



Meeting Agenda

Budget & Finance Committee

Thursday, May 11, 2023

3:00 PM

Board Room

CALL TO ORDER

APPROVAL OF MINUTES

1. Consideration Of Approval Of Minutes
April 13, 2023 Budget & Finance Meeting

NEW BUSINESS

2. Consideration Of DRAFT Resolution 2023-28, A Resolution To Approve The City Of Franklin Cyber Security Plan As Required By The Comptroller Of The Treasury

Sponsors: Mark Hilty, Jason Potts

3. Consideration Of DRAFT Resolution 2023-35, A Resolution Authorizing The Pre-Ordering Of Certain Vehicles And Equipment Due To Long Lead Times For FY 2024 And FY 2025

Sponsors: Mark Hilty

4. Consideration Of DRAFT Ordinance 2023-17, An Ordinance To Amend The Budget Of The City Of Franklin For Fiscal Year 2022-2023

Sponsors: Eric Stuckey, Kristine Brock, Michael Walters Young

5. Consideration Of DRAFT Ordinance 2023-18, An Ordinance Of The City Of Franklin, Tennessee Adopting A Budget For The Fiscal Year 2023-2024; Providing An Effective Date

Sponsors: Eric Stuckey

6. Consideration Of DRAFT Ordinance 2023-19, An Ordinance Of The City Of Franklin, Tennessee Establishing The Municipal Property Tax Levy For The Fiscal Year 2023-2024; Providing An Effective Date

Sponsors: Eric Stuckey, Kristine Brock, Michael Walters Young

7. Consideration Of DRAFT Resolution 2023-38, A Resolution Of The Board Of Mayor And Aldermen For The City Of Franklin Adopting The Estimate Of Revenues And Expenditures For The Water And Sanitary Sewer Utility Fund For Fiscal Year 2023-2024; Providing An Effective Date

Sponsors: Eric Stuckey, Kristine Brock, Mark Hilty, Michelle Hatcher, Michael Walters Young

8. Consideration Of DRAFT Ordinance 2023-20, An Ordinance Of The City Of Franklin, Tennessee To Amend Appendix A - Comprehensive Fees And Penalties, Chapter 17 Refuse And Trash Disposal, Of The

Franklin Municipal Code To Increase The Fees For Collection Of Garbage And Refuse

Sponsors: Eric Stuckey, Mark Hilty, Kristine Brock, Jack Tucker, Michael Walters Young

9. Consideration Of DRAFT Ordinance 2023-21, An Ordinance Amending The City Of Franklin Municipal Code, Appendix A - Comprehensive Fees And Penalties, Chapter 18 - Water And Sewers For The Purpose Of Updating Water and Sanitary Sewer Rates

Sponsors: Mark Hilty

10. Report On State Comptroller's Review Of The City's 2022 Annual Report

Sponsors: Kristine Brock, Mike Lowe

11. Monthly Reports For May 2023

Sponsors: Mike Lowe, Margaret Wilson

OTHER BUSINESS

ADJOURN

Anyone needing accommodations due to disabilities please contact the ADA Coordinator at 615-791-3277 at least 24 hours prior to the meeting.