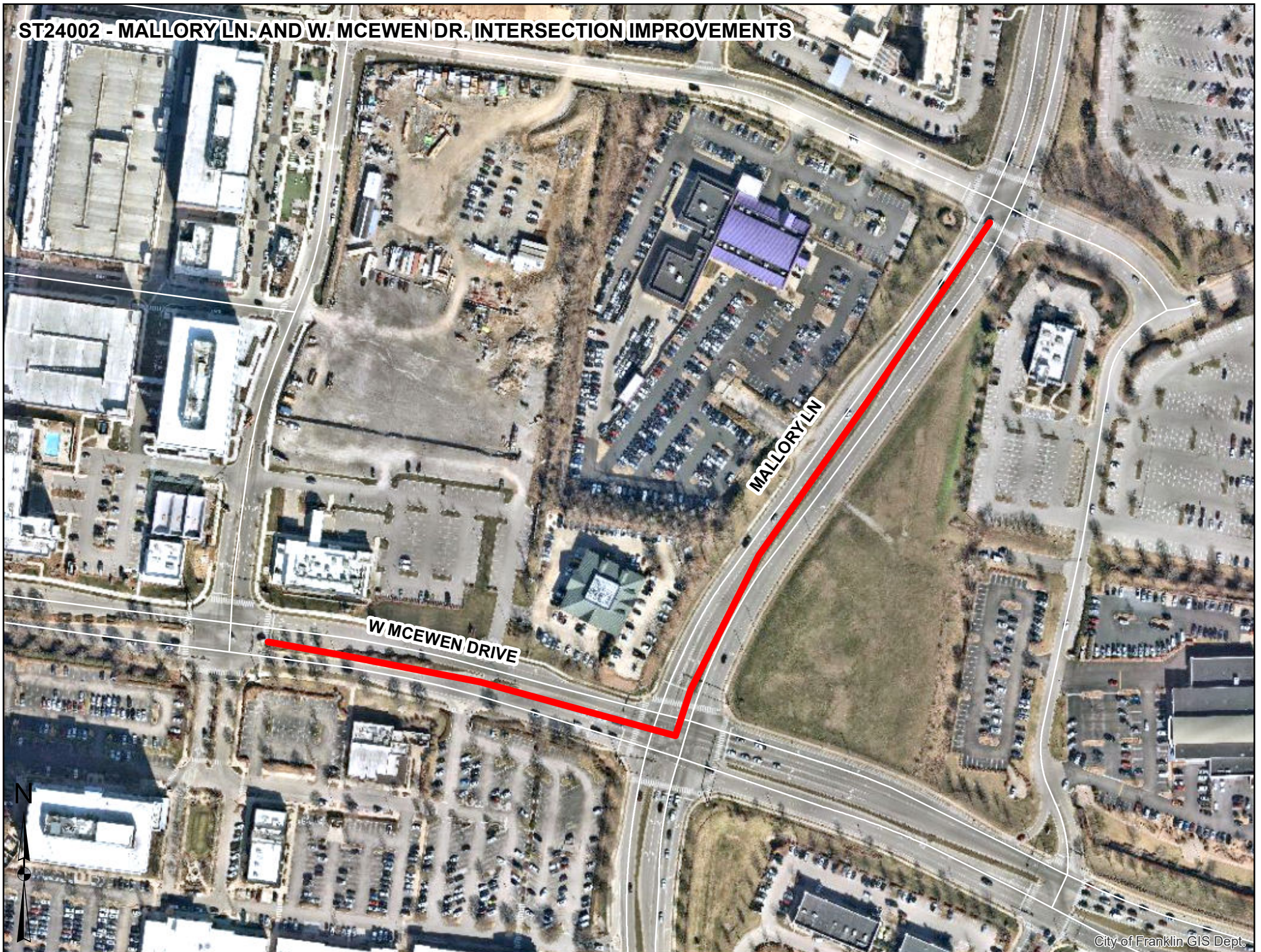
Department	Streets
Contact	Engineering Director
Type	Improvement
Useful Life	20+
Category	Transportation
Priority	4 Star Project
Status	Not Funded

Description	Total Cost \$3,700,000
Due to continued approval of development, this intersection is projected to have extreme delays during peak hours. This project includes additional turn lanes at the intersection to accommodate future growth.	
The project will include roadway construction, utility upgrades/relocations, curb & gutter, bridge construction/rehabilitation, and accommodations for pedestrians and bicycles. Approximate project length of 1,771 LF.	

Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Design/Planning (Professional Services)	100,000	100,000	100,000								300,000
ROW and Easements		400,000	400,000								800,000
Construction / CEI				2,600,000							2,600,000
Total	100,000	500,000	500,000	2,600,000							3,700,000

Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
General				700,000							700,000
Road Impact Fees - Arterial	100,000	500,000	500,000	1,500,000							2,600,000
Water Renewal				400,000							400,000
Total	100,000	500,000	500,000	2,600,000							3,700,000

ST24002 - MALLORY LN. AND W. MCEWEN DR. INTERSECTION IMPROVEMENTS



FY 2024 Potential Projects

City of Franklin, Tennessee

Project #	ST24003
Project Name	Eddy Lane (SR96-Liberty Pike)

Department	Streets
Contact	Engineering Director
Type	Improvement
Useful Life	20+
Category	Transportation
Priority	3 Star Project
Status	Not Funded

Description	Total Cost \$11,000,000
This widening project will help to enhance connections between Liberty Pike and Murfreesboro Road moving residential out to arterial roads that can handle and move the traffic. This would be a widening from 2 to 3 lanes to help the flow of traffic on Eddy Lane.	
The project will include roadway construction, access management (as allowed), utility upgrades/relocations, curb & gutter, bridge construction, and accommodations for pedestrians and bicycles. Approximate project length of 1,771 LF.	

Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Design/Planning (Professional Services)	450,000	450,000	450,000	450,000							1,800,000
ROW and Easements			900,000	900,000							1,800,000
Construction / CEI					7,400,000						7,400,000
Total	450,000	450,000	1,350,000	1,350,000	7,400,000						11,000,000

Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
General					850,000						850,000
Water Renewal					500,000						500,000
Wastewater Renewal					1,000,000						1,000,000
Road Impact Fees - Collector SA2	450,000	450,000	1,350,000	1,350,000	5,050,000						8,650,000
Total	450,000	450,000	1,350,000	1,350,000	7,400,000						11,000,000

ST24003 - EDDY LN (SR96 - LIBERTY PIKE)

LIBERTY PIKE

EDDY LN

SR96



FY 2024 Potential Projects

City of Franklin, Tennessee

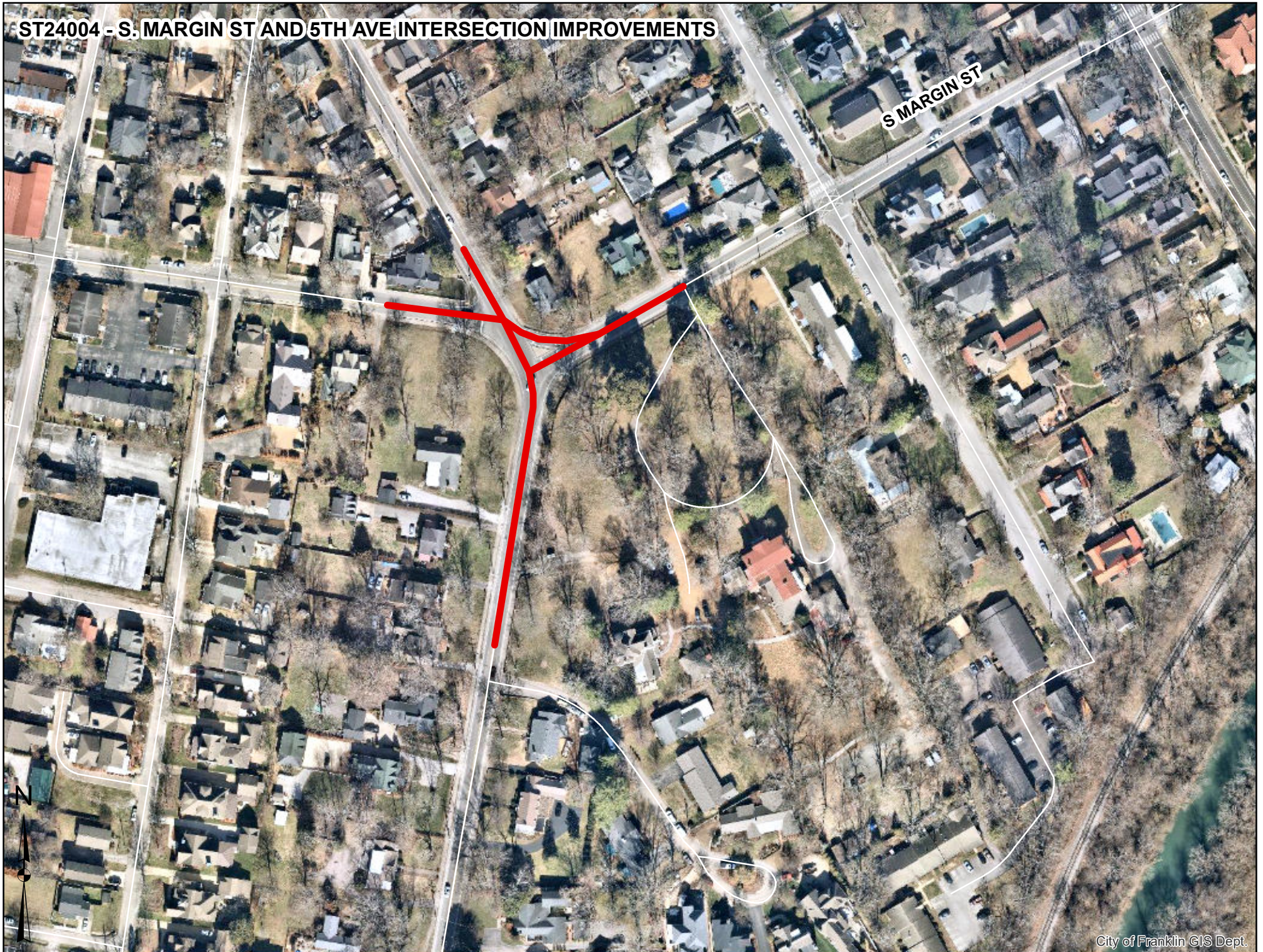
Project #	ST24004
Project Name	South Margin St and 5th Ave Intersection Imp

Department	Streets
Contact	Engineering Director
Type	Improvement
Useful Life	20+
Category	Transportation
Priority	4 Star Project
Status	Not Funded

Description	Total Cost \$3,150,000
The intersection of SR-106 (Lewisburg Avenue / 5th Avenue South) at South Margin Street is a s skewed intersection with no pedestrian crossing facilities and horizontal curvature. It is a challenging intersection for vehicles and pedestrians to negotiate, especially for vehicles wishing to go 'through' on South Margin Street due to the skewed nature of the intersection. This geometry contributes to a higher intersection crash rate. In addition to the higher crash rate, this intersection was found to meet various isgnal warrants.	

Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Design/Planning (Professional Services)	200,000	200,000	200,000								600,000
ROW and Easements			350,000								350,000
Construction / CEI				2,200,000							2,200,000
Total	200,000	200,000	550,000	2,200,000							3,150,000
Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Road Impact Fees - Arterial	100,000	100,000	275,000	1,100,000							1,575,000
Road Impact Fees - Collector SA4	100,000	100,000	275,000	1,100,000							1,575,000
Total	200,000	200,000	550,000	2,200,000							3,150,000

ST24004 - S. MARGIN ST AND 5TH AVE INTERSECTION IMPROVEMENTS



FY 2024 Potential Projects

City of Franklin, Tennessee

Project #	ST24005
Project Name	Lewisburg Pike and Donaldson Creek Pkwy Int Imp

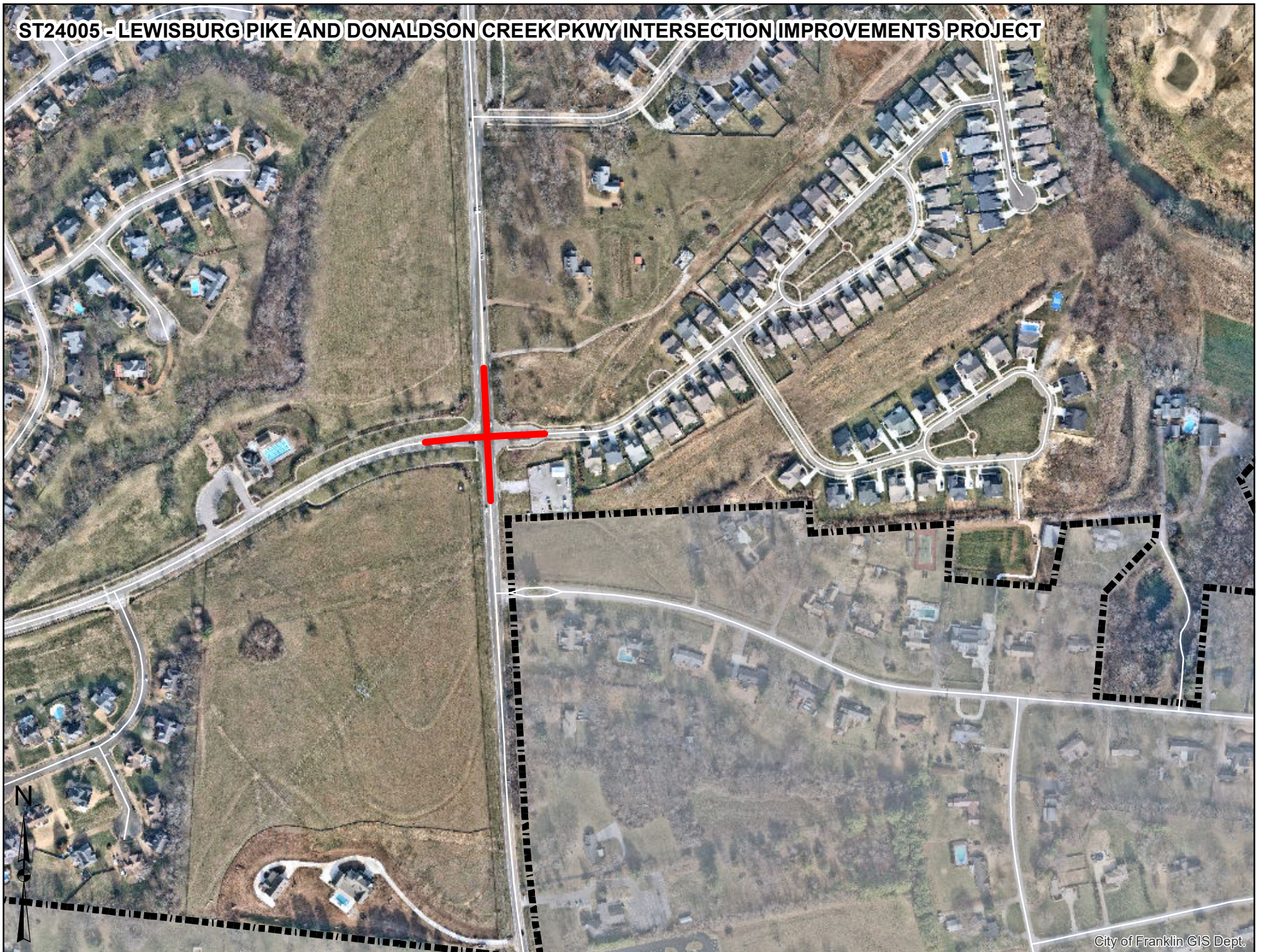
Department	Streets
Contact	Engineering Director
Type	Improvement
Useful Life	20+
Category	Transportation
Priority	4 Star Project
Status	Not Funded

Description	Total Cost \$965,000
Multiple signal warrants are met at this intersection and the installation of a traffic signal should proceed to avoid accidents at this location.	

Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Design/Planning (Professional Services)	50,000	15,000									65,000
ROW and Easements		50,000									50,000
Construction / CEI			850,000								850,000
Total	50,000	65,000	850,000								965,000

Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Road Impact Fees - Arterial	50,000	65,000	850,000								965,000
Total	50,000	65,000	850,000								965,000

ST24005 - LEWISBURG PIKE AND DONALDSON CREEK PKWY INTERSECTION IMPROVEMENTS PROJECT



FY 2024 Potential Projects

City of Franklin, Tennessee

Project #	ST24006
Project Name	Battle Ave Bridge Replacment Project

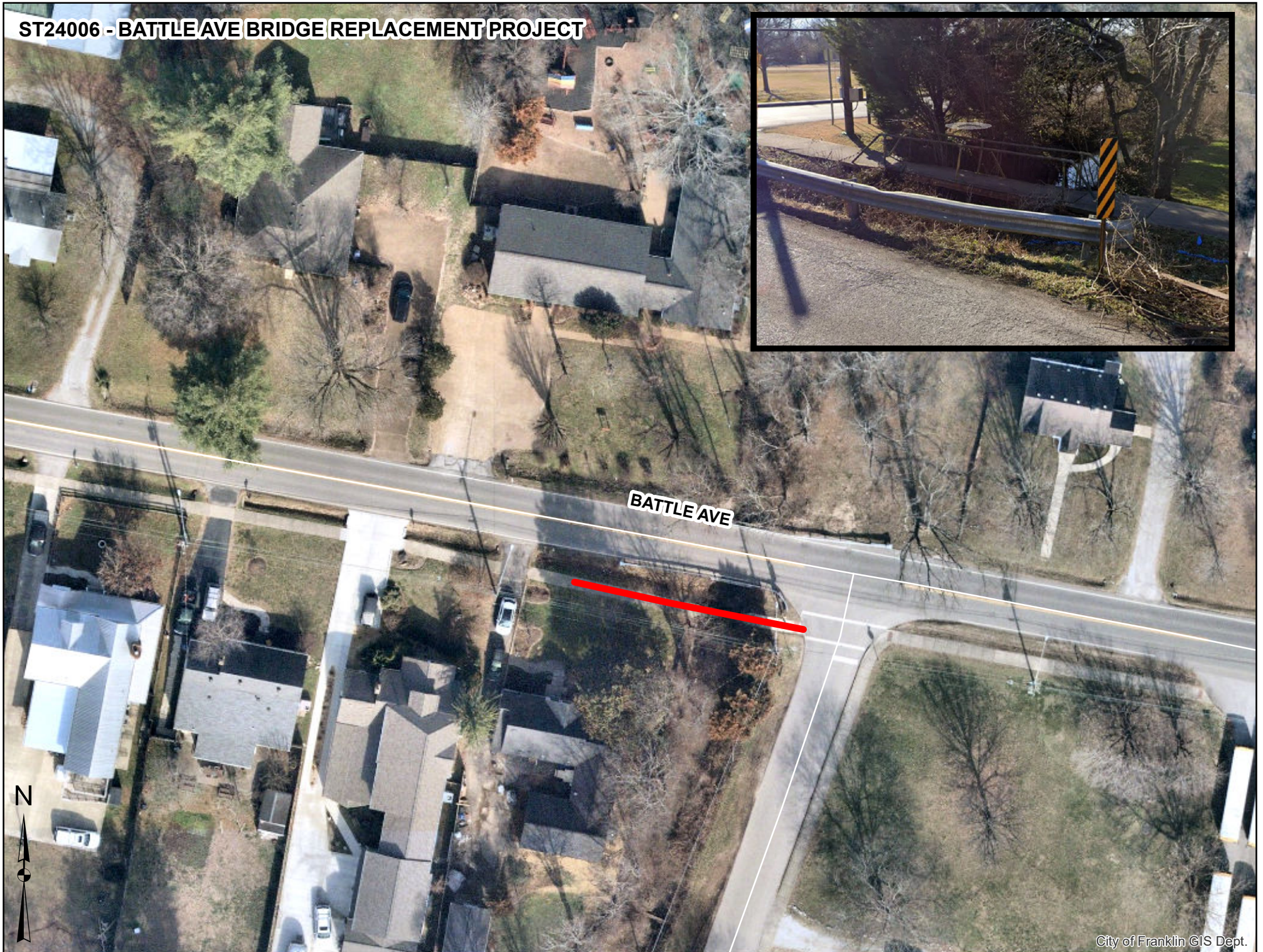
Department	Streets
Contact	Engineering Director
Type	Improvement
Useful Life	20+
Category	Transportation
Priority	4 Star Project
Status	Active

Description	Total Cost \$740,000
This project includes the replacement of an existing pedestrian bridge on Battle Ave. Following an ADA complaint, City staff inspected the existing bridge and determined that it did not comply with minimum ADA requirements. For that reason, this project should be prioritized and the bridge replaced.	

Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Design/Planning (Professional Services)	30,000	30,000									60,000
ROW and Easements		30,000									30,000
Construction / CEI			650,000								650,000
Total	30,000	60,000	650,000								740,000

Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Road Impact Fees - Collector SA4	30,000	60,000	650,000								740,000
Total	30,000	60,000	650,000								740,000

ST24006 - BATTLE AVE BRIDGE REPLACEMENT PROJECT



FY 2024 Potential Projects

City of Franklin, Tennessee

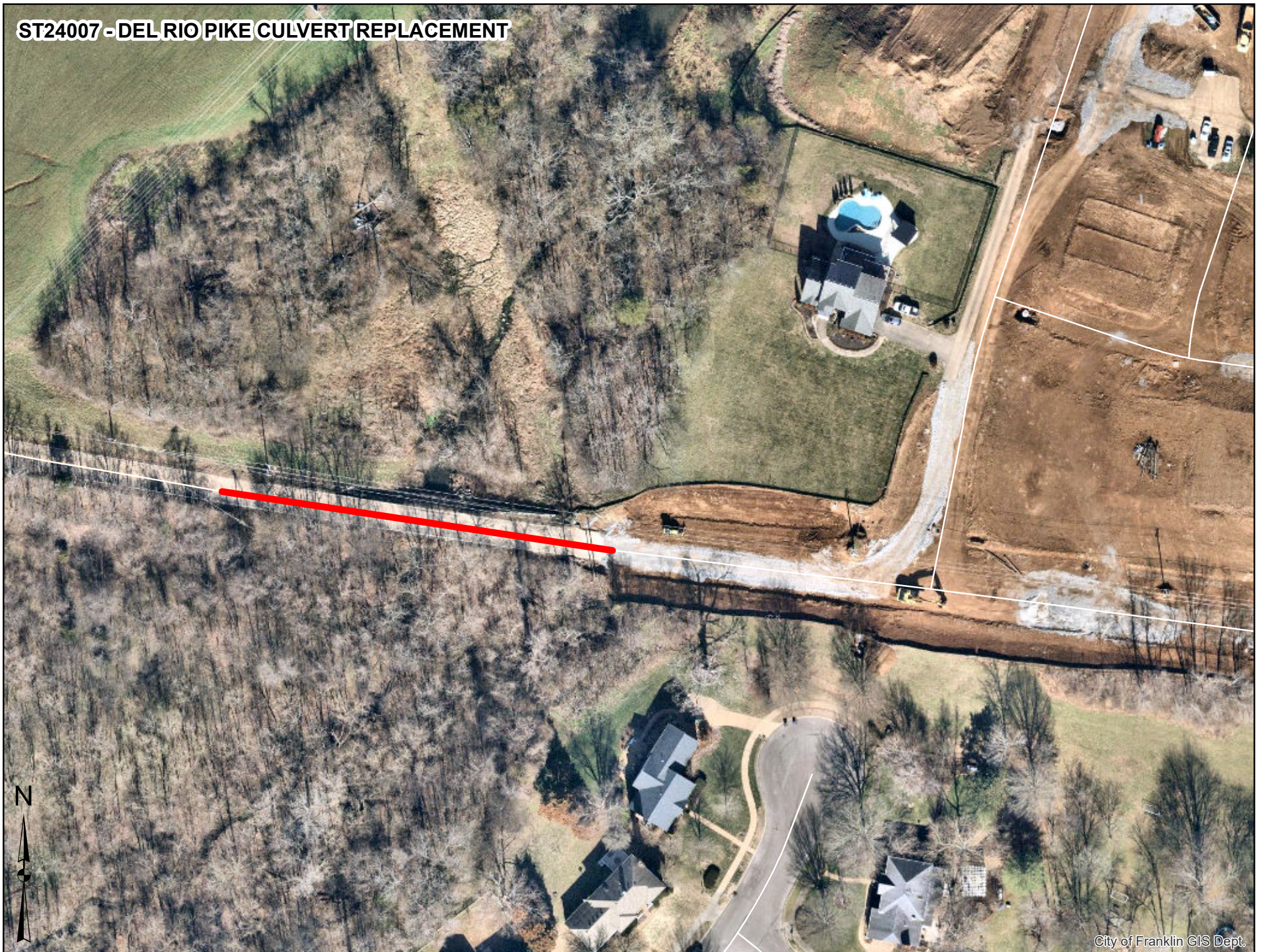
Project #	ST24007
Project Name	Del Rio Pike Culvert Replacement

Department	Streets
Contact	Engineering Director
Type	Improvement
Useful Life	20+
Category	Transportation
Priority	4 Star Project
Status	Active

Description	Total Cost \$1,450,000
This section of Del Rio Pike has safety issues that need to be addressed. The existing lane width is 9.5 feet and the adjacent side slopes of the roadway are at a 1:1 slope. The drop off is approximately 12'-14'. Given the substandard lane width and the extreme drop off, this safety issue needs to be fixed as soon as possible.	

Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Design/Planning (Professional Services)	75,000	75,000									150,000
ROW and Easements			300,000								300,000
Construction / CEI				1,000,000							1,000,000
Total	75,000	75,000	300,000	1,000,000							1,450,000
Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Road Impact Fees - Collector SA1	75,000	75,000	300,000	1,000,000							1,450,000
Total	75,000	75,000	300,000	1,000,000							1,450,000

ST24007 - DEL RIO PIKE CULVERT REPLACEMENT



FY 2024 Potential Projects

City of Franklin, Tennessee

Project #	ST24008
Project Name	Franklin Road (SR397 - SR441)

Department	Streets
Contact	Engineering Director
Type	Improvement
Useful Life	20+
Category	Transportation
Priority	3 Star Project
Status	Not Funded

Description	Total Cost \$46,400,000
This project includes the Major Arterial Widening of Franklin Road (SR-6/US-31) from Mack Hatcher Parkway (SR-397) to Moores Lane (SR441). This roadway is proposed to be widened from 2 lanes to 5 lanes. This project should be completed through a partnership with the State of Tennessee when funding is available.	

Expenditures	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
Design/Planning (Professional Services)	775,000	775,000	775,000	775,000							3,100,000
ROW and Easements			2,500,000	2,500,000							5,000,000
Construction / CEI					19,150,000	19,150,000					38,300,000
Total	775,000	775,000	3,275,000	3,275,000	19,150,000	19,150,000					46,400,000

Funding Sources	YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	YR10	Total
General					1,700,000	1,700,000					3,400,000
Road Impact Fees - Arterial	775,000	775,000	3,275,000	3,275,000	16,450,000	16,450,000					41,000,000
Water Capacity						1,000,000					1,000,000
Wastewater Capacity					1,000,000						1,000,000
Total	775,000	775,000	3,275,000	3,275,000	19,150,000	19,150,000					46,400,000

