



Meeting Agenda

Work Session

Tuesday, May 26, 2020

5:30 PM

Board Room

The Board of Mayor and Aldermen Work Session will limit physical access in the meeting room due to current limitations on public gatherings. Accommodations have been made to ensure that the public is able to participate in the meeting. The public may participate in the following ways: • Watch the meeting on FranklinTV or the City of Franklin website. • Watch the live stream through the City of Franklin Facebook and YouTube accounts. • Call in to the conference meeting 1-615-550-8420. Callers will be unmuted and given an opportunity to ask questions and make comments during the meeting at specific times. • Limited viewing will be available in the lobby of City Hall to watch the live video. • The public may email questions or comments prior to the start of the meeting to recorder@franklintn.gov to be read aloud. • City YouTube: <https://www.youtube.com/user/CityOfFranklin> • City Facebook Live: <https://www.facebook.com/CityOfFranklin> • City website: <https://www.franklintn.gov/franklin-tv>

CALL TO ORDER

MEETING PROCEDURE CHANGES

1. Consideration Of Resolution 2020-71, A Resolution Declaring That The Board Of Mayor And Aldermen Members Shall Meet On May 26, 2020 For Work Session And Conduct Its Essential Business By Electronic Means Rather Than Being Required To Gather A Quorum Of The Members Physically Present In The Same Location Because It Is Necessary To Protect The Health, Safety, And Welfare Of Tennesseans In Light Of The COVID-19 Outbreak.

Sponsors: Shauna Billingsley

CITIZEN COMMENTS

WORKSESSION DISCUSSION ITEMS

2. *Consideration Of Ordinance 2020-12, An Ordinance To Amend Appendix A, Comprehensive Fees And Penalties, Chapter 18, Water And Sewers For Updating Water And Sanitary Sewer User Rates 2021 And 2022.

Sponsors: Michelle Hatcher

3. Presentation Of Status Update For The Cool Springs Transportation Study Existing Condition Summary.

Sponsors: Paul Holzen, Jimmy Wiseman, Adam Moser

4. *Consideration Of Amendment 6 To TDOT Agreement No. 110291 (COF Contract No. 2011-0129) For The Franklin ITS Extension (PIN 116144.00) And The Adaptive Signal Control Technology (PIN 116144.01) Projects For A Time Extension Of 18 Months.

Sponsors: Paul Holzen, Jonathan Marston, Adam Moser

5. Consideration Of Ordinance 2020-16, An Ordinance To Amend Ordinance 2003-18 To Rezone Parkway Commons To Remove The Closing The Northern Entrance On Columbia Avenue And To Allow The Northern Entrance To Become A Right-In, Right-Out.

Sponsors: Vernon Gerth, Shahad Abdulrahman

6. Discussion Of Joint Sidewalk Project With Franklin Special School District (FSSD) On The Freedom Middle/Poplar Grove School Property Between Highway 96W And Del Rio Pike.

Sponsors: Mark Hilty

7. Discussion Of Draft Interlocal Agreement With Williamson County Concerning The City Providing Fiber Accessibility To Williamson County.

Sponsors: Kristine Brock, Jason Potts

8. Discussion And Presentation On The Board Of Mayor And Aldermen's Adopted Capital Investment Projects.

Sponsors: Paul Holzen

OTHER BUSINESS

ADJOURN

Anyone needing accommodations due to disabilities please contact the ADA Coordinator at 615-791-3277 at least 24 hours prior to the meeting.



City of Franklin

109 3rd Ave S.
Franklin, TN 37064
(615) 791-3217

File #: 20-0693

DATE: May 7, 2020

TO: Board of Mayor and Alderman

FROM: Eric Stuckey, City Administrator
Shauna Billingsley, City Attorney

SUBJECT:

Consideration Of Resolution 2020-71, A Resolution Declaring That The Board Of Mayor And Aldermen Members Shall Meet On May 26, 2020 For Work Session And Conduct Its Essential Business By Electronic Means Rather Than Being Required To Gather A Quorum Of The Members Physically Present In The Same Location Because It Is Necessary To Protect The Health, Safety, And Welfare Of Tennesseans In Light Of The COVID-19 Outbreak.

PURPOSE:

The purpose of this memorandum is to provide information to the Franklin Board of Mayor and Aldermen (BOMA) concerning conducting the Board of Mayor and Aldermen by electronic means to limit physical contact for the health and safety of all citizens.

BACKGROUND/STAFF COMMENTS:

Due to the COVID-19 Outbreak citizens need to limit potential exposure to the virus by limiting contact with others. To support this effort the City of Franklin boards and commissions will meet electronically rather than gathering a quorum physically in the same location to conduct their essential business.

FINANCIAL IMPACT:

N/A

RECOMMENDATION:

Staff recommends approval of Resolution 2020-71.

RESOLUTION 2020-71

A RESOLUTION DECLARING THAT THE BOARD OF MAYOR AND ALDERMEN SHALL MEET ON MAY 26, 2020, FOR WORK SESSION AND CONDUCT ITS ESSENTIAL BUSINESS BY ELECTRONIC MEANS RATHER THAN BEING REQUIRED TO GATHER A QUORUM OF THE MEMBERS PHYSICALLY PRESENT IN THE SAME LOCATION BECAUSE IT IS NECESSARY TO PROTECT THE HEALTH, SAFETY, AND WELFARE OF TENNESSEANS IN LIGHT OF THE COVID-19 OUTBREAK

WHEREAS, Coronavirus Disease 2019 (COVID-19) is a severe acute respiratory disease that appears to occur through respiratory transmission, presents with similar symptoms to those of influenza, and can lead to serious illness or death, particularly in the case of older adults and persons with serious chronic medical conditions; and

WHEREAS, the Centers for Disease Control and Prevention has recommended that all states and territories implement aggressive measures to slow and contain transmission of COVID-19 in the United States; and

WHEREAS, on March 12, 2020, pursuant to the authority granted by Tenn. Code Ann. § 58-2-107, the Governor of Tennessee, Bill Lee, issued Executive Order No. 14, declaring a state of emergency to facilitate the response to COVID-19; and

WHEREAS, on March 13, 2020, the President of the United States, Donald J. Trump, declared a national state of emergency with respect to COVID-19; and

WHEREAS, Governor Lee issued Executive Order No. 16 and Executive Order No. 34 allowing electronic meetings while continuing to function openly and transparently; and

WHEREAS, Mayor Moore issued Executive Orders No. 2020-03, No. 2020-05, and No. 2020-07, No. 2020-09, No. 2020-11, No. 2020-12, and No. 2020-13 continuing the Declaration of a State of Emergency and Civil Emergency; and

WHEREAS, Mayor Moore issued Executive Orders No. 2020-03, No. 2020-05, No. 2020-07, No. 2020-09, and No. 2020-11 continuing the Declaration of a State of Emergency and Civil Emergency; and

WHEREAS, the Board of Mayor and Aldermen believes it is in the best interest of the City of Franklin to conduct the May 26, 2020, work session by electronic means.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF FRANKLIN, TENNESSEE, AS FOLLOWS:

The work session scheduled for May 26, 2020, at 5 p.m. shall be conducted by electronic means rather than requiring a quorum of the members of the Board of Mayor and Aldermen to attend in person to protect the health, safety, and welfare of Tennesseans in light of the COVID-19 Outbreak. Physical access in the meeting room will be limited. The public can view and participate in the meetings by watching the meeting live or later as a recording on FranklinTV, the City of Franklin website, the City of Franklin's Facebook page, and the City of Franklin's YouTube account. Specific dial-in and website links can be found on the City's website at

<https://www.franklintn.gov/Home/Components/Calendar/Event/10203/1092> .

IT IS SO RESOLVED AND DONE on this 26th day of May, 2020.

ATTEST:

By: _____
Eric S. Stuckey
City Administrator

CITY OF FRANKLIN, TENNESSEE:

By: _____
Dr. Ken Moore
Mayor

Approved as to Form By:
Shauna R. Billingsley, City Attorney



File #: 20-0717

DATE: May 11, 2020

TO: Board of Mayor and Alderman

FROM: Eric Stuckey, City Administrator
Michelle Hatcher, Director of Water Management

SUBJECT:

*Consideration Of Ordinance 2020-12, An Ordinance To Amend Appendix A, Comprehensive Fees And Penalties, Chapter 18, Water And Sewers For Updating Water And Sanitary Sewer User Rates 2021 And 2022.

PURPOSE:

The purpose of this memorandum is to provide information to the Franklin Board of Mayor and Aldermen (BOMA) regarding Ordinance 2020-12, updating the water and sanitary sewer rates for 2021 and 2022.

BACKGROUND/STAFF COMMENTS:

On September 11, 2018 the Board of Mayor and Alderman approved Resolution 2018-77, a Resolution to Adopt a Five-Year Rate Plan and Cost of Service Study for the Water and Sanitary Sewer Utility Fund, Fiscal Year 2019 through Fiscal Year 2023.

The plan recommended the following rate adjustments for 2019 through 2023.

Implementation Date	Water	Sanitary Sewer
January 2019	2.9%	3.5%
January 2020	2.9%	3.5%
January 2021	2.9%	3.0%
January 2022	2.9%	3.0%
January 2023	2.9%	3.0%

The proposed ordinance provides for a 2.9% increase in water rates, to be implemented each year for the next two years and a 3.0% increase in sanitary sewer rates, to be implemented each year for the next two years, consistent with the five-year rate plan.

FINANCIAL IMPACT:

From the 2.9% increase in water rates, an estimated \$717,000 additional revenue is estimated to be collected as projected in the 2018 cost of service study. For sewer, at the recommended 3.0% increase, an estimated \$1,255,000 of additional revenue will be collected as estimated in the 2018 cost of service study.

RECOMMENDATION:

As discussed with the BOMA, adjustments to the customer charge provide for the most stable revenue recovery and per the cost of service study this portion of the rate (fixed costs) are "under recovered" in the current rate structure. Therefore, staff recommends that an adjustment to the customer charge (Option A or Option B) be considered for implementation starting in January 2021.

ORDINANCE 2020-12

AN ORDINANCE AMENDING THE CITY OF FRANKLIN MUNICIPAL CODE, APPENDIX A - COMPREHENSIVE FEES AND PENALTIES, CHAPTER 18 – WATER & SEWERS FOR UPDATING WATER AND SANITARY SEWER USER RATES.

WHEREAS, the City of Franklin, Tennessee, has completed an independent third-party cost of service study that recommended increases in water and sanitary sewer service rates and fees; and

WHEREAS, the Board of Mayor & Aldermen determined that rate planning should be implemented over a five-year period consistent with the Water Management Department Five-Year Rate Plan approved through Resolution 2018-77; and

WHEREAS, the State of Tennessee requires that rates and fees be charged adequately in order to cover costs of such service.

WHEREAS, three options are presented in front of the Board for water and sewer and are outlined as follows:

WATER

- Option A: Increase the monthly customer charge by \$1.50 each year for two years for each rate class
- Option B: Increase monthly customer charge by \$0.75 each year for each rate class and increase volumetric charge by \$0.11 each year for each rate class.
- Option C: Increase volumetric charge by \$0.22 each year for each rate class.

SEWER

- Option A: Increase monthly customer charge by \$2.32 each year for two years for each rate class.
- Option B: Increase monthly customer charge by \$1.16 each year for each rate class and increase volumetric charge by \$0.14 each year for each rate class.
- Option C: Increase volumetric charge by \$0.28 each year for each rate class.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF FRANKLIN, TENNESSEE, AS FOLLOWS:

SECTION I: The Board has decided to move forward with Option ____ for water

SECTION II: The Board has decided to move forward with Option ____ for sewer.

SECTION III: Appendix A, Comprehensive Fees and Penalties, Chapter 18 of the Franklin Municipal Code be amended by changing the following tables and fees to read as follows:

INSERT PROPOSED RATE TABLES FOR 2021 AND 2022 FOR WATER

INSERT PROPOSED RATE TABLES FOR 2021 AND 2022 FOR SEWER

SECTION IV. BE IT FURTHER ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF FRANKLIN, Tennessee, that this ordinance shall take effect on January 1, 2021.

ATTEST:

CITY OF FRANKLIN, TENNESSEE:

BY: _____
ERIC S. STUCKEY
City Administrator/Recorder

BY: _____
Dr. Ken Moore
Mayor

PASSED FIRST READING:

PUBLIC HEARING:

PASSED SECOND READING:

PASSED THIRD READING:

Approved as to form by:

Shauna R. Billingsley, City Attorney

Ordinance 2020-12 Water and Sanitary Sewer User Fees – Supplemental Information

Rate Comparisons for residential, inside the City customer – 6,000 gallons.

Rate Structure	Calendar Year	Water	Sanitary Sewer	Total
Current	2020	\$39.26	\$50.22	\$89.48
Option A	2021	\$40.76	\$52.54	\$93.30
Option A	2022	\$42.26	\$54.86	\$97.12
Option B	2021	\$40.56	\$52.08	\$92.64
Option B	2022	\$41.86	\$53.94	\$95.80
Option C	2021	\$40.36	\$51.62	\$91.98
Option C	2022	\$41.46	\$53.02	\$94.48

Ordinance 2020-12 Proposed Water Rate Options

CURRENT WATER RATE TABLE (January 1, 2020)					
		First 1k gallons (customer charge)	Next 9k gallons	Next 15k gallons	All Additional Usage
Residential	Inside	\$13.36	\$5.18	\$6.11	\$7.04
Residential	Outside	\$15.80	\$7.90	\$8.48	\$9.06
Commercial	Inside	\$19.99	\$5.16	\$6.09	\$7.02
Commercial	Outside	\$23.71	\$7.82	\$8.40	\$8.98

Option A – Proposed water user fee schedule

WATER PROPOSED RATE TABLE - OPTION A (January 1, 2021)					
		First 1k gallons (customer charge)	Next 9k gallons	Next 15k gallons	All Additional Usage
Residential	Inside	\$14.86	\$5.18	\$6.11	\$7.04
Residential	Outside	\$17.30	\$7.90	\$8.48	\$9.06
Commercial	Inside	\$21.49	\$5.16	\$6.09	\$7.02
Commercial	Outside	\$25.21	\$7.82	\$8.40	\$8.98
WATER PROPOSED RATE TABLE - OPTION A (January 1, 2022)					
		First 1k gallons (customer charge)	Next 9k gallons	Next 15k gallons	All Additional Usage
Residential	Inside	\$16.36	\$5.18	\$6.11	\$7.04
Residential	Outside	\$18.80	\$7.90	\$8.48	\$9.06
Commercial	Inside	\$22.99	\$5.16	\$6.09	\$7.02
Commercial	Outside	\$26.71	\$7.82	\$8.40	\$8.98

Option B – Proposed water user fee schedule

WATER PROPOSED RATE TABLE - OPTION B (January 1, 2021)					
		First 1k gallons (customer charge)	Next 9k gallons	Next 15k gallons	All Additional Usage
Residential	Inside	\$14.11	\$5.29	\$6.22	\$7.15
Residential	Outside	\$16.55	\$8.01	\$8.59	\$9.17
Commercial	Inside	\$20.74	\$5.27	\$6.20	\$7.13
Commercial	Outside	\$24.46	\$7.93	\$8.51	\$9.09
WATER PROPOSED RATE TABLE - OPTION B (January 1, 2022)					
		First 1k gallons (customer charge)	Next 9k gallons	Next 15k gallons	All Additional Usage
Residential	Inside	\$14.86	\$5.40	\$6.33	\$7.26
Residential	Outside	\$17.30	\$8.12	\$8.70	\$9.28
Commercial	Inside	\$21.49	\$5.38	\$6.31	\$7.24
Commercial	Outside	\$25.21	\$8.04	\$8.62	\$9.20

Option C – Proposed water user fee schedule

WATER PROPOSED RATE TABLE - OPTION C (January 1, 2021)					
		First 1k gallons (customer charge)	Next 9k gallons	Next 15k gallons	All Additional Usage
Residential	Inside	\$13.36	\$5.40	\$6.33	\$7.26
Residential	Outside	\$15.80	\$8.12	\$8.70	\$9.28
Commercial	Inside	\$19.99	\$5.38	\$6.31	\$7.24
Commercial	Outside	\$23.71	\$8.04	\$8.62	\$9.20
WATER PROPOSED RATE TABLE - OPTION C (January 1, 2022)					
		First 1k gallons (customer charge)	Next 9k gallons	Next 15k gallons	All Additional Usage
Residential	Inside	\$13.36	\$5.62	\$6.55	\$7.48
Residential	Outside	\$15.80	\$8.34	\$8.92	\$9.50
Commercial	Inside	\$19.99	\$5.60	\$6.53	\$7.46
Commercial	Outside	\$23.71	\$8.26	\$8.84	\$9.42

Ordinance 2020-12 Proposed Sanitary Sewer Rate Options

CURRENT SEWER RATE TABLE - (January 1, 2020)				
		First 1k gallons (customer charge)	Next 14k gallons	Over 15k gallons
Residential	Inside	\$18.87	\$6.27	\$5.48
Residential	Outside	\$23.95	\$9.66	\$8.51
Commercial	Inside	\$44.30	\$6.82	\$5.83
Commercial	Outside	\$47.78	\$10.49	\$8.60

Option A – Proposed sanitary sewer user fee schedule

SEWER PROPOSED RATE TABLE - OPTION A (January 1, 2021)				
		First 1k gallons (customer charge)	Next 14k gallons	Over 15k gallons
Residential	Inside	\$21.19	\$6.27	\$5.48
Residential	Outside	\$26.27	\$9.66	\$8.51
Commercial	Inside	\$46.62	\$6.82	\$5.83
Commercial	Outside	\$50.10	\$10.49	\$8.60
SEWER PROPOSED RATE TABLE - OPTION A (January 1, 2022)				
		First 1k gallons (customer charge)	Next 14k gallons	Over 15k gallons
Residential	Inside	\$23.51	\$6.27	\$5.48
Residential	Outside	\$28.59	\$9.66	\$8.51
Commercial	Inside	\$48.94	\$6.82	\$5.83
Commercial	Outside	\$52.42	\$10.49	\$8.60

Option B – Proposed sanitary sewer user fee schedule

SEWER PROPOSED RATE TABLE - OPTION B (January 1, 2021)				
		First 1k gallons (customer charge)	Next 14k gallons	Over 15k gallons
Residential	Inside	\$20.03	\$6.41	\$5.62
Residential	Outside	\$25.11	\$9.80	\$8.65
Commercial	Inside	\$45.46	\$6.96	\$5.97
Commercial	Outside	\$48.94	\$10.63	\$8.74
SEWER PROPOSED RATE TABLE - OPTION B (January 1, 2022)				
		First 1k gallons (customer charge)	Next 14k gallons	Over 15k gallons
Residential	Inside	\$21.19	\$6.55	\$5.76
Residential	Outside	\$26.27	\$9.94	\$8.79
Commercial	Inside	\$46.62	\$7.10	\$6.11
Commercial	Outside	\$50.10	\$10.77	\$8.88

Option C – Proposed sanitary sewer user fee schedule

SEWER PROPOSED RATE TABLE - OPTION C (January 1, 2021)				
		First 1k gallons (customer charge)	Next 14k gallons	Over 15k gallons
Residential	Inside	\$18.87	\$6.55	\$5.76
Residential	Outside	\$23.95	\$9.94	\$8.79
Commercial	Inside	\$44.30	\$7.10	\$6.11
Commercial	Outside	\$47.78	\$10.77	\$8.88
SEWER PROPOSED RATE TABLE - OPTION C (January 1, 2022)				
		First 1k gallons (customer charge)	Next 14k gallons	Over 15k gallons
Residential	Inside	\$18.87	\$6.83	\$6.04
Residential	Outside	\$23.95	\$10.22	\$9.07
Commercial	Inside	\$44.30	\$7.38	\$6.39
Commercial	Outside	\$47.78	\$11.05	\$9.16



DISCUSSION ON USER FEES FOR WATER AND SANITARY SEWER

MAY 26, 2020

MICHELLE HATCHER, PE,
DIRECTOR WATER
MANAGEMENT

MARK HILTY, ACA
PUBLIC WORKS

DISCUSSION OUTLINE

- 2018 cost of service study
- Existing utility water & sewer rate structure
- Proposed water & sewer rate structure
 - Examples of residential inside customer
- Next steps
- Discussion

2018 COST OF SERVICE STUDY

- Water
 - Option A: Increase monthly customer charge by \$1.50 each year for two years for each rate class.
 - Generate approximately \$654,000 additional revenue over two years
 - **Option B: Increase monthly customer charge by \$0.75 each year for each rate class AND increase volumetric charge by \$0.11 each year for each rate class.**
 - **Generate approximately \$644,000 additional revenue over two years**
- Sewer
 - Option A: Increase monthly customer charge by \$2.32 each year for two years for each rate class.
 - Generate approximately \$1,327,000 additional revenue over two years.
 - **Option B: Increase monthly customer charge by \$1.16 each year for two years for each rate class AND increase volumetric charge by \$0.14 each year for each rate class.**
 - **Generate approximately \$1,300,000 additional revenue over two years**

EXISTING WATER AND SEWER RATE STRUCTURE

WATER (EXISTING RATES EFFECTIVE JANUARY 2020)

		First 1k gallons (customer charge)	Next 9k gallons	Next 15k gallons	All Additional Usage
Residential	Inside	\$ 13.36	\$ 5.18	\$ 6.11	\$ 7.04
Residential	Outside	\$ 15.80	\$ 7.90	\$ 8.48	\$ 9.06
Commercial	Inside	\$ 19.99	\$ 5.16	\$ 6.09	\$ 7.02
Commercial	Outside	\$ 23.71	\$ 7.82	\$ 8.40	\$ 8.98

Example 6,000 gallon per
month residential inside bill =
\$39.26

SEWER (EXISTING RATES EFFECTIVE JANUARY 2020)

		First 1k gallons (customer charge)	Next 14k gallons	Over 15k gallons
Residential	Inside	\$ 18.87	\$ 6.27	\$ 5.48
Residential	Outside	\$ 23.95	\$ 9.66	\$ 8.51
Commercial	Inside	\$ 44.30	\$ 6.82	\$ 5.83
Commercial	Outside	\$ 47.78	\$ 10.49	\$ 8.60

Example 6,000 gallon per
month residential inside bill =
\$50.22

PROPOSED WATER USER RATE SCHEDULE

- Option A: Increase monthly customer charge by \$1.50 each year for two years for each rate class.
 - Example 6,000 gallon/month inside residential bill
 - 2021 = \$40.76
 - 2022 = \$42.26
- Option B: Increase monthly customer charge by \$0.75 each year for each rate class AND increase volumetric charge by \$0.11 each year for each rate class.
 - Example 6,000 gallon/month inside residential bill
 - 2021 = \$40.56
 - 2022 = \$41.86
- Option C: Increase volumetric charge by \$0.22 each year for each rate class.
 - Example 6,000 gallon/month inside residential bill
 - 2021 = \$40.36
 - 20211 = \$41.46

PROPOSED SEWER USER RATE SCHEDULE

- Option A: Increase monthly customer charge by \$2.32 each year for two years for each rate class.
 - Example 6,000 gallon/month inside residential bill
 - 2021 = \$52.54
 - 2022 = \$54.86
- Option B: Increase monthly customer charge by \$1.16 each year for each rate class AND increase volumetric charge by \$0.14 each year for each rate class.
 - Example 6,000 gallon/month inside residential bill
 - 2021 = \$52.08
 - 2022 = \$53.94
- Option C: Increase volumetric charge by \$0.28 each year for each rate class.
 - Example 6,000 gallon/month inside residential bill
 - 2021 = \$51.62
 - 2021 | 1 = \$53.02

NEXT STEPS & DISCUSSION

- Develop Ordinance based upon the BOMA recommended option
- Present Ordinance at worksession 5/26, BOMA 6/9 and 6/23
- Implementation January 2021



File #: 20-0657

DATE: April 27, 2020

TO: Board of Mayor and Alderman

FROM: Eric Stuckey, City Administrator
Paul Holzen, Director of Engineering
Jimmy Wiseman, Asst. Director of Engineering
Adam Moser, Traffic Engineer

SUBJECT:

Presentation Of Status Update For The Cool Springs Transportation Study Existing Condition Summary.

PURPOSE:

The purpose of this memorandum is to provide information to the Franklin Board of Mayor and Aldermen (BOMA) concerning the Cool Springs Transportation Study status. This is the first status presentation and will review ongoing efforts, including existing traffic conditions summary of the Cool Springs area.

BACKGROUND/STAFF COMMENTS:

On November 26, 2019, the BOMA approved a Professional Services Agreement (COF Contract No. 2019-0321) to KCI Technologies Inc for the Cool Springs Transportation Study. This comprehensive study reviews the Cool Springs area's existing traffic conditions, along with approved, ongoing development and its affects on the transportation infrastructure in this area. The study will then develop recommendations for future development and redevelopment within this area of Franklin as it relates to traffic impacts and analysis.

FINANCIAL IMPACT:

No direct financial impact at this point.

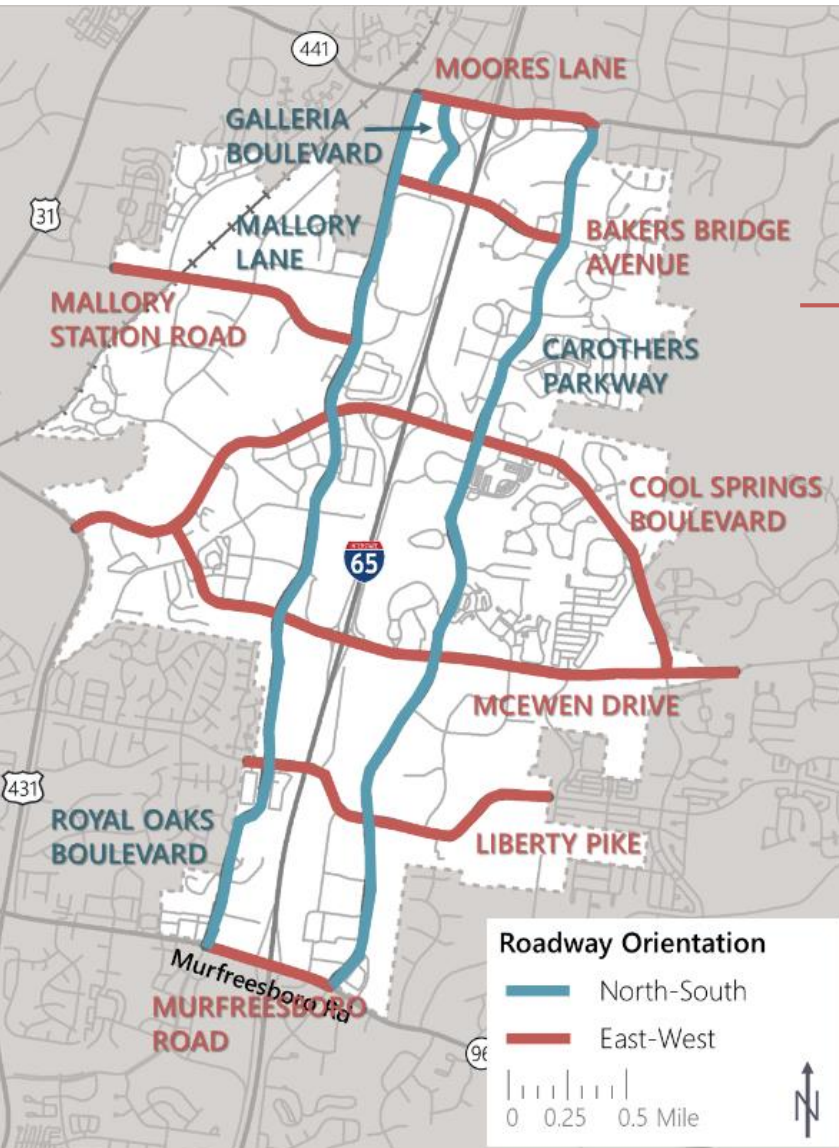
RECOMMENDATION:

There is no recommended action at this time.

COOL SPRINGS

Transportation Network Study

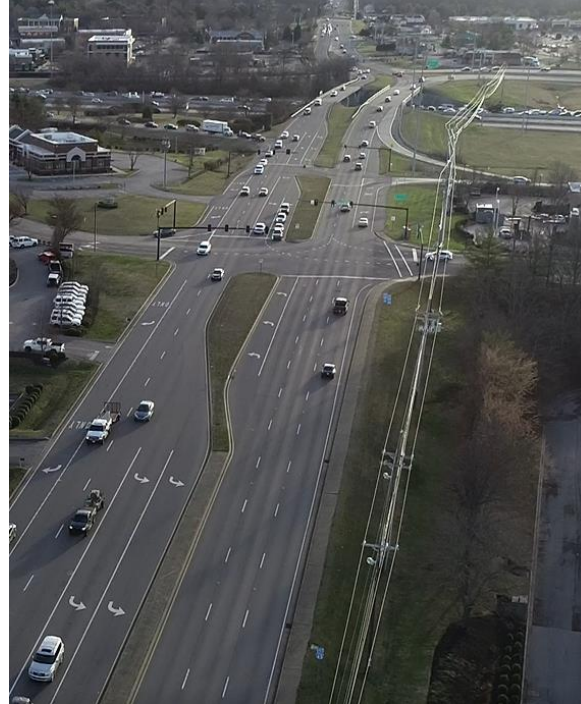




Your Study

Study Scope Summary:

- ☒ Task 1: Inventory and analyze existing conditions
- ☐ Task 2: Evaluate potential impacts to the transportation system from approved and future development scenarios
- ☐ Task 3: Recommend infrastructure and operational improvements as well as policy strategies for achieving desired transportation outcomes



Data Collection

Summary of Activities



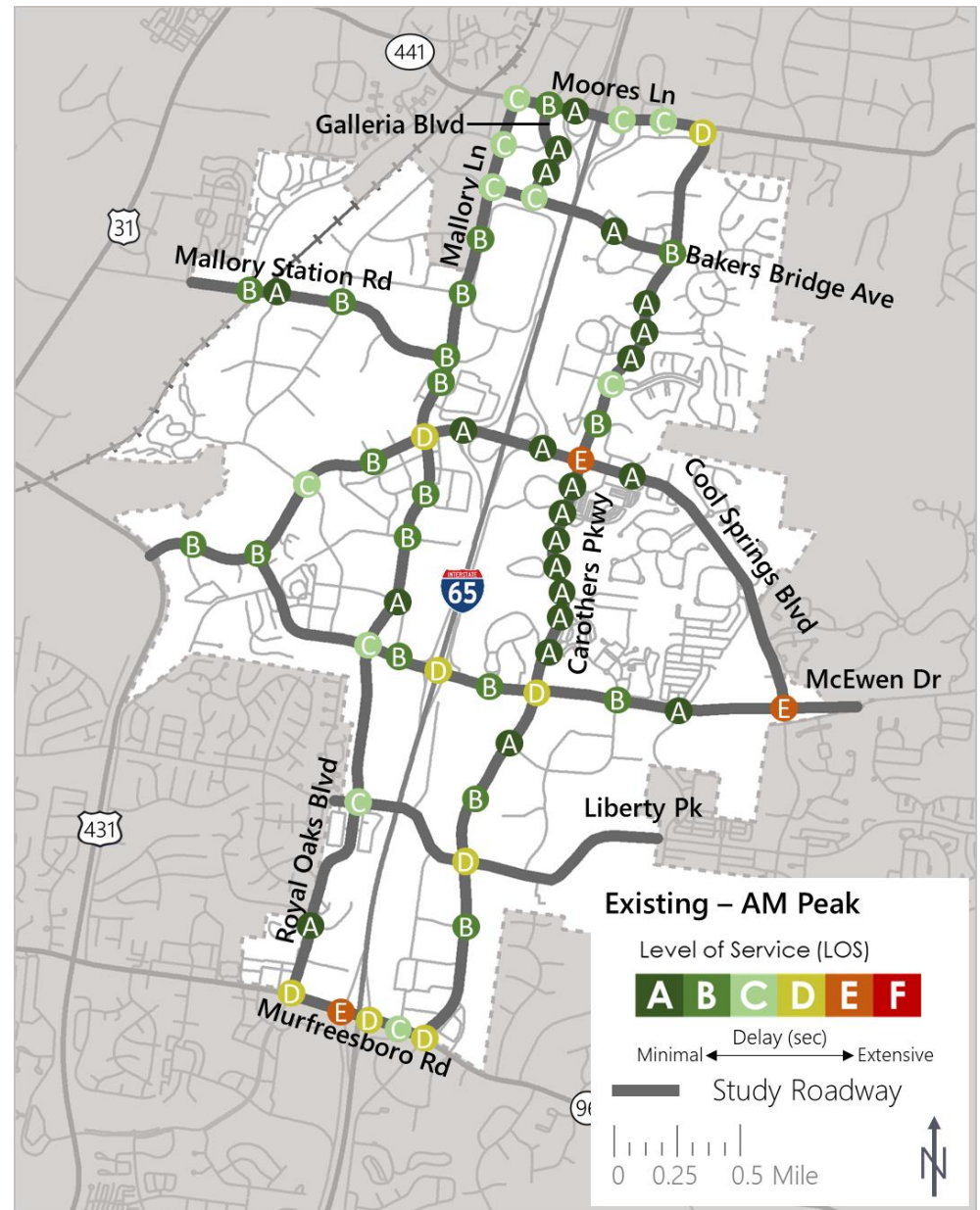
PTV Vistro Modeling Software



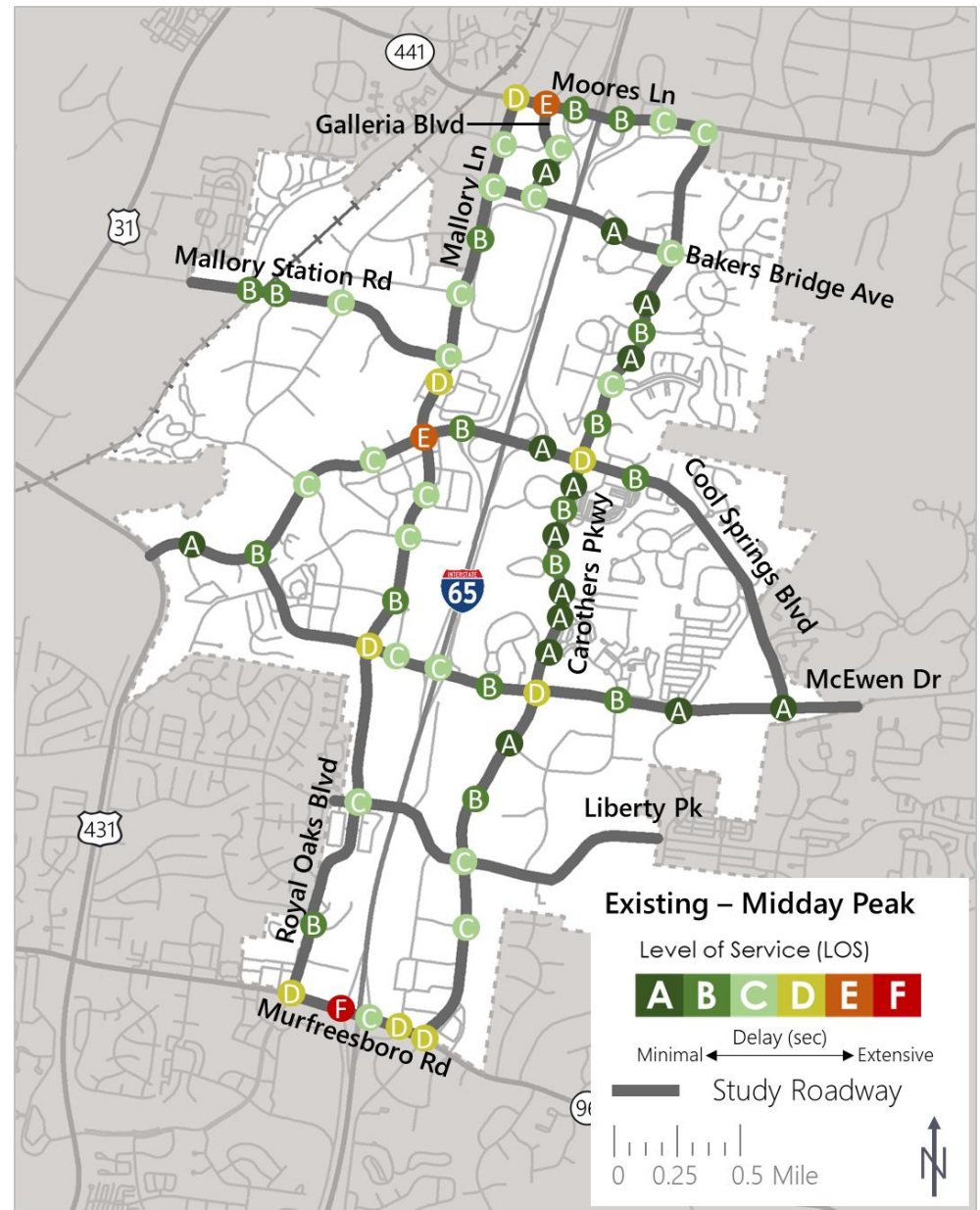
Benefits of PTV Vistro

- Compatibility
- Multiple Scenarios in One File with Ability to Adjust Base File
- Easy updating
- Trip Generation Built into Model
- Internal Program QC
- Trip Distribution via Zones, Gates, and Paths
- Scenario Testing
- VISSIM Outputs

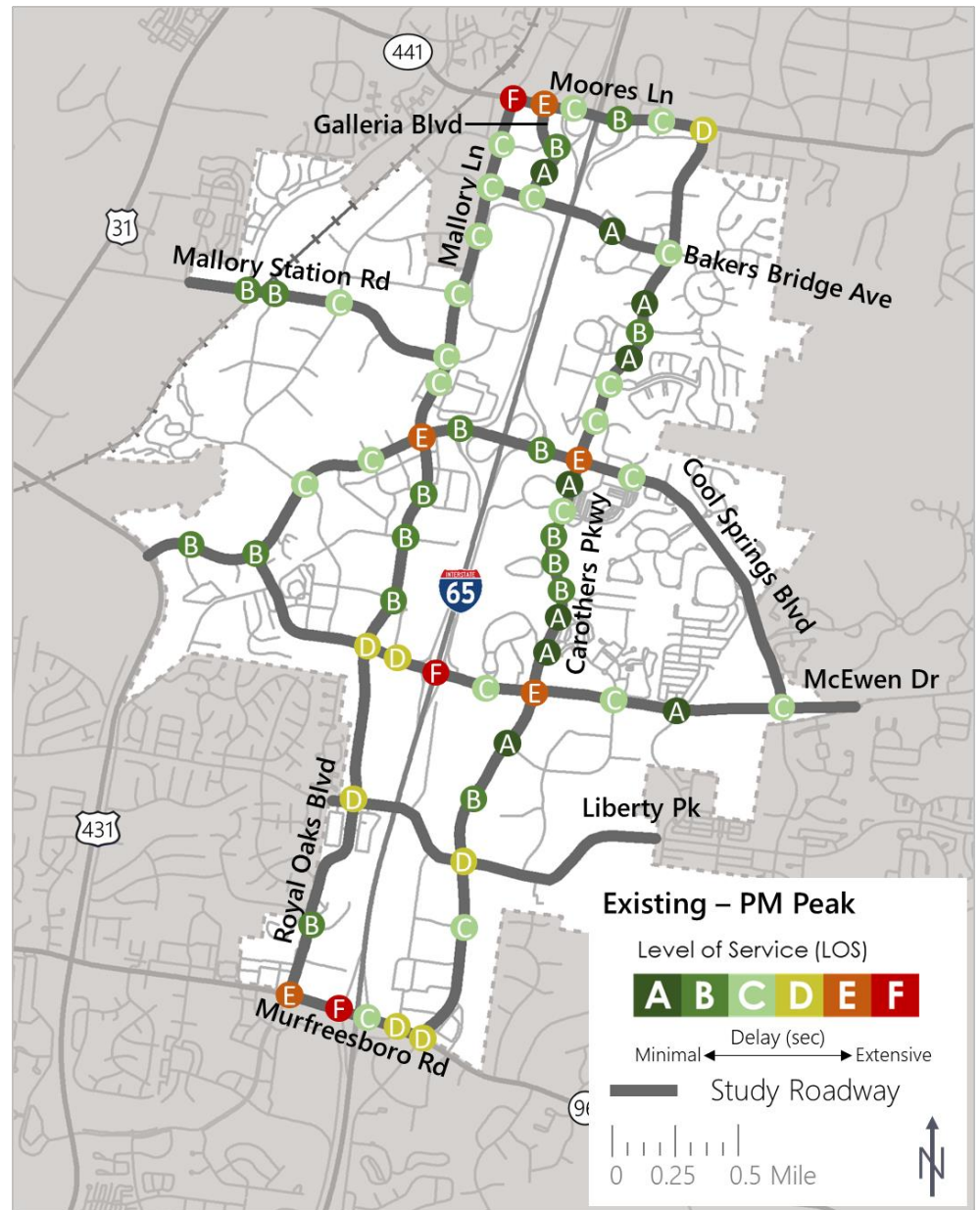
AM Results



Midday Results

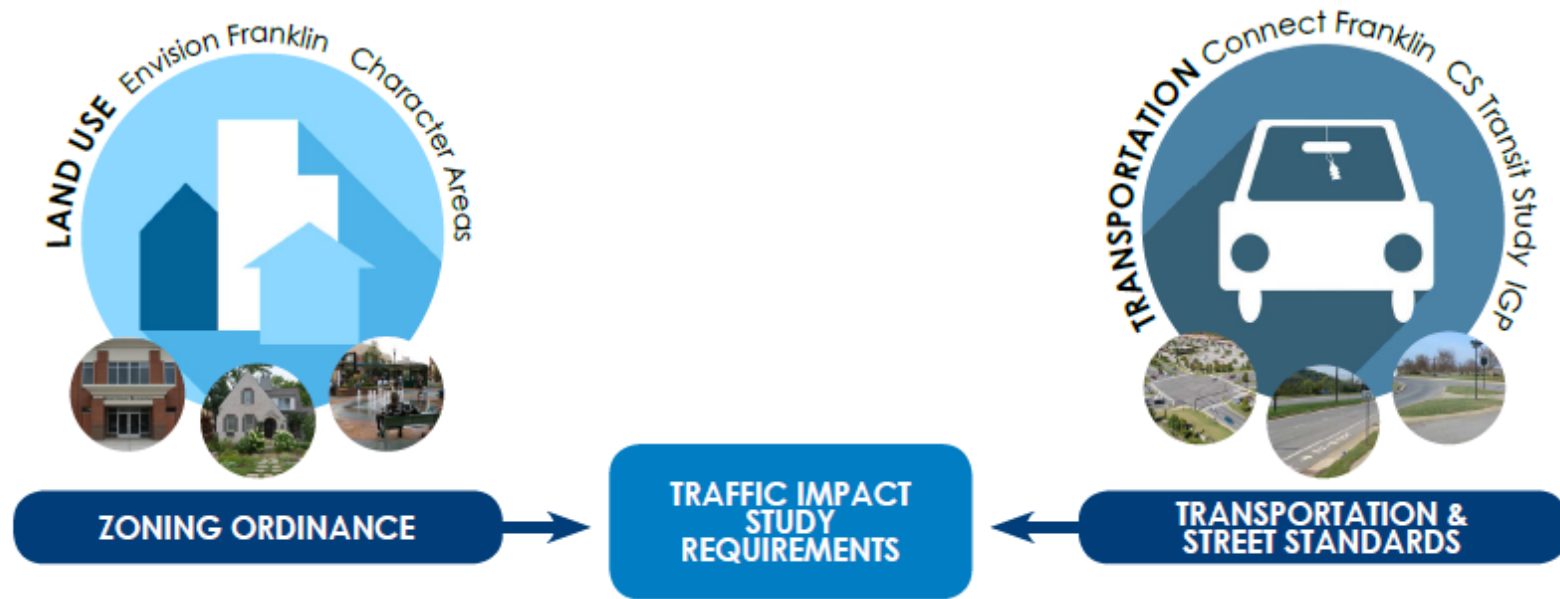


PM Results



Existing Policy Documents

- Envision Franklin
- Connect Franklin
- City of Franklin Zoning Ordinance
- Transportation & Street Standards
- Integrated Growth Plan
- Traffic Impact Analysis
- Multimodal Transportation Network Study



Existing Policy Tools

Future Analysis

- ❑ Evaluate potential impacts to the transportation system from approved and future development scenarios
- ❑ Recommends infrastructure and operation improvements

Thank you



File #: 20-0721

DATE: May 11, 2020

TO: Board of Mayor and Alderman

FROM: Eric Stuckey, City Administrator
Paul Holzen, Director of Engineering
Jonathan Marston, Asst. Director of Engineering
Adam Moser, Traffic Engineer

SUBJECT:

*Consideration Of Amendment 6 To TDOT Agreement No. 110291 (COF Contract No. 2011-0129) For The Franklin ITS Extension (PIN 116144.00) And The Adaptive Signal Control Technology (PIN 116144.01) Projects For A Time Extension Of 18 Months.

PURPOSE:

The purpose of this memorandum is to provide information to the Franklin Board of Mayor and Aldermen (BOMA) concerning Amendment No. 5 to the Tennessee Department of Transportation (TDOT) Agreement No. 110291 (COF Contract No. 2011-0129) for a time extension of 18 months.

BACKGROUND/STAFF COMMENTS:

In 2011, the BOMA approved TDOT Agreement No. 110291 (COF Contract No. 2011-0129), which allows the City to locally manage the Franklin ITS Extension project. This agreement was later modified to include adaptive traffic signal control system as an accepted work type. This inclusion created 2 distinct projects.

The first is the ITS Extension Project (PIN 116144.00), which generally consists of additional traffic monitoring cameras and extension of the City's fiber optic network that connects the City's traffic signals to the Traffic Operations Center (TOC) in City Hall.

The second "child" project is the Adaptive Signal Control Technology (ASCT) Project (PIN 116144.01). This project consists of upgraded vehicle detection and the implementation of an adaptive traffic signal control system at 19 intersections in the Cool Springs area.

As these project moved through the design stage, the project team quickly discovered that the adaptive signal project would expend a larger portion of the allocated federal funds that originally anticipated. Therefore, development of the ITS Extension project was slowed in an effort to better understand the costs of the adaptive signal project. The ASCT project is now out for construction bids, and staff has instructed the designer to complete the design of the ITS Extension project, which is expected to bid for construction later this year.

This Amendment No. 6 allows for a time extension of 18 months to the City's existing agreement with

TDOT. Unchanged, the existing agreement will expire on June 30, 2020, which would stop these projects. However, TDOT staff as agreed to a time extension that would allow for the completion of these projects. With the approval of Amendment No. 6, the new project deadline would become December 31, 2021, which is a time extension of 18 months.

FINANCIAL IMPACT:

This amendment is for a time extension only. No project funding is altered with this amendment.

RECOMMENDATION:

Staff recommends approval of Amendment 6 to TDOT Agreement No. 110291 (COF Contract No. 2011-0129) for a time extension of 18 months.

Amendment Number: 6

Agreement Number: 110291

Project Identification Number: 116144.00 & 116144.01

Federal Project Number: STP-M-9305(26) & STP-M-9305(30)

State Project Number: 94LPLM-F3-039 & 94LPLM-F3-065

THIS AGREEMENT AMENDMENT is made and entered into this _____ day of _____, 20__ by and between the STATE OF TENNESSEE DEPARTMENT OF TRANSPORTATION, an agency of the State of Tennessee (hereinafter called the "Department") and CITY OF FRANKLIN (hereinafter called the "Agency"), for the purpose of providing an understanding among the parties of their respective obligations related to the management of the project described as:

“Various Corridors in Franklin (ITS Infrastructure Expansion)”

1. The language of Agreement # **110291** dated **JANUARY 7, 2019**, Section B.2 a) Completion Date is amended to change the first sentence of Section B.2 a) from:

The Agency agrees to complete the herein assigned phases of the Project on or before **JUNE 30, 2020**.

to

The Agency agrees to complete the herein assigned phases of the Project on or before **DECEMBER 31, 2021**.

All provisions of the original contract not expressly amended hereby shall remain in full force and effect.

Amendment to Change Project Expiration Date

IN WITNESS WHEREOF, the parties have caused this instrument to be executed by their respective authorized officials on the date first above written.

CITY OF FRANKLIN

**STATE OF TENNESSEE
DEPARTMENT OF TRANSPORTATION**

By: _____ By: _____
Ken Moore **Date** **Clay Bright** **Date**
Mayor **Commissioner**

**APPROVED AS TO
FORM AND LEGALITY**

**APPROVED AS TO
FORM AND LEGALITY**

By: _____ By: _____
Shauna Billingsley **Date** **John Reinbold** **Date**
Attorney **General Counsel**



File #: 20-0653

DATE: April 24, 2020

TO: Board of Mayor and Alderman

FROM: Eric Stuckey, City Administrator
Vernon Gerth, Asst. City Administrator Community Development
Shahad Abdulrahman, Staff Engineer

SUBJECT:

Consideration Of Ordinance 2020-16, An Ordinance To Amend Ordinance 2003-18 To Rezone Parkway Commons To Remove The Closing The Northern Entrance On Columbia Avenue And To Allow The Northern Entrance To Become A Right-In, Right-Out.

PURPOSE:

The purpose of this memorandum is to provide information to the Franklin Board of Mayor and Aldermen (BOMA) concerning consideration of Ordinance 2020-16, An Ordinance To Amend Ordinance 2003-18 To Rezone Parkway Commons To Remove The Closing The Northern Entrance On Columbia Avenue And To Allow The Northern Entrance To Become A Right-In, Right-Out.

BACKGROUND/STAFF COMMENTS:

In 2003, Ordinance 2003-18 rezoned Parkway Commons, located at the northwest quadrant of Columbia Avenue and Hillview Lane, from Light Industrial to General Commercial. There were several conditions placed on the rezoning ordinance. Condition #7 required that only one driveway access be granted to Columbia Avenue.

The Site Plan and Final Plat that followed this rezoning allowed two access points at Columbia Avenue, but the northern entrance was conditionally approved and was required to be closed and abandoned, per the Final Plat when the following four conditions were satisfied:

1. A four-way traffic signal is installed at the intersection of Columbia Avenue and Southeast Parkway.
2. The property of Through the Green Inc. has been rezoned to retail, office or residential uses and improvements on such property have been substantially completed.
3. A paved driving lane has been constructed to connect Parkway Commons with the traffic signal described above and such driving lane has a width, location and radius that would allow delivery trucks from Parkway Commons convenient and suitable access to such traffic signal.
4. The then owner of the property of Through the Green, Inc. and the then owner of Parkway Commons execute an access easement in recordable form with a joinder by any mortgagee or lien

holder granting permanent mutual access easements over the driving lanes on the perspective tracts. The easement agreement shall be reasonably acceptable to the owner of Parkway Commons and shall provide that the access drive connecting Parkway Commons to the new traffic signal may not be relocated or altered without the consent of the owner of the Parkway Commons tract.”

Now that the terms have been satisfied, the property owner wishes to keep the northern access to Columbia Avenue open. The owner of Parkway Commons contends that the adjacent road cannot handle the necessary truck traffic and that elimination of the northern access to Columbia Avenue will impact their business. In an effort to reach an agreement, City staff recommends altering the northern entrance to a right in/right out only access point instead of closing the access point completely.

At the April 23, 2020, Franklin Municipal Planning Commission Meeting, the FMPC voted by resolution to allow the note on the Parkway Commons final plat to be amended to permit the northern access to Columbia Avenue as a right-in/right out access point. Now, the BOMA must approve this ordinance to revise the 2003 rezoning regarding the access condition of approval before the change to a right-in/right-out access point can be enacted.

FINANCIAL IMPACT:

There is no financial impact on the City. The owner of Parkway Commons has provided a civil engineered drawing of the right-in, right-out configuration and has agreed to dedicate the additional right-of-way. If approved, these drawings will be provided to the City consultant finalizing the civil drawings for the Columbia Avenue improvements and this right-in, right-out improvement will be completed at the time the larger Columbia Avenue project commences.

RECOMMENDATION:

Approval of Ordinance 2020-16 is recommended.

ORDINANCE 2020-16

AN ORDINANCE TO AMEND ORDINANCE 2003-18 TO REZONE PARKWAY COMMONS TO REMOVE THE CLOSING OF THE NORTHERN ENTRANCE ON COLUMBIA AVENUE AND TO ALLOW THE NORTHERN ENTRANCE TO BECOME A RIGHT-IN, RIGHT-OUT

WHEREAS, the Parkway Commons plat was approved on August 12, 2003, and recorded on December 3, 2003; and

WHEREAS, the plat required the northern entrance to Columbia Avenue for Parkway Commons to close; and

WHEREAS, on July 8, 2003, the Board of Mayor and Aldermen approved the Development Plan for Parkway Commons, which also required the northern entrance to Columbia Avenue to close; and

WHEREAS, City staff has had multiple discussions with the owners of Parkway Commons regarding the entrances located on Columbia Avenue; and

WHEREAS, City staff has determined that it is in the best interests for the City for the northern entrance on Columbia Avenue to remain open despite the language on the recorded plat (see exhibit A); and

WHEREAS, once Columbia Avenue widening takes place, the northern entrance on Columbia shall be converted into a right-in, right-out only; and

WHEREAS, Franklin Municipal Planning Commission voted to amend the plat on April 23, 2020, to allow the northern entrance to remain open as a right-in, right-out.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF FRANKLIN, TENNESSEE, AS FOLLOWS:

SECTION I. Ordinance 2003-18 conditions shall be amended to allow the northern entrance on Columbia Avenue to remain open as depicted in Exhibit A.

SECTION II. Parkway Commons northern entrance on Columbia Avenue shall be converted to a right-in, right-out once the Columbia Avenue widening takes place.

SECTION III. BE IT FINALLY ORDAINED by the Board of Mayor and Aldermen of the City of Franklin, Tennessee, that this Ordinance shall take effect from and after its passage on third and final reading, the health, safety, and welfare of the citizens of Franklin, Tennessee, requiring it.

[SIGNATURES ON FOLLOWING PAGE]

ATTEST:

CITY OF FRANKLIN, TENNESSEE:

By: _____
Eric S. Stuckey
City Administrator

By: _____
Dr. Ken Moore
Mayor

Approved as to Form:

By: _____
Shauna R. Billingsley
City Attorney

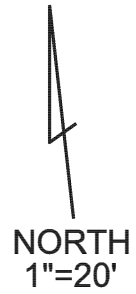
PASSED FRANKLIN MUNICIPAL PLANNING COMMISSION

PASSED FIRST READING:

PUBLIC HEARING:

PASSED SECOND READING:

PASSED THIRD AND FINAL READING:



PROPOSED CURB/GUTTER
AND SIDEWALK PER
COLUMBIA AVENUE
DESIGN PLANS

ADA RAMP WITH
DETECTABLE
WARNINGS TYP

EXISTING
CURB

TEMPORARY
CONSTRUCTION
EASEMENT

EXISTING
CURB

EXISTING
CURB

TEMPORARY
CONSTRUCTION
EASEMENT

10' CROSSWALK

14'

14'

CONCRETE
ISLAND W/
MOUNTABLE
CURB

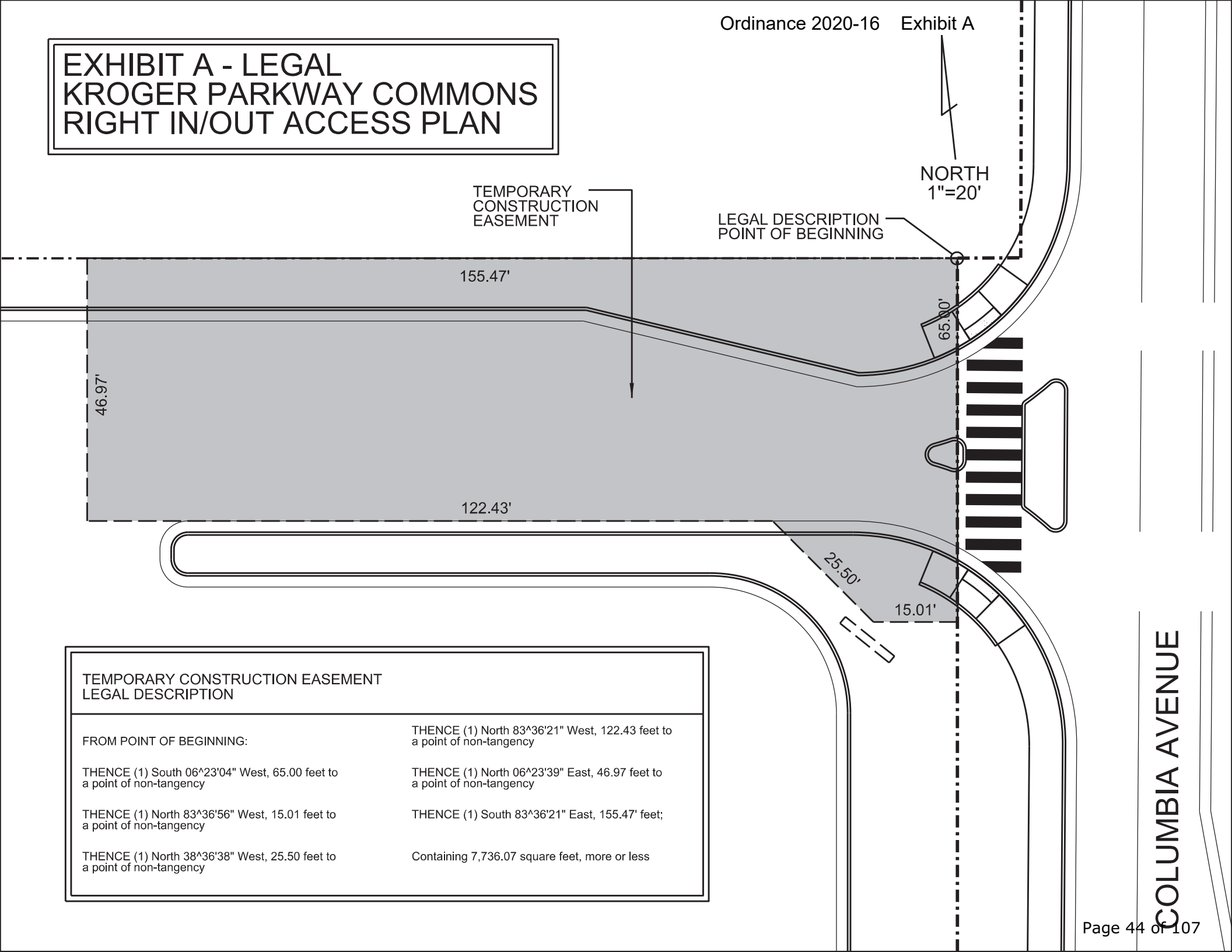
EXISTING
SIGN

KROGER
FUEL
CENTER

EXHIBIT A
KROGER PARKWAY COMMONS
RIGHT IN/OUT ACCESS PLAN

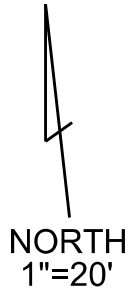
COLUMBIA AVENUE

EXHIBIT A - LEGAL
KROGER PARKWAY COMMONS
RIGHT IN/OUT ACCESS PLAN



TEMPORARY CONSTRUCTION EASEMENT
LEGAL DESCRIPTION

FROM POINT OF BEGINNING:	THENCE (1) North 83°36'21" West, 122.43 feet to a point of non-tangency
THENCE (1) South 06°23'04" West, 65.00 feet to a point of non-tangency	THENCE (1) North 06°23'39" East, 46.97 feet to a point of non-tangency
THENCE (1) North 83°36'56" West, 15.01 feet to a point of non-tangency	THENCE (1) South 83°36'21" East, 155.47 feet;
THENCE (1) North 38°36'38" West, 25.50 feet to a point of non-tangency	Containing 7,736.07 square feet, more or less



PROPOSED CURB/GUTTER
AND SIDEWALK PER
COLUMBIA AVENUE
DESIGN PLANS

ADA RAMP WITH
DETECTABLE
WARNINGS TYP

10' CROSSWALK

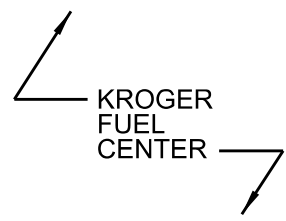
EXISTING
CURB

TEMPORARY
CONSTRUCTION
EASEMENT

EXISTING
CURB

TEMPORARY
CONSTRUCTION
EASEMENT

EXISTING
CURB



KROGER
FUEL
CENTER

EXISTING
SIGN

14'

CONCRETE
ISLAND W/
MOUNTABLE
CURB

14'

EXHIBIT A
KROGER PARKWAY COMMONS
RIGHT IN/OUT ACCESS PLAN

COLUMBIA AVENUE

EXHIBIT A - LEGAL KROGER PARKWAY COMMONS RIGHT IN/OUT ACCESS PLAN

TEMPORARY
CONSTRUCTION
EASEMENT

LEGAL DESCRIPTION
POINT OF BEGINNING

NORTH
1"=20'

155.47'

46.97'

122.43'

25.50'

15.01'

TEMPORARY CONSTRUCTION EASEMENT LEGAL DESCRIPTION

FROM POINT OF BEGINNING:

THENCE (1) South 06°23'04" West, 65.00 feet to
a point of non-tangency

THENCE (1) North 83°36'56" West, 15.01 feet to
a point of non-tangency

THENCE (1) North 38°36'38" West, 25.50 feet to
a point of non-tangency

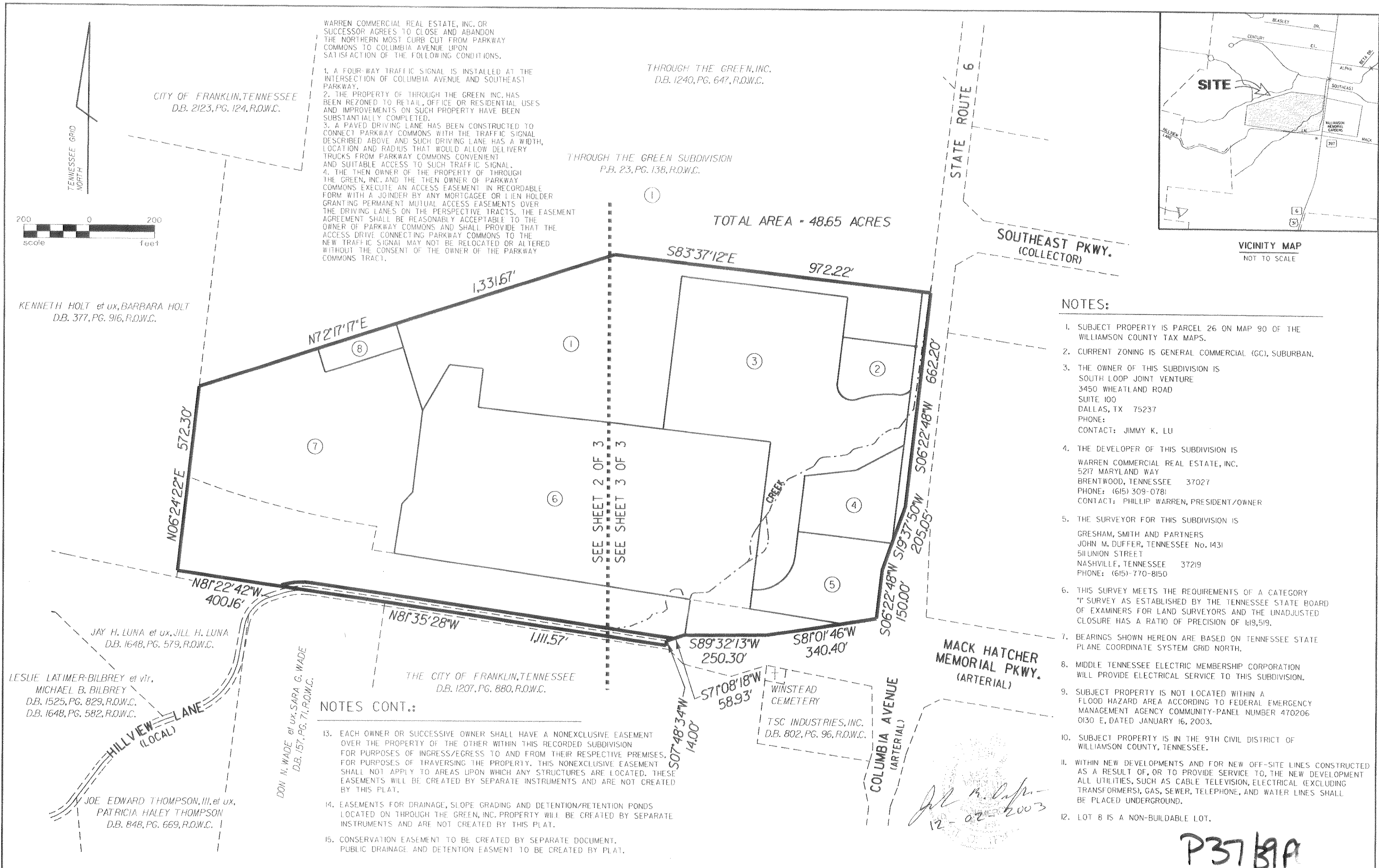
THENCE (1) North 83°36'21" West, 122.43 feet to
a point of non-tangency

THENCE (1) North 06°23'39" East, 46.97 feet to
a point of non-tangency

THENCE (1) South 83°36'21" East, 155.47' feet;

Containing 7,736.07 square feet, more or less

COLUMBIA AVENUE



REGISTERS OFFICE (STATE OF TENNESSEE) WILLIAMSON COUNTY		D-515		CERTIFICATE OF APPROVAL OF SUBDIVISION NAME AND STREET NAMES	
Received for record the 29 day of December 2003 at 1:23 o'clock P.M. Noted in Note Book page 29 and recorded in Note Book no. 1571 Fee \$41.00 REC# 03594419		Subdivision Name And Street Names Approved By The Williamson County Department of Emergency Communications.		Jennie Erwin Williamson County Department of Emergency Communications 12-3-03 Date	
WITNESS MY HAND SARAH C. WADE Register		Barbara Young Deputy			
CERTIFICATE OF OWNERSHIP		CERTIFICATE OF SURVEY		CERTIFICATE OF APPROVAL OF WATER AND SEWER SYSTEMS	
I (we) hereby certify that I am (we are) the owner(s) of the property shown hereon as of record in D.B. 571, PG. 228, R.O.W.C., Tennessee, and adopt the plan of subdivision of the property as shown hereon and dedicate all public ways and easements as noted. No lot(s) as shown hereon shall again be subdivided, resubdivided, altered, or changed so as to produce less area than is hereby established until otherwise approved by the Franklin Municipal Planning Commission, and under no condition shall such lot(s) be made to produce less area than is prescribed by the operation and easement agreement as of record in Book _____, Page _____, R.O.W.C., Tennessee, running with the title to the property. I (we) further certify that there are no liens on this property, except as follows: Book _____, R.O.W.C.		I (we) hereby certify that the subdivision plot as shown hereon is correct and that all of the monuments shown hereon have been placed as indicated. This subdivision plat correctly represents a survey made under my supervision on the 8th day of July, 2003. Surveyor 12/02/03 Date		I hereby certify that: (1) the water and sewer systems designated in Parkway Commons have been installed in accordance with City specifications, or (2) a performance bond in the amount of \$10,000.00 for the water system and \$10,000.00 for the sewer system has been posted with the City of Franklin, Tennessee, to assure completion of such systems. Supt., Water and Sewer Franklin, Tenn. 12/02/03 Date	
OWNER: SOUTH LOOP, FRANKLIN JOINT VENTURE		BY: Charles B. Robbins ITS: COUNSEL FOR OWNER		DATE: 12/2/03	
				CERTIFICATE OF APPROVAL OF STREETS AND DRAINAGE	
				I hereby certify that: (1) the streets and drainage designated in Parkway Commons have been installed in accordance with City specifications, or (2) a performance bond in the amount of \$10,000.00 for streets and \$10,000.00 for drainage has been posted with the City of Franklin, Tennessee, to assure completion of such improvements. Access (Hillview Lane) - \$5,000.00 Sidewalks (along Columbia Ave.) - 10,000.00 Traffic Signals (upgrades/installations) - 250,000.00 Supt., Streets Franklin, Tenn. 12-11-03 Date	
				CERTIFICATE OF APPROVAL FOR RECORDING	
				Approved by the Franklin Municipal Planning Commission, Franklin, Williamson County, Tennessee, with the exception of such conditions, if any, as are noted in the Planning Commission minutes for the 16th day of October 2003, and this plat has been approved for recording in the Register's Office of Williamson County. Secretary: Franklin Municipal Planning Commission 12/11/03 Date	

DATE	REVISION	BY
08-29-03	REVIEW COMMENTS	MLB
09-26-03	REVIEW COMMENTS	MLB

P3718A

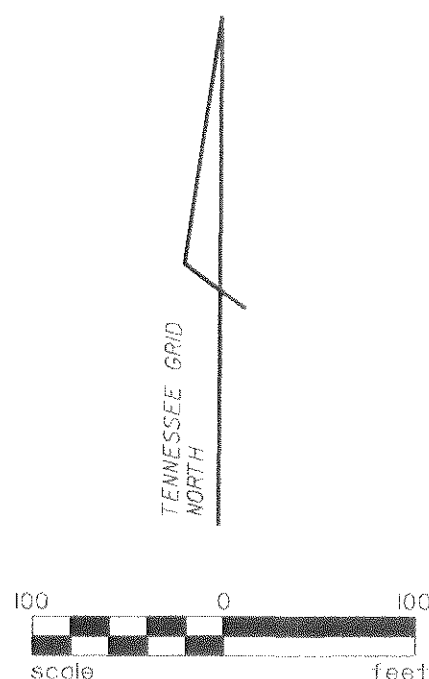
GRESHAM, SMITH AND PARTNERS	
511 Union St. Nashville, Tennessee 37219 (615) 770-8100	

FINAL PLAT OF PARKWAY COMMONS	
FRANKLIN, WILLIAMSON COUNTY, TENNESSEE	
TOTAL ACRES: 48.65	TOTAL LOTS: 8
ACRES NEW STREETS: 0.45	FEET NEW STREETS: 0
CIVIL DIST.: 9TH	CLOSURE ERROR: 1:50,352
SCALE: 1" = 200'	DATE: 08-12-03
SHEET: 1 OF 3	

REC'D DEC 03 2003

CURVE DATA			
CURVE No.	DELTA	RADIUS	ARC LENGTH
1	90°40'54"	46.00'	72.40'
2	25°59'17"	283.50'	128.59'
3	43°47'26"	46.00'	35.16'
4	04°47'03"	217.00'	18.12'
5	90°00'00"	117.00'	183.78'
6	26°08'24"	200.00'	91.25'
7	25°53'26"	48.00'	21.69'

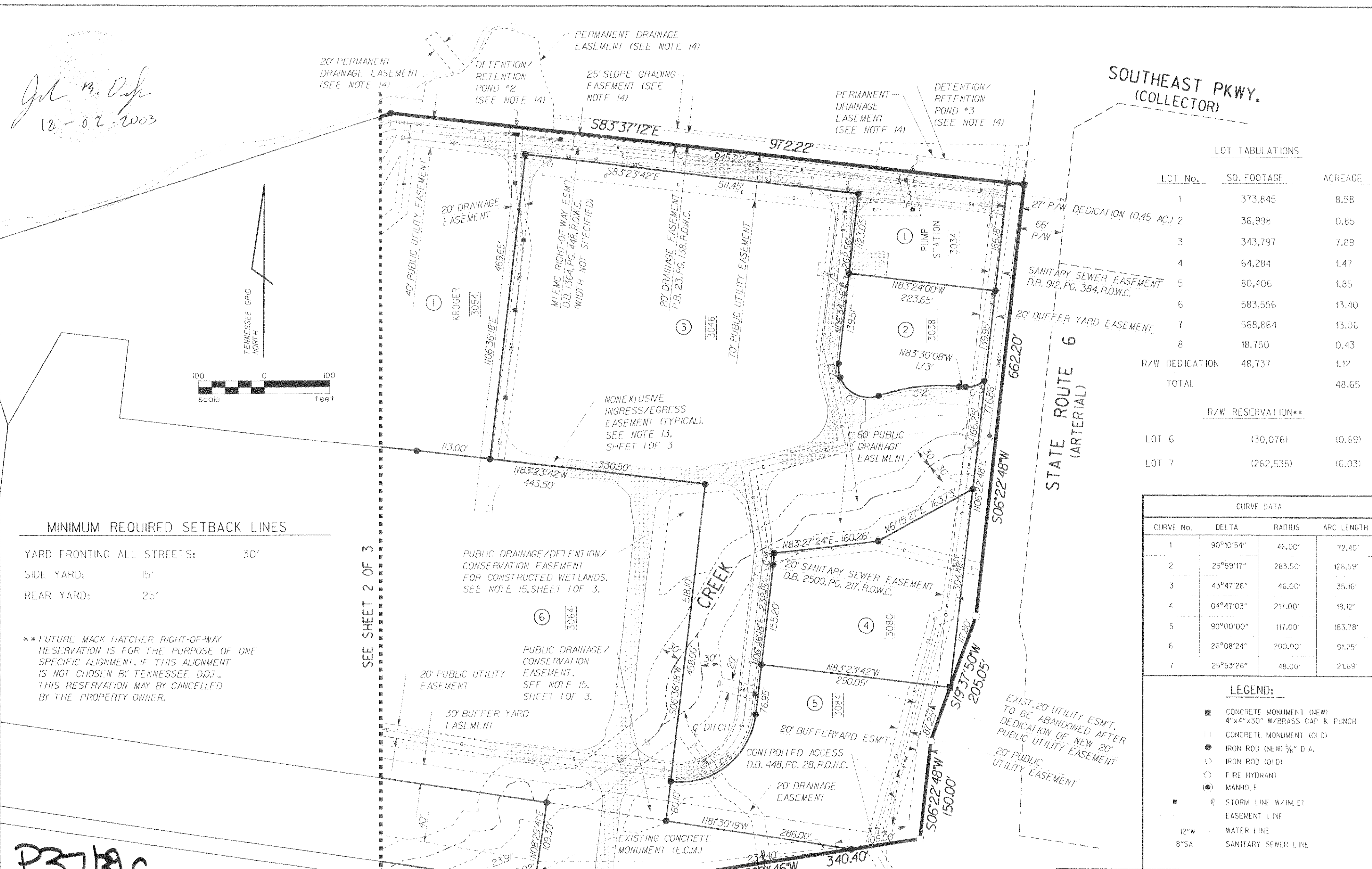
KENNETH HOLT et ux, BARBARA HOLT
D.B. 377, PG. 916, R.O.W.C.



*** FUTURE MACK HATCHER RIGHT-OF-WAY
RESERVATION IS FOR THE PURPOSE OF ONE
SPECIFIC ALIGNMENT. IF THIS ALIGNMENT
IS NOT CHOSEN BY TENNESSEE D.O.T.,
THIS RESERVATION MAY BE CANCELLED
BY THE PROPERTY OWNER.

JAY H. LUNA et ux, JILL H. LUNA
D.B. 1648, PG. 579, R.O.W.C.

REGISTERS OFFICE (STATE OF) TENNESSEE WILLIAMSON COUNTY D-515		CERTIFICATE OF APPROVAL OF SUBDIVISION NAME AND STREET NAMES Subdivision Name and Street Names Approved By the Williamson County Department of Emergency Communications.		 12-3-03 Date		 12-02-2003 Date					
Received for record the 29 day of December 2003 at 1:23 o'clock P.M. Noted in Note Book page 39 and recorded in Plat Book no. 181 Fee \$ 41.00 REL# D85914419 WITNESS MY HAND SARAH G. WADE Register Barbara Young Deputy		CERTIFICATE OF OWNERSHIP I (we) hereby certify that I am (we are) the owner(s) of the property shown hereon as of record in D.B. 571, PG. 228, R.O.W.C., Tennessee, and adopt the plat of subdivision of the property as shown hereon and dedicate public ways and easements as noted. No lot(s) as shown hereon shall again be subdivided, resubdivided, altered, or changed so as to produce less area than is hereby established until otherwise approved by the Franklin Municipal Planning Commission, and under no condition shall such lot(s) be made to produce less area than is prescribed by the restrictive covenants as of record in Book _____, Page _____, R.O.W.C., Tennessee, running with the title to the property. I (we) further certify that there are no liens on this property, except as follows: Book _____, Page _____. OWNER: SOUTH LOOP, FRANKLIN JOINT VENTURE BY: Charles B. Robbins ITS: COUNSEL FOR OWNER		CERTIFICATE OF SURVEY I (we) hereby certify that the subdivision plat as shown hereon is correct and that all of the monuments shown hereon have been placed as indicated. This subdivision plat correctly represents a survey made under my supervision on the 8th day of July, 2003. Surveyor Date		CERTIFICATE OF APPROVAL OF WATER AND SEWER SYSTEMS I hereby certify that: (1) the water and sewer systems designated in Parkway Commons have been installed in accordance with City specifications, or (2) a performance bond in the amount of \$10,000.00 for the water system and \$10,000.00 for the sewer system has been posted with the City of Franklin, Tennessee, to assure completion of such systems. Supt., Water and Sewer Franklin, Tenn. Date		CERTIFICATE OF APPROVAL OF STREETS AND DRAINAGE I hereby certify that: (1) the streets and drainage designated in Parkway Commons have been installed in accordance with City specifications, or (2) a performance bond in the amount of \$10,000.00 for streets and \$10,000.00 for the drainage has been posted with the City of Franklin, Tennessee, to assure completion of such improvements. Supt., Streets and Drainage Franklin, Tenn. Date		CERTIFICATE OF APPROVAL FOR RECORDING Approved by the Franklin Municipal Planning Commission, Franklin, Williamson County, Tennessee, with the exception of such conditions, if any, as are noted in the Planning Commission minutes of the 12th day of December, 2003, and this plat has been approved for recording in the Register's Office of Williamson County. Secretary: Franklin Municipal Planning Commission Date	
FINAL PLAT OF PARKWAY COMMONS						FRANKLIN, WILLIAMSON COUNTY, TENNESSEE					
TOTAL ACRES:		48.65		TOTAL LOTS:		8					
ACRES NEW STREETS:		0.45		FEET NEW STREETS:		0					
CIVIL DIST.:		9TH		CLOSURE ERROR:		1:50,352					
SCALE: 1" =		100'		DATE:		08-12-03					
SHEET:		2		OF		3					
RECD DEC 03 2003											



MINIMUM REQUIRED SETBACK LINES

YARD FRONTING ALL STREETS: 30'

SIDE YARD: 15'

REAR YARD: 25'

**** FUTURE MACK HATCHER RIGHT-OF-WAY RESERVATION IS FOR THE PURPOSE OF ONE SPECIFIC ALIGNMENT. IF THIS ALIGNMENT IS NOT CHOSEN BY TENNESSEE D.O.T., THIS RESERVATION MAY BE CANCELLED BY THE PROPERTY OWNER.**

LOT TABULATIONS		
LOT No.	SQ. FOOTAGE	ACREAGE
1	373,845	8.58
2	36,998	0.85
3	343,797	7.89
4	64,284	1.47
5	80,406	1.85
6	583,556	13.40
7	568,864	13.06
8	18,750	0.43
R/W DEDICATION	48,737	1.12
TOTAL		48.65

R/W RESERVATION**		
LOT 6	(30,076)	(0.69)
LOT 7	(262,535)	(6.03)

CURVE DATA			
CURVE No.	DELTA	RADIUS	ARC LENGTH
1	90°10'54"	46.00'	72.40'
2	25°59'17"	283.50'	128.59'
3	43°47'26"	46.00'	35.16'
4	04°47'03"	217.00'	18.12'
5	90°00'00"	117.00'	183.78'
6	26°08'24"	200.00'	91.25'
7	25°53'26"	48.00'	21.69'

- LEGEND:**
- CONCRETE MONUMENT (NEW) 4"x4"x30" W/BRASS CAP & PUNCH
 - CONCRETE MONUMENT (OLD)
 - IRON ROD (NEW) 5/8" DIA.
 - IRON ROD (OLD)
 - FIRE HYDRANT
 - MANHOLE
 - STORM LINE W/INLET
 - EASEMENT LINE
 - 12" W WATER LINE
 - 8" SA SANITARY SEWER LINE

REGISTERS OFFICE
(STATE OF TENNESSEE) WILLIAMSON COUNTY **D-515**

Received for record the **29** day of **December** 2003 at 1:23 o'clock P.M. Noted in Note Book page **89** and recorded in Note Book no. **P37139C** Fee \$ **41.00**

REC# 03594419

WITNESS MY HAND SARAH G. WADE Register **Barbara Young** appt

OVERHEAD UTILITY EASEMENT RECORD NOT FOUND TO BE CREATED BY THIS PLAT

HILLVIEW LANE (LOCAL)

S89°32'13"W 250.30'

S71°08'18"W 58.93'

S07°48'34"W 14.00'

CERTIFICATE OF APPROVAL OF SUBDIVISION NAME AND STREET NAMES

Subdivision Name and Street Names Approved By The Williamson County Department of Emergency Communications.

Cennie Luin **12-3-03**
Williamson County Department of Emergency Communications Date

DATE	REVISION	BY
08-29-03	REVIEW COMMENTS	MLB
09-26-03	REVIEW COMMENTS	MLB

GRESHAM, SMITH AND PARTNERS
5th Union St.
Nashville, Tennessee 37219
(615) 770-8100

CERTIFICATE OF OWNERSHIP

I (we) hereby certify that I am (we are) the owner(s) of the property shown hereon as of record in D.B. 571, PG. 228, R.O.W.C., Tennessee, and adopt the plan of subdivision of the property as shown hereon and dedicate all public ways and easements as noted. No lot(s) as shown hereon shall again be subdivided, resubdivided, altered, or changed so as to produce less area than is hereby established until otherwise approved by the Franklin Municipal Planning Commission, and under no condition shall such lot(s) be made to produce less area than is prescribed by the operation and easement agreement as of record in Book _____, Page _____, R.O.W.C., Tennessee, running with the title to the property. I (we) further certify that there are no liens on this property, except as follows: Book _____, Page _____, R.O.W.C.

OWNER: SOUTH LOOP, FRANKLIN JOINT VENTURE

BY: *Charles G. Robbins* DATE: **12/2/03**

ITS: **COUNSEL FOR DWG**

CERTIFICATE OF SURVEY

I (we) hereby certify that the subdivision plat as shown hereon is correct and that all of the monuments shown hereon have been placed as indicated. This subdivision plat correctly represents a survey made under my supervision on the 8th day of July, 2003.

Surveyor *Jed* **12/2/03**
Tenn. License No. **1431**

CERTIFICATE OF APPROVAL OF WATER AND SEWER SYSTEMS

I hereby certify that: (1) the water and sewer systems designated in Parkway Commons have been installed in accordance with City specifications, or (2) a performance bond in the amount of \$ **\$14,000.00** for the water system and **\$14,000.00** for the sewer system has been posted with the City of Franklin, Tennessee, to assure completion of such systems.

Esy **12/1/03**
Supt. Water and Sewer Franklin, Tenn. Date

CERTIFICATE OF APPROVAL OF STREETS AND DRAINAGE

I hereby certify that: (1) the streets and drainage designated in Parkway Commons have been installed in accordance with City specifications, or (2) a performance bond in the amount of \$ **\$14,000.00** for streets and **\$14,000.00** for drainage has been posted with the City of Franklin, Tennessee, to assure completion of such improvements.

J. G. Galt **12-1-03**
Supt. Streets Franklin, Tenn. Date

CERTIFICATE OF APPROVAL FOR RECORDING

Approved by the Franklin Municipal Planning Commission, Franklin, Williamson County, Tennessee, with the exception of such conditions, if any, as are noted by the Planning Commission minutes for the 4th day of October 2003, and this plat has been approved for recording in the Register's Office of Williamson County.

Bob L. Lark **12/1/03**
Secretary, Franklin Municipal Planning Commission Date

FINAL PLAT OF PARKWAY COMMONS

FRANKLIN, WILLIAMSON COUNTY, TENNESSEE

TOTAL ACRES: **48.65** TOTAL LOTS: **8**

ACRES NEW STREETS: **0.45** FEET NEW STREETS: **0**

CIVIL DIST.: **9TH** CLOSURE ERROR: **1:50,352**

SCALE: 1" = **100'** DATE: **08-12-03** SHEET: **3 OF 3**

REC'D DEC 03 2003



File #: 20-0720

DATE: May 11, 2020

TO: Board of Mayor and Alderman

FROM: Eric Stuckey, City Administrator
Mark Hilty, Asst. City Administrator Public Works

SUBJECT:

Discussion Of Joint Sidewalk Project With Franklin Special School District (FSSD) On The Freedom Middle/Poplar Grove School Property Between Highway 96W And Del Rio Pike.

PURPOSE:

The purpose of this memorandum is to provide information to the Franklin Board of Mayor and Aldermen (BOMA) concerning the opportunity to partner with the Franklin Special School District (FSSD) to construct a sidewalk on the Freedom Middle/Poplar Grove School property between Highway 96W and Del Rio Pike.

BACKGROUND/STAFF COMMENTS:

In discussions with the FSSD, there is a desire to construct approximately 2,800 LF of sidewalk between Del Rio Pike and Highway 96W to provide connectivity in this area. The project would be constructed by May Construction, the City's annual sidewalk contractor with the cost being split by the City and FSSD. The idea for this sidewalk connection came from Franklin residents who responded to a post on social media where the City asked citizens what improvements they would like to see in the community.

FINANCIAL IMPACT:

The financial impact to construct this sidewalk is \$197,883.00 to be split between the City of Franklin and FSSD for a cost of approximately \$99,000 each. Staff is proposing to use County Facilities Tax to fund this project.

RECOMMENDATION:

Staff recommends this partnership and will develop an inter-local agreement to document the terms of the partnership based on guidance from the BOMA.



NEW SIDEWALK

Freedom Middle School



File #: 20-0746

DATE: May 14, 2020

TO: Board of Mayor and Alderman

FROM: Eric Stuckey, City Administrator
Kristine Brock, Asst. City Administrator/CFO
Jason Potts, Asst. IT Director of Infrastructure and Administration

SUBJECT:

Discussion Of Interlocal Agreement With Williamson County (COF Contract 2020-0122) Concerning The City Providing Fiber Accessibility To Williamson County.

PURPOSE:

The purpose of this memorandum is to provide information to the Franklin Board of Mayor and Aldermen (BOMA) concerning a draft Interlocal Agreement between the City and Williamson County for the City to provide Fiber Accessibility to the County.

BACKGROUND/STAFF COMMENTS:

The City is the owner of fiber lines throughout its jurisdiction for the purposes of facilitating reliable telecommunication access for its facilities. The County has asked to tie onto the City's fiber lines for its facilities which are near existing fiber lines. The five County facilities, all of which are used for a public purpose, are the AG Expo Park, Recreation Center, EMS Wing of future City of Franklin Fire Station #7, Medical Center on Hwy 96 and the Archives & Museum at Five Points in downtown Franklin.

FINANCIAL IMPACT:

The County will pay an annual connection fee of \$500 to the City for each property served. The County will pay for all costs incurred to connect their facility to the City's fiber line. Should the fiber network have need for replacement or expansion in the future, the County and City will share in these costs.

RECOMMENDATION:

Staff recommends Approval of the Interlocal agreement.

**INTERLOCAL AGREEMENT BETWEEN
THE CITY OF FRANKLIN, TENNESSEE AND
WILLIAMSON COUNTY, TENNESSEE
COF Contract No. 2020-0122**

THIS INTERLOCAL AGREEMENT ("Agreement") is made and entered into pursuant to Tennessee law by and between the City of Franklin, Tennessee (hereinafter, "City"), and Williamson County, Tennessee, (hereinafter, "County") to provide the County access to the City's fiber network ("Fiber Network").

WHEREAS, the parties have the express authority, upon approval of their governing bodies, to enter into interlocal agreements pursuant to Tennessee Code Annotated, Section 12-9-101 et. seq. to perform any governmental service, activity or undertaking which each public agency entering into the contract is authorized by law to perform; and

WHEREAS, the City owns and operates the Fiber Network that extends in the vicinity of County facilities; and

WHEREAS, the County has asked the City to connect to the Fiber Network to provide increased internet services; and

WHEREAS, the City and County have agreed to enter into the Agreement to provide the County access to the City's Fiber Network at the County's cost:

I. PURPOSE. The purpose of this Agreement is to define the obligations of the parties necessary to carry out the intent of this Agreement for the County to access and use the City's Fiber Network. Each party is responsible for the cost of its obligations provided herein.

II. COUNTY PROPERTY SERVED. The following County properties shall be provided access to the City's Fiber Network:

- a. AG Expo Park, 4215 Long Lane, Franklin, Tennessee 37064
- b. Franklin Recreation Complex, 1120 Hillsboro Road, Franklin, Tennessee 37064
- c. Fire Station 7 EMS, 1972 John W. Fitzgerald Drive, Franklin, Tennessee 37064
- d. Williamson Medical Center, 4321 Carothers Parkway, Franklin, Tennessee 36067
- e. Williamson County Archives and Museum, 611 W. Main Street, Franklin, Tennessee 37064

III. COUNTY'S RESPONSIBILITIES.

- a. County shall be responsible for the total cost for the purchase, maintenance, modification, and installation of lines from access points in the City's Fiber Network to the County facilities listed above.

- b. County shall be responsible for paying for and overseeing the installation and connection of the County lines to the City's Fiber Network.
- c. County shall return any property owned by the City that the County disturbs to substantially the same condition as it was prior to the County's installation of its lines.
- d. County shall be responsible for the cost of the County's use of the City's Fiber Network.

IV. CITY'S RESPONSIBILITIES.

- a. City shall provide access to its property and network to permit the County to install and connect its lines to the access points of the Fiber Network upon execution of this Agreement.
- b. City shall furnish to the County written and tangible material known by the City to be in its possession concerning conditions above or below ground at the site of the installation of the lines. Such written and tangible material is furnished by the City only in order to make disclosure of such material in the possession of the City and for no other purpose.
- c. City shall be responsible for the cost of its use of its Fiber Network.

V. FUNDING.

- a. County shall pay City an annual fee equal to Five Hundred and 00/100 Dollars (\$500.00) per connection due on October 1st of each year this Agreement is effective.
- b. The City and County will share equally in the cost of any expansion or replacement needed to the Fiber Network as a result of the County's use of the County's line and Fiber Network.

VI. CREATION OF SEPARATE ENTITY. This Agreement does not create a separate entity, nor shall it be interpreted as creating a separate entity under any circumstances.

VII. TERM. The Term of this Agreement shall be for a ten (10) year term and shall extend from the date this Agreement is fully executed to the tenth (10th) year anniversary of the execution. This Agreement may be extended for two (2) additional ten (10) year terms.

VIII. NO THIRD-PARTY BENEFICIARIES. There are no third-party beneficiaries to this Agreement. No person or entity other than a party to this Agreement shall have any such rights hereunder or any authority to enforce its provisions, and any such rights or enforcement must be consistent with and subject to the terms of this Agreement.

IX. AUTHORITY TO ENTER INTO AGREEMENT. This Agreement is made and entered into pursuant to the authority granted by the parties under the Interlocal Cooperation Act, T.C.A. §12-9-101, et. seq., and the parties agree that all approvals and filings required by the terms of said Act shall be achieved as soon as possible from and after the execution of this Agreement.

- X. **NOTICE.** All notices under this Agreement shall be given in writing, addressed to the following persons:

To: City of Franklin, Tennessee

Attn: City Administrator
109 3rd Avenue South
Franklin, Tennessee 37064

With a copy to:

City Attorney
Law Department
109 3rd Avenue South
Franklin, Tennessee 37064

To: Williamson County, Tennessee

Attn: Mayor
1320 W. Main Street
Franklin, Tennessee 37064

With a copy to:

County Attorney
Buerger, Moseley, & Carson, PLC.
306 Public Square
Franklin, Tennessee 37064

Written notices shall be deemed received three (3) days after the same are deposited in the United States Mail, postage prepaid, addressed as provided above.

- XI. **TERMINATION.** This Agreement may be terminated upon the occurrence of any of the following:

- a. Should either party fail to fulfill in a timely and proper manner its obligations under this Agreement, or if a party should violate a material term of this Agreement, the non-breaching party or parties shall provide the breaching party with written notice of the breach. The breaching party will then have thirty (30) calendar days from the receipt of the notice to cure the breach. Should the breaching party be unable to cure the breach within ten (10) calendar days then both parties may agree in writing to a reasonable extension to cure the breach at the discretion of the non-breaching party. Should the breaching party fail to cure the breach, the non-breaching party may terminate this Agreement. Such termination shall not relieve the breaching party of any damages sustained to the non-breaching party;
- b. This Agreement may be terminated at any time if agreed upon in writing by both parties.
- c. Should the Agreement be terminated, the County shall have the option to disconnect and remove the County's lines at the County's cost.

XII. MISCELLANEOUS TERMS.

- a. Relationship. In consideration of the mutual covenants provided herein, the parties agree that nothing contained herein is intended to be or should be construed in any manner as creating or establishing the relationship of co-partners between the parties hereto or as constituting an agency relationship in any manner whatsoever. The individual parties are and shall remain independent entities with respect to this Agreement.
- b. Binding. This Agreement shall be binding upon the parties and shall take effect from and after its ratification and signing by all parties after obtaining appropriate approval pursuant to the requirements of applicable law.
- c. Severability. The parties agree that if any part, term, or provision of this Agreement is determined to be illegal or in conflict with any law of the State of Tennessee by any court with jurisdiction, the validity of the remaining portions or provisions shall not be affected. The rights and obligations of the parties shall be construed and enforced as if this Agreement did not contain the particular part, term, or provision held to be invalid.
- d. Specific Performance. The parties recognize that the rights afforded to each under this Agreement are unique and, accordingly, the individual agencies shall, in addition to such other remedies as may be available to them in equity, have the right to enforce their respective rights hereunder by an action for injunctive relief and/or specific performance to the extent permitted by law.
- e. Cooperation. The parties agree to cooperate fully in order to successfully execute the terms and conditions of this Agreement, including obtaining all regulatory and governmental approvals required to carry out the terms of this Agreement, recognizing that the intent of each party to the other is to serve the individual interests of each party while respecting the conditions and obligations of this Agreement.
- f. Assignment. The rights and obligations of this Agreement are not assignable. If the County property is sold, the fiber service does not transfer with property.
- g. Law/Venue. This Agreement shall be exclusively governed by the laws of the State of Tennessee. In the event that any section and/or term of this Agreement, or any exhibits hereto, becomes subject to litigation, the venue for such action will be exclusively maintained in a court of competent jurisdiction sitting in Williamson County, Tennessee.
- h. Entire Agreement. This Agreement represents the entire agreement between the parties and supersedes all prior negotiations, representations, or agreements, either written or oral, with respect to the subject matter hereof. This Agreement may be amended only by written instrument signed by all parties.
- i. Liability. Each party shall be liable for its actions as well as the actions of the respective party's employees, volunteers, agents, or officers.

IN WITNESS WHEREOF, the parties have executed this Agreement on the _____ day of _____, 2020.

(Signatures on page 5)

WILLIAMSON COUNTY By: _____ Mayor Rogers Anderson Attest for Funding: By: _____ Nena Graham, Budget Director APPROVED AS TO LEGALITY AND FORM: _____ Williamson County, Tennessee County Attorney	CITY OF FRANKLIN By: _____ Mayor Ken Moore Attest: By: _____ Eric S. Stuckey, City Administrator APPROVED AS TO LEGALITY AND FORM: _____ City of Franklin City Attorney
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**INTERLOCAL AGREEMENT BETWEEN
THE CITY OF FRANKLIN, TENNESSEE AND
WILLIAMSON COUNTY, TENNESSEE
COF Contract No. 2020-0122**

THIS INTERLOCAL AGREEMENT (“Agreement”) is made and entered into pursuant to Tennessee law by and between the City of Franklin, Tennessee (hereinafter, “City”), and Williamson County, Tennessee, (hereinafter, “County”) to provide the County access to the City’s fiber network (“Fiber Network”).

WHEREAS, the parties have the express authority, upon approval of their governing bodies, to enter into interlocal agreements pursuant to Tennessee Code Annotated, Section 12-9-101 et. seq. to perform any governmental service, activity or undertaking which each public agency entering into the contract is authorized by law to perform; and

WHEREAS, the City owns and operates the Fiber Network that extends in the vicinity of County facilities; and

WHEREAS, the County has asked the City to connect to the Fiber Network to provide increased internet services; and

WHEREAS, the City and County have agreed to enter into the Agreement to provide the County access to the City’s Fiber Network at the County’s cost:

I. PURPOSE. The purpose of this Agreement is to define the obligations of the parties necessary to carry out the intent of this Agreement for the County to access and use the City’s Fiber Network. Each party is responsible for the cost of its obligations provided herein.

II. COUNTY PROPERTY SERVED. The following County properties shall be provided access to the City’s Fiber Network:

- a. Williamson County Agricultural Exposition Park located at 4215 Long Lane, Franklin, Tennessee 37064;
- b. Williamson County Franklin Recreation Complex located at 1120 Hillsboro Road, Franklin, Tennessee 37064; and
- c. Williamson County Archives and Museum located at 611 W. Main Street, Franklin, Tennessee 37064

III. COUNTY’S RESPONSIBILITIES.

- a. County shall be responsible for the total cost for the purchase, maintenance, modification, and installation of lines from access points in the City’s Fiber Network to the County facilities listed above.

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V. FUNDING.

- a. County shall pay City an annual fee equal to Five Hundred and 00/100 Dollars (\$500.00) per connection due on October 1st of each year this Agreement is effective.
- b. The City and County will share equally in the cost of any expansion or replacement needed to the Fiber Network as a result of the County's use of the County's line and Fiber Network.

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VII. TERM. The Term of this Agreement shall be for a ten (10) year term and shall extend from the date this Agreement is fully executed to the tenth (10th) year anniversary of the execution. This Agreement may be extended for two (2) additional ten (10) year terms.

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IX. AUTHORITY TO ENTER INTO AGREEMENT. This Agreement is made and entered into pursuant to the authority granted by the parties under the Interlocal Cooperation Act, T.C.A. §12-9-101, et. seq., and the parties agree that all approvals and filings required by the terms of said Act shall be achieved as soon as possible from and after the execution of this Agreement.

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With a copy to:

City Attorney
Law Department
109 3rd Avenue South
Franklin, Tennessee 37064

To: Williamson County, Tennessee

Attn: Mayor
1320 W. Main Street
Franklin, Tennessee 37064

With a copy to:

County Attorney
Buerger, Moseley, & Carson, PLC.
306 Public Square
Franklin, Tennessee 37064

Written notices shall be deemed received three (3) days after the same are deposited in the United States Mail, postage prepaid, addressed as provided above.

XI. TERMINATION. This Agreement may be terminated upon the occurrence of any of the following:

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- b. This Agreement may be terminated at any time if agreed upon in writing by both parties.
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- b. Binding. This Agreement shall be binding upon the parties and shall take effect from and after its ratification and signing by all parties after obtaining appropriate approval pursuant to the requirements of applicable law.
- c. Severability. The parties agree that if any part, term, or provision of this Agreement is determined to be illegal or in conflict with any law of the State of Tennessee by any court

with jurisdiction, the validity of the remaining portions or provisions shall not be affected. The rights and obligations of the parties shall be construed and enforced as if this Agreement did not contain the particular part, term, or provision held to be invalid.

- d. Specific Performance. The parties recognize that the rights afforded to each under this Agreement are unique and, accordingly, the individual agencies shall, in addition to such other remedies as may be available to them in equity, have the right to enforce their respective rights hereunder by an action for injunctive relief and/or specific performance to the extent permitted by law.
- e. Cooperation. The parties agree to cooperate fully in order to successfully execute the terms and conditions of this Agreement, including obtaining all regulatory and governmental approvals required to carry out the terms of this Agreement, recognizing that the intent of each party to the other is to serve the individual interests of each party while respecting the conditions and obligations of this Agreement.
- f. Assignment. The rights and obligations of this Agreement are not assignable. If the County property is sold, the fiber service does not transfer with property.
- g. Law/Venue. This Agreement shall be exclusively governed by the laws of the State of Tennessee. In the event that any section and/or term of this Agreement, or any exhibits hereto, becomes subject to litigation, the venue for such action will be exclusively maintained in a court of competent jurisdiction sitting in Williamson County, Tennessee.
- h. Entire Agreement. This Agreement represents the entire agreement between the parties and supersedes all prior negotiations, representations, or agreements, either written or oral, with respect to the subject matter hereof. This Agreement may be amended only by written instrument signed by all parties.
- i. Liability. Each party shall be liable for its actions as well as the actions of the respective party's employees, volunteers, agents, or officers.

IN WITNESS WHEREOF, the parties have executed this Agreement on the _____ day of _____, 2020.

(Signatures on Page 5)

WILLIAMSON COUNTY By: _____ Mayor Rogers Anderson Attest for Funding: By: _____ Nena Graham, Budget Director APPROVED AS TO LEGALITY AND FORM: _____ Williamson County, Tennessee County Attorney	CITY OF FRANKLIN By: _____ Mayor Ken Moore Attest: By: _____ Eric S. Stuckey, City Administrator APPROVED AS TO LEGALITY AND FORM: _____ City of Franklin City Attorney
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File #: 20-0749

DATE: May 15, 2020

TO: Board of Mayor and Alderman

FROM: Eric Stuckey, City Administrator
Paul Holzen, Director of Engineering

SUBJECT:

Discussion And Presentation On The Board Of Mayor And Aldermen's Adopted Capital Investment Projects.

PURPOSE:

The purpose of this memorandum is to provide information to the Franklin Board of Mayor and Aldermen (BOMA) concerning the status of the Board of Mayor and Aldermen's adopted Capital Investment Projects.

BACKGROUND/STAFF COMMENTS:

Given the current global pandemic and the worldwide economic downturn, City staff has been evaluating projects and priorities to ensure we are being fiscally responsible on how we proceed with adopted projects. Staff is still working on a presentation and will have it uploaded as soon as possible.

FINANCIAL IMPACT:

No impact at this time.

RECOMMENDATION:

No Recommendation at this time. Staff is seeking direction and feedback from the Board of Mayor and Aldermen.



CITY OF FRANKLIN, TENNESSEE

Capital Project Summary

May 26, 2020

FY 2017-2026 CIP

Projects adopted via Resolution 2016-69 on October 25, 2016

FD16001 – Fire Station 7

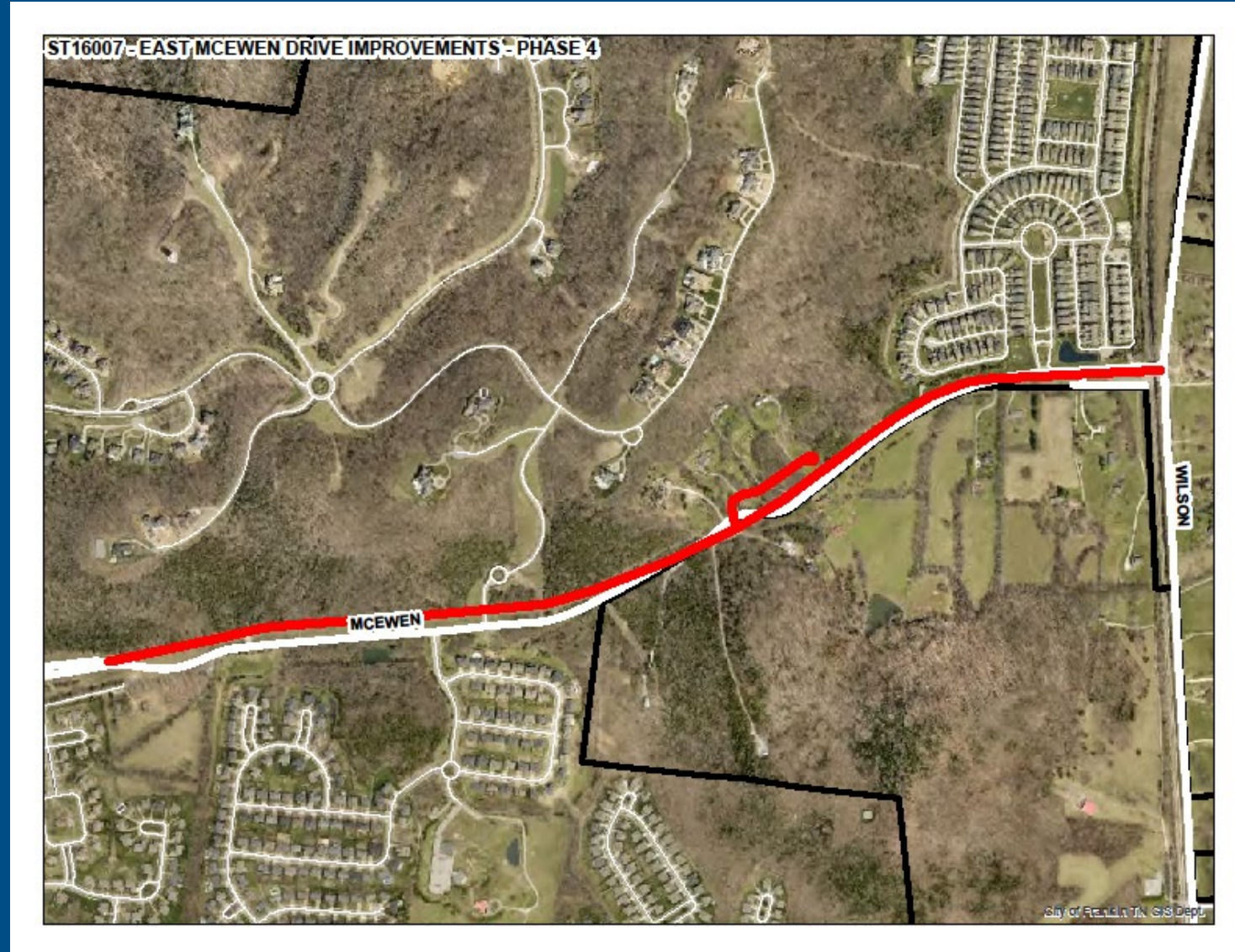
Staff Update/Recommendation
Estimated completion in the Fall of 2020.



ST16007 – E. McEwen (Phase 4)

Staff Update/Recommendation

Proceed with ROW and construction phases (\$22,400,000 in construction funding from State/Fed).



ST16002 – Goose Creek Interchange Lighting

Staff Update/Recommendation

Proceed with ROW and construction phases.



ST16038 – Major Road Resurfacing

Staff Update/Recommendation

5yr commitment completed.
Evaluate future funding and needs
in future CIP's.



PK16014 – East/Southeast Multipurpose Park

Staff Update/Recommendation

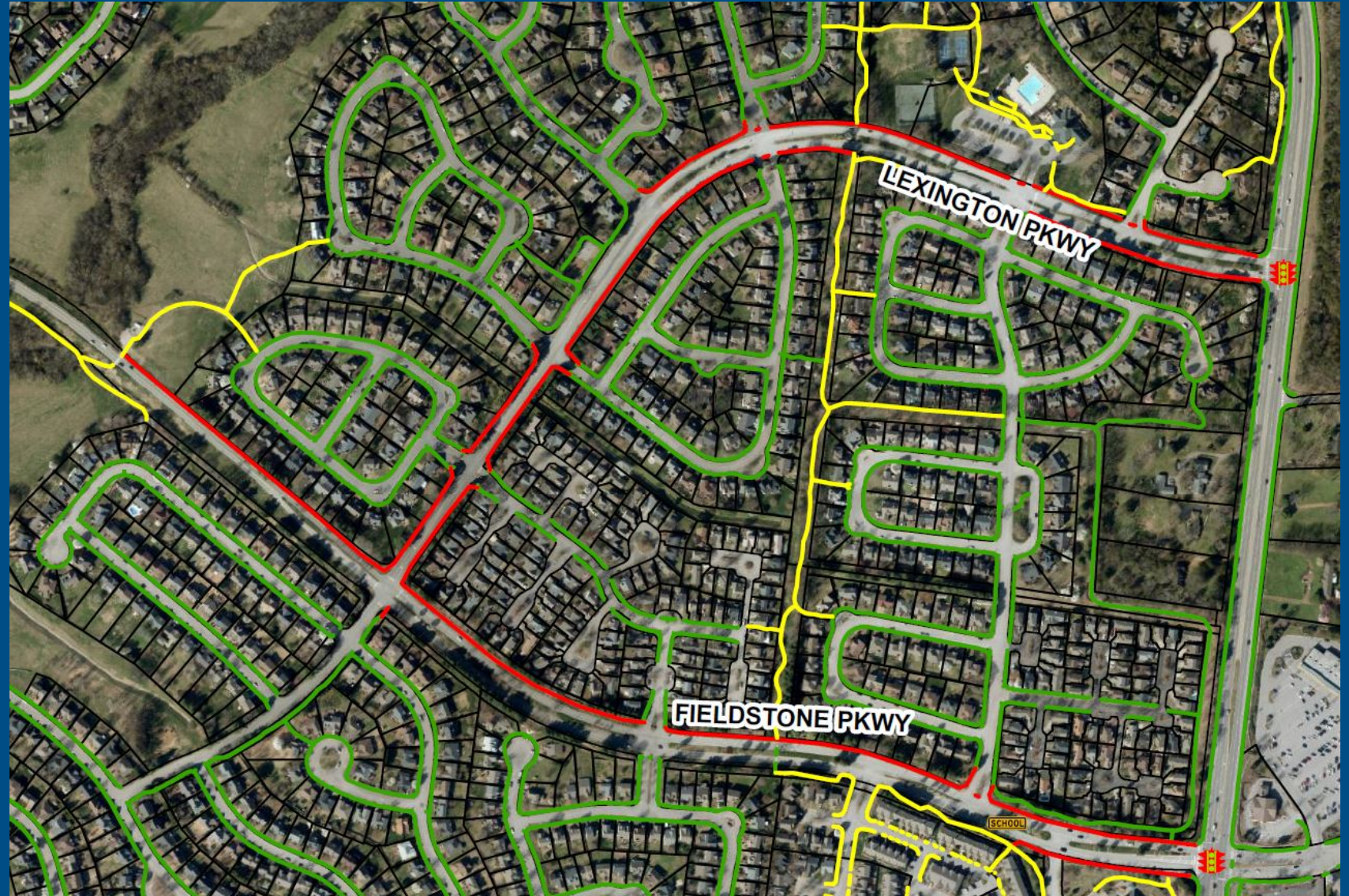
Proceed with design and construction of Phase 1 (Carothers Intersection, Utilities and Bridge). Evaluate funding and phasing of park elements prior to bidding of Phase 2.



St16037 – Sidewalk “Gaps”

Staff Update/Recommendation

Complete Fieldstone Farms Sidewalk. 5yr commitment completed. Evaluate future funding and needs in future CIP's.



FY 2019-2028 CIP

Projects adopted via Resolution 2016-69 on October 25, 2016

ST16017 – Long Ln. and Old Peytonsville Rd. Connector

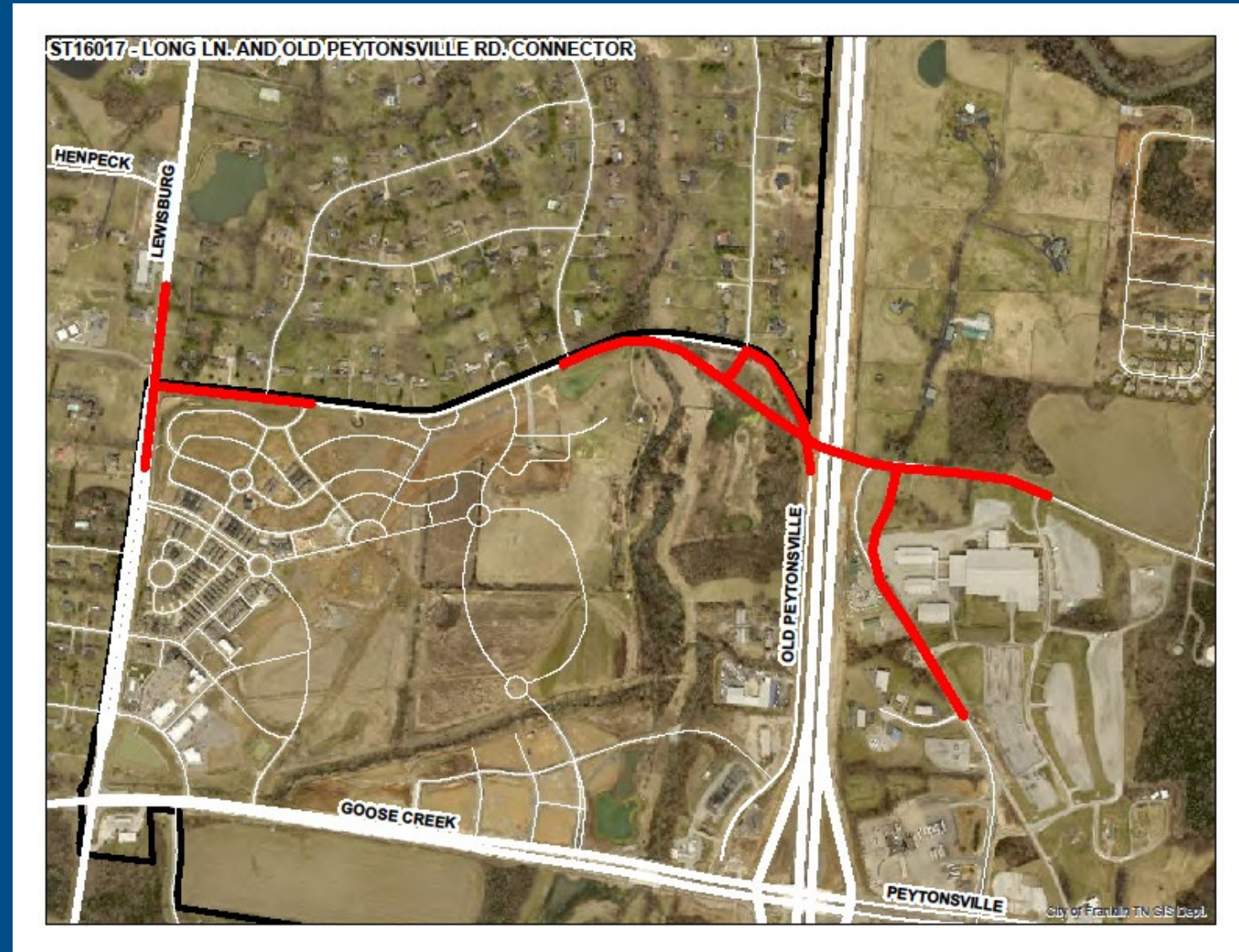
BOMA Ranking

1 - Weighted

1 - Non-Weighted

Staff Update/Recommendation

Proceed with design, ROW and construction phases.



SW16003 – 100 Block Battle Ave. Drainage Improvements

BOMA Ranking

2 - Weighted

4 - Non-Weighted

Staff Update/Recommendation

Proceed with construction phase.



ST19004 – McEwen Dr. Interchange Modifications

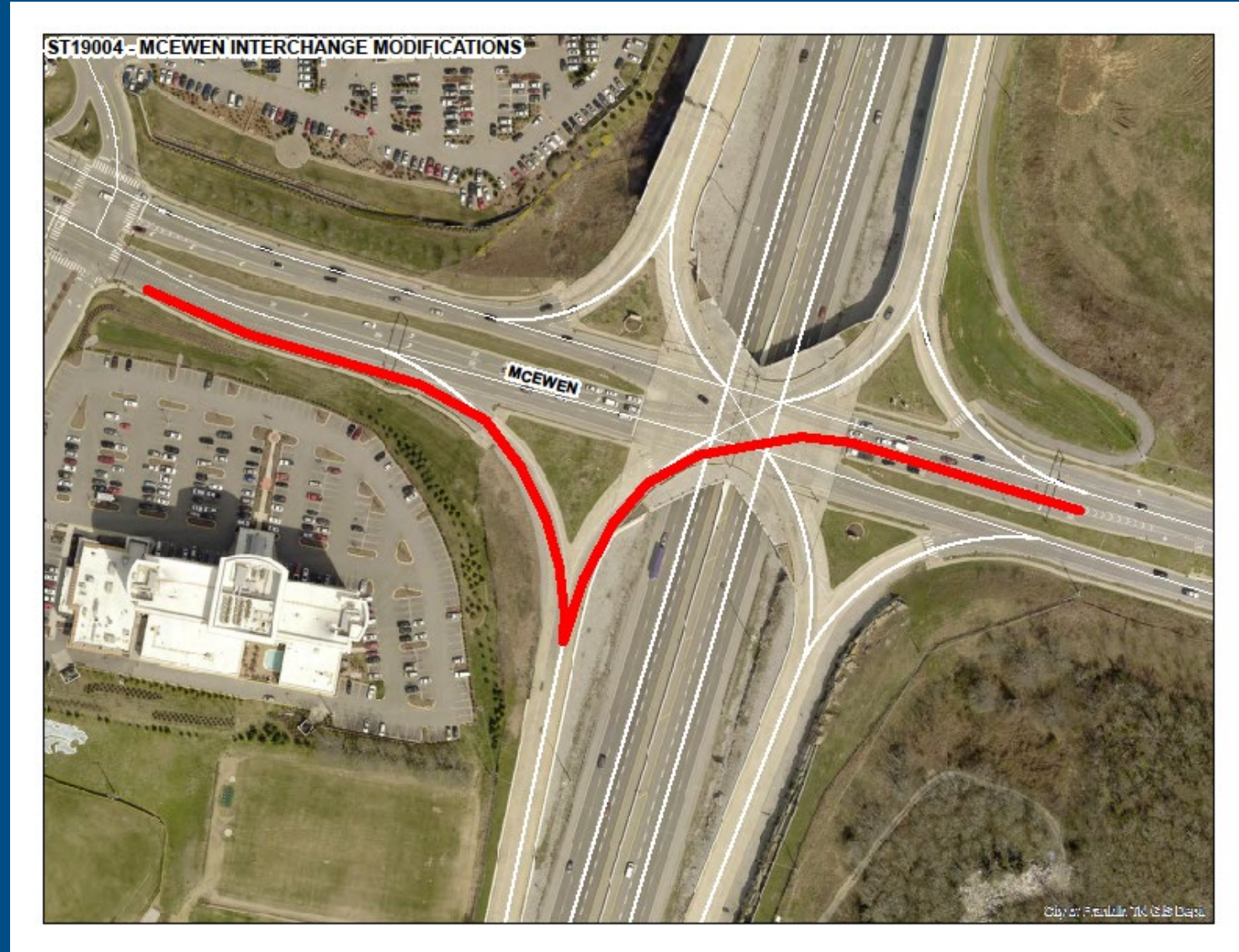
BOMA Ranking

4 - Weighted

17 - Non-Weighted

Staff Update/Recommendation

Proceed with ROW and construction phases.



PK16020 – Bicentennial Park

BOMA Ranking

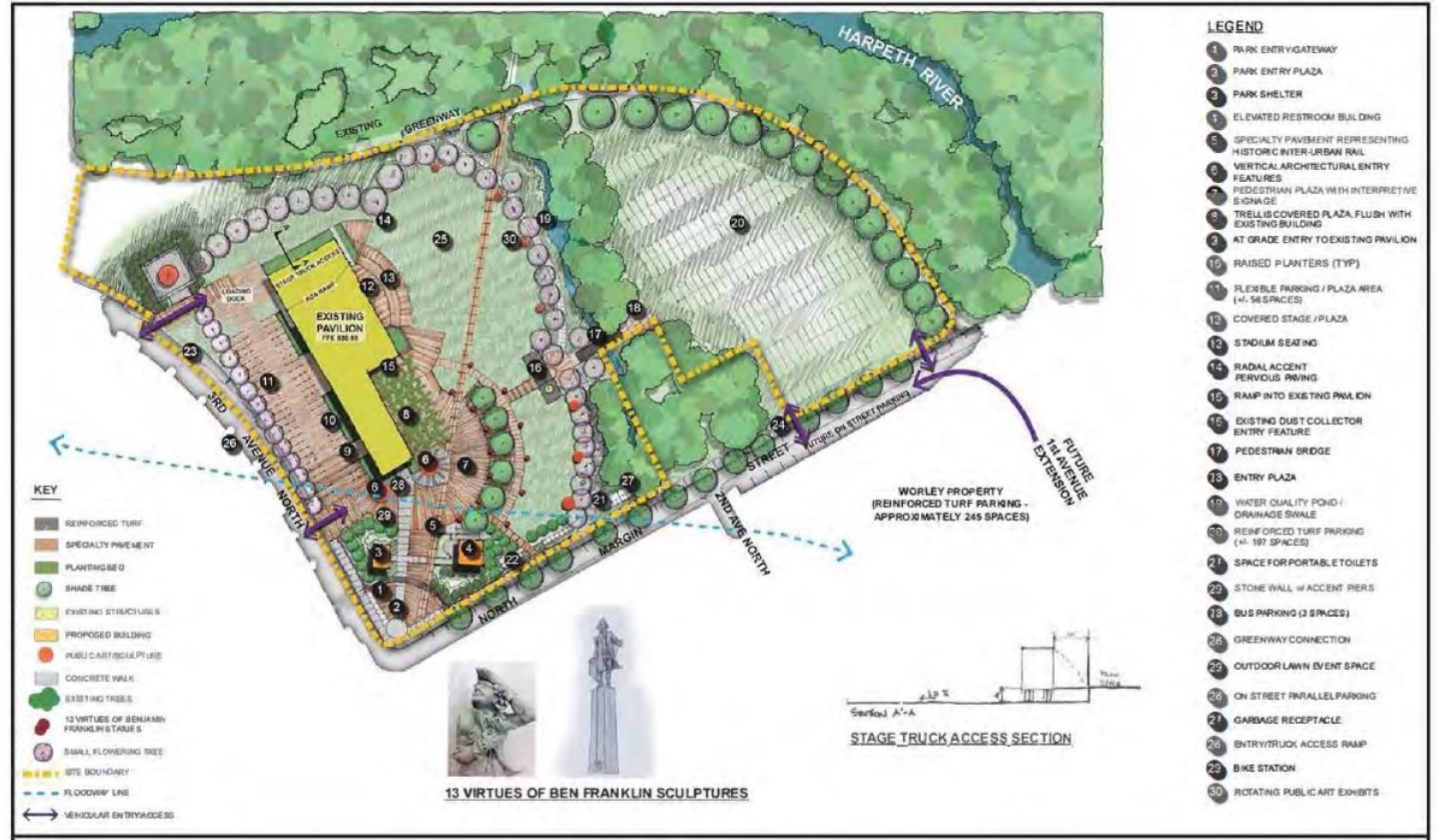
5 - Weighted

2 - Non-Weighted

Staff Update/Recommendation

Proceed with design, ROW and construction phases. Check in with BOMA to discuss parking options.

PK16020 — BICENTENNIAL PARK



St16030 – Lewisburg Ave. Sidewalk Improvements

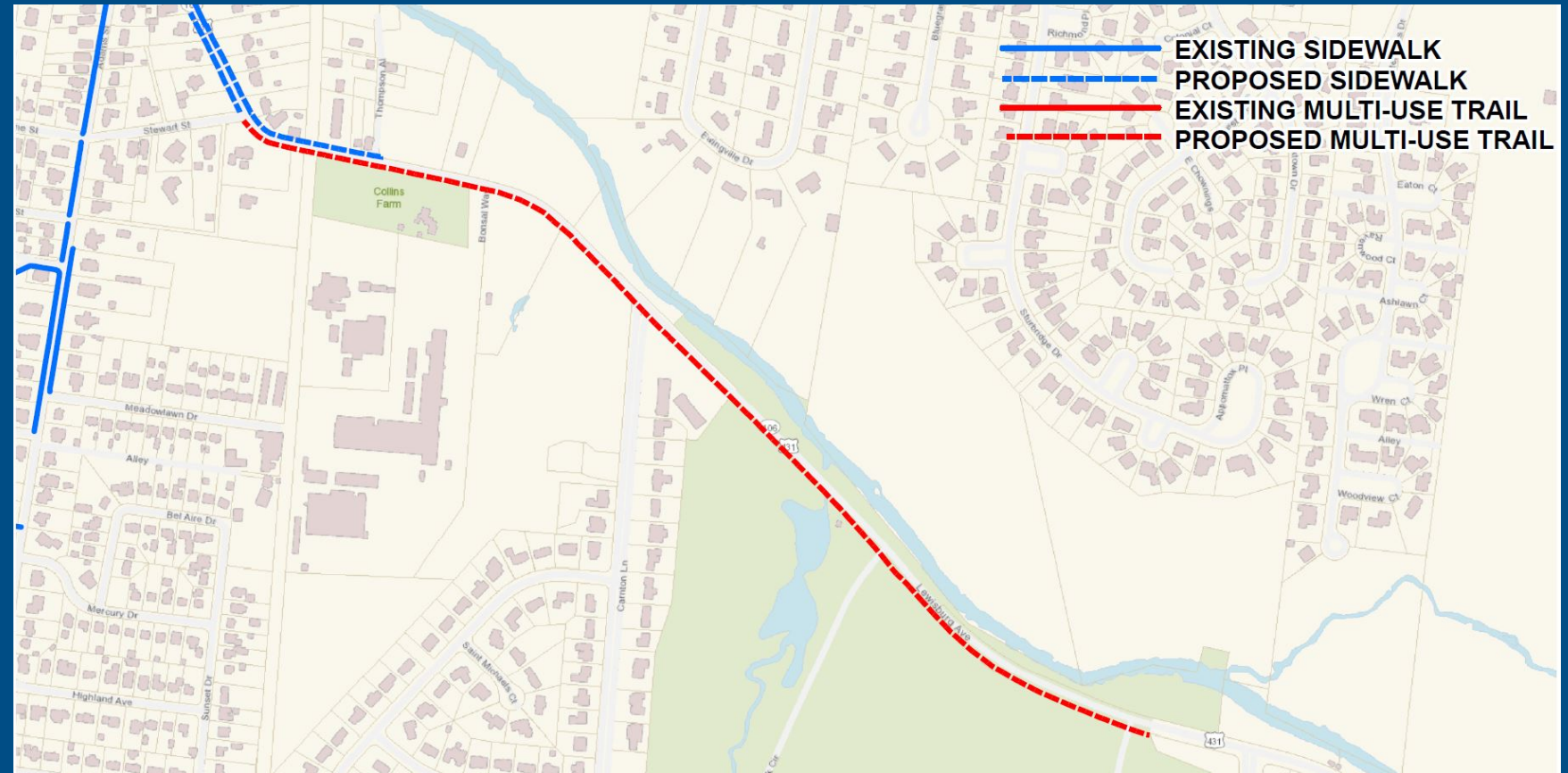
BOMA Ranking

6 - Weighted

10 - Non-Weighted

Staff Update/Recommendation

Proceed with design phase and evaluate funding prior to ROW and construction phases.



FM16001 – New City Hall

BOMA Ranking

7 - Weighted

12 - Non-Weighted

Staff Update/Recommendation

Proceed with preliminary design. Evaluate ROW and construction phases based on availability of funding. NOTE: Funding from the Church Street Infrastructure Project and Public Parking Garage Project could be used to help pay for an additional onsite parking structure and offsite infrastructure improvements.



FM19001 – 5th Ave. Parking Lot

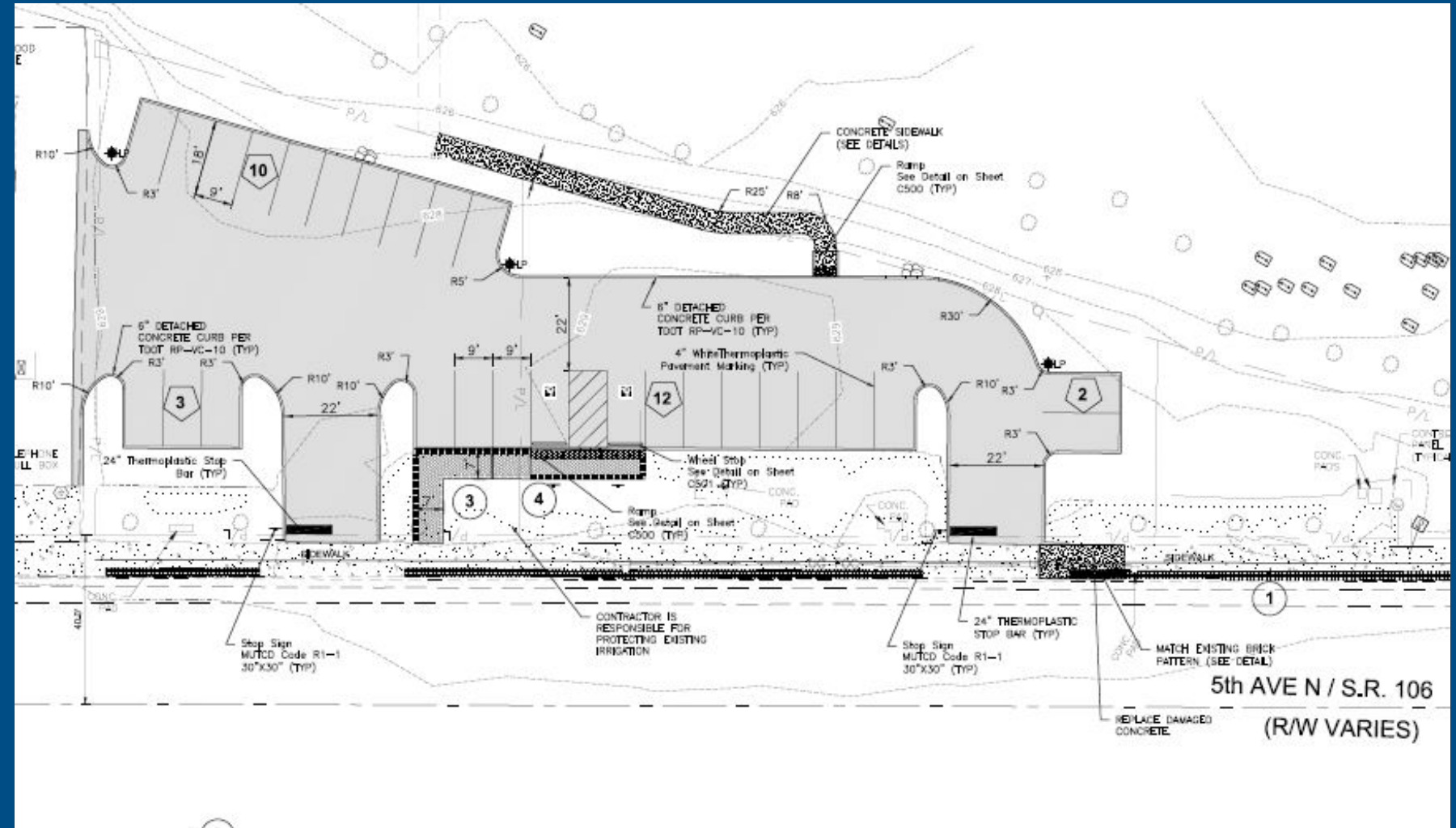
BOMA Ranking

8 - Weighted

5 - Non-Weighted

Staff Update/Recommendation

Estimated completion in the Fall of 2020.



St16011 – Mallory / N. Royal Oaks & Liberty Intersection Imp.

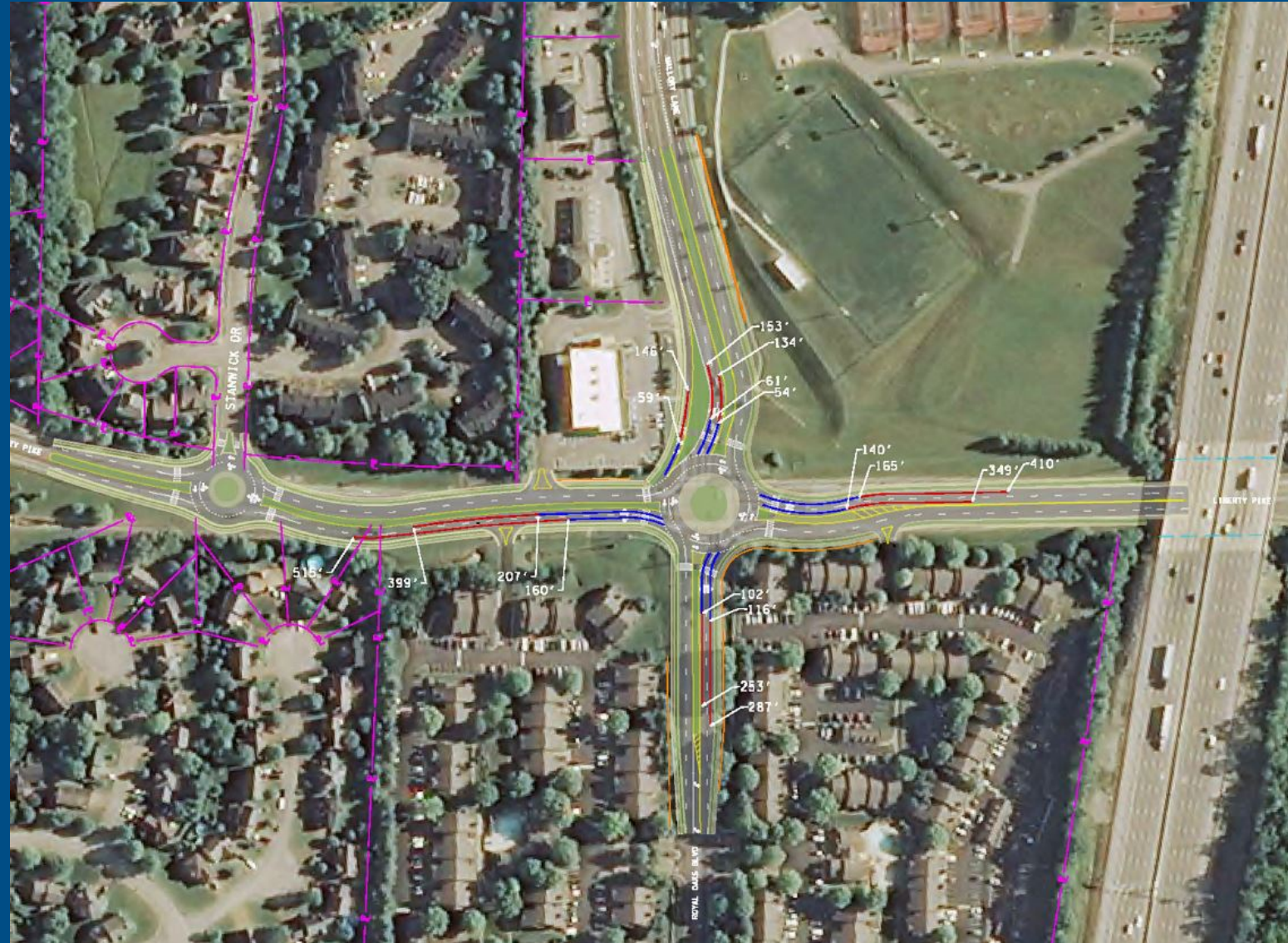
BOMA Ranking

9 - Weighted

6 - Non-Weighted

Staff Update/Recommendation

Proceed with preliminary design and evaluate funding at ROW and construction phases.



ST16012 – E. McEwen Dr. Ext. (Wilson Pike to City Limits)

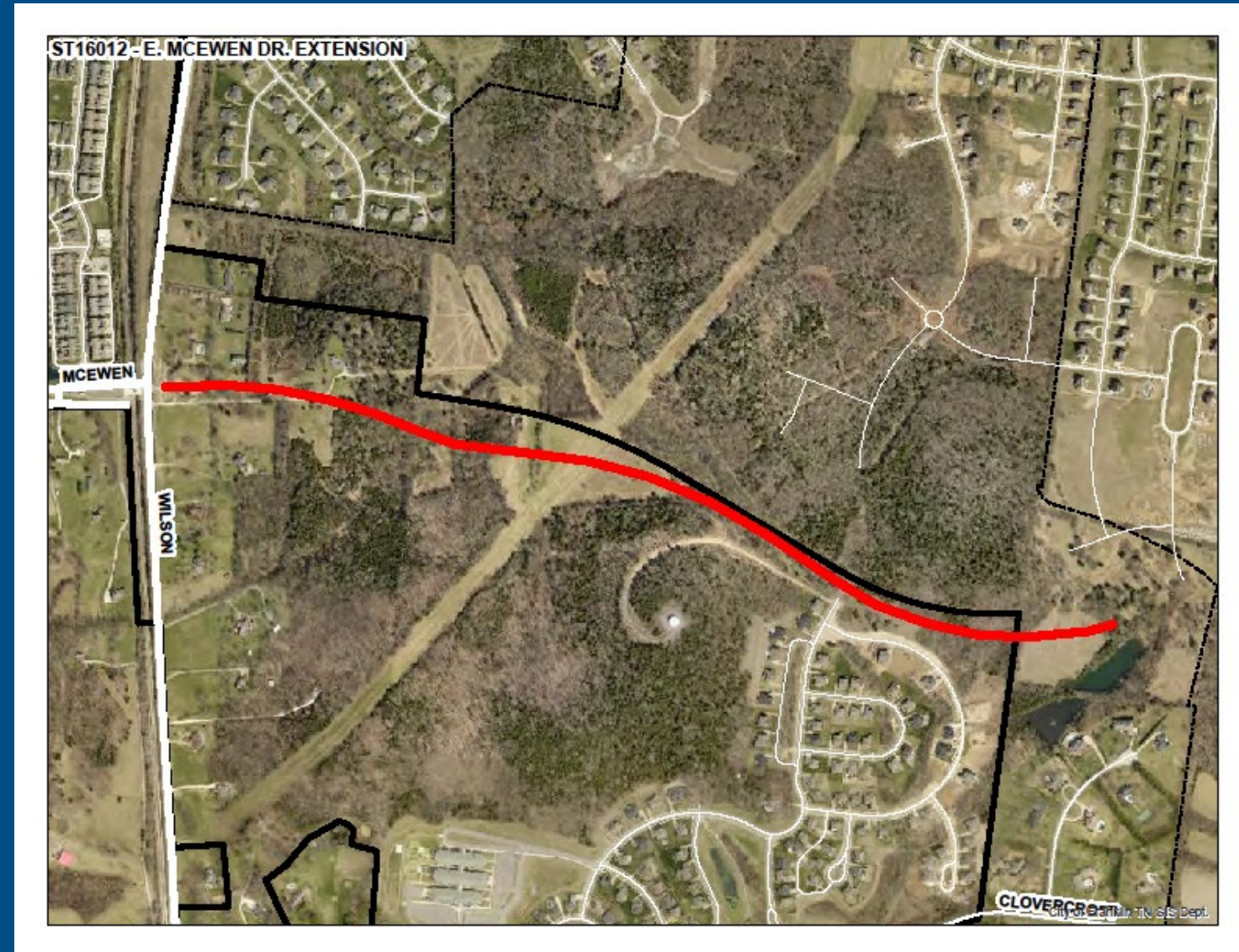
BOMA Ranking

12 - Weighted

14 - Non-Weighted

Staff Update/Recommendation

Proceed with design, ROW and gas main relocation. Evaluate funding at the construction phase (ROW and construction funded 50/50 between the City of Franklin and City of Brentwood).



ST16006 – Jordan Rd. (Aspen Grove Dr. – Mallory Ln.)

BOMA Ranking

13 - Weighted

9 - Non-Weighted

Staff Update/Recommendation

Proceed with design, ROW and construction phases.



FY 2019-2028 CIP

Projects adopted via Resolution 2016-69 on October 25, 2016 (additional “Opportunities”)

PK19001 – FSSD (Freedom Middle / Poplar Grove)

BOMA Ranking

20 - Weighted

13 - Non-Weighted

Staff Update/Recommendation

Proceed with construction phase
(50% Funding from FSSD and City).



SW16007 – Maplewood Stormwater Project

BOMA Ranking

20 - Weighted

15 - Non-Weighted

Staff Update/Recommendation

Estimated completion in the summer of 2020.



PK16016 – Lockwood Glen Park

BOMA Ranking

26 - Weighted

8 - Non-Weighted

Staff Update/Recommendation

Proceed with design and construction phases.

PK16016—Lockwood Glen Park



PK16009 – Liberty Park Improvements

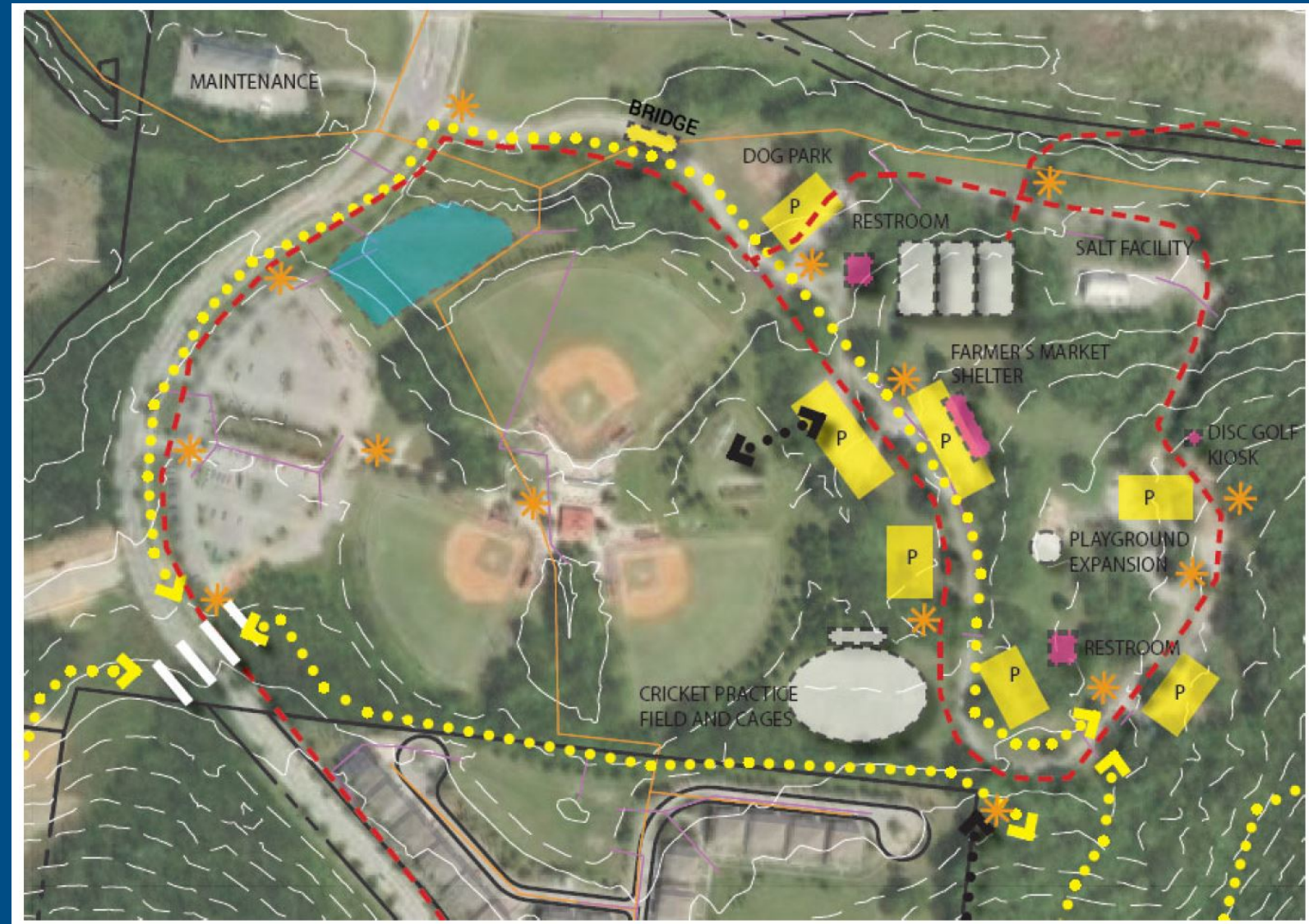
BOMA Ranking

10 - Weighted

19 - Non-Weighted

Staff Update/Recommendation

Proceed with master planning,
design and construction phases.



SW19003 – USACE – Home Raising Project

BOMA Ranking

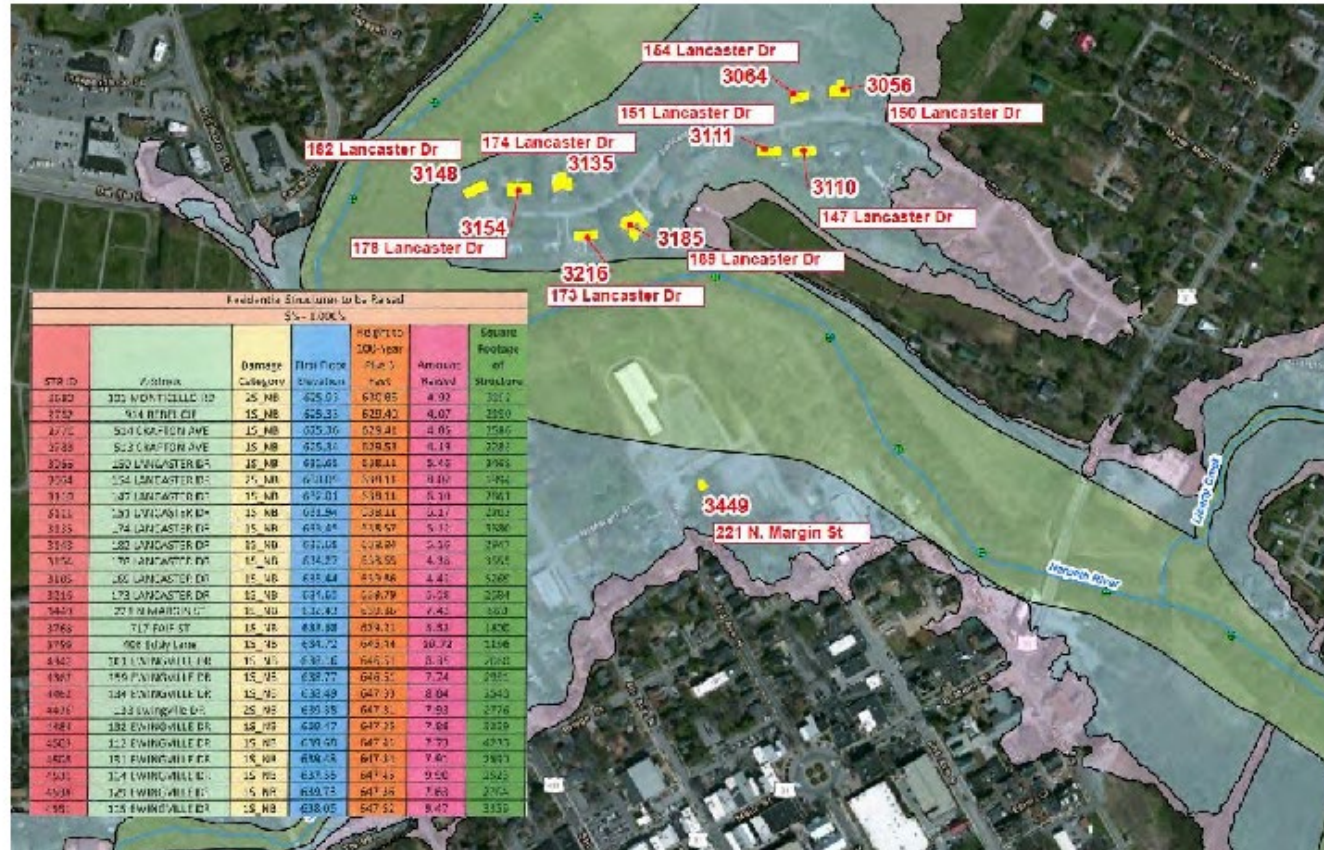
14 - Weighted

32 - Non-Weighted

Staff Update/Recommendation

Proceed with construction phase
(Funding Break Down 65% USACE,
COF 17.5% and Homeowners
17.5%).

SW19003—USACE Home Raising Project



PK16002 – Main Barn, Harlinsdale

BOMA Ranking

19 - Weighted

29 - Non-Weighted

Staff Update/Recommendation

Proceed with design and construction phases.



FM19002 – New Public Parking Structure or Surface Lot

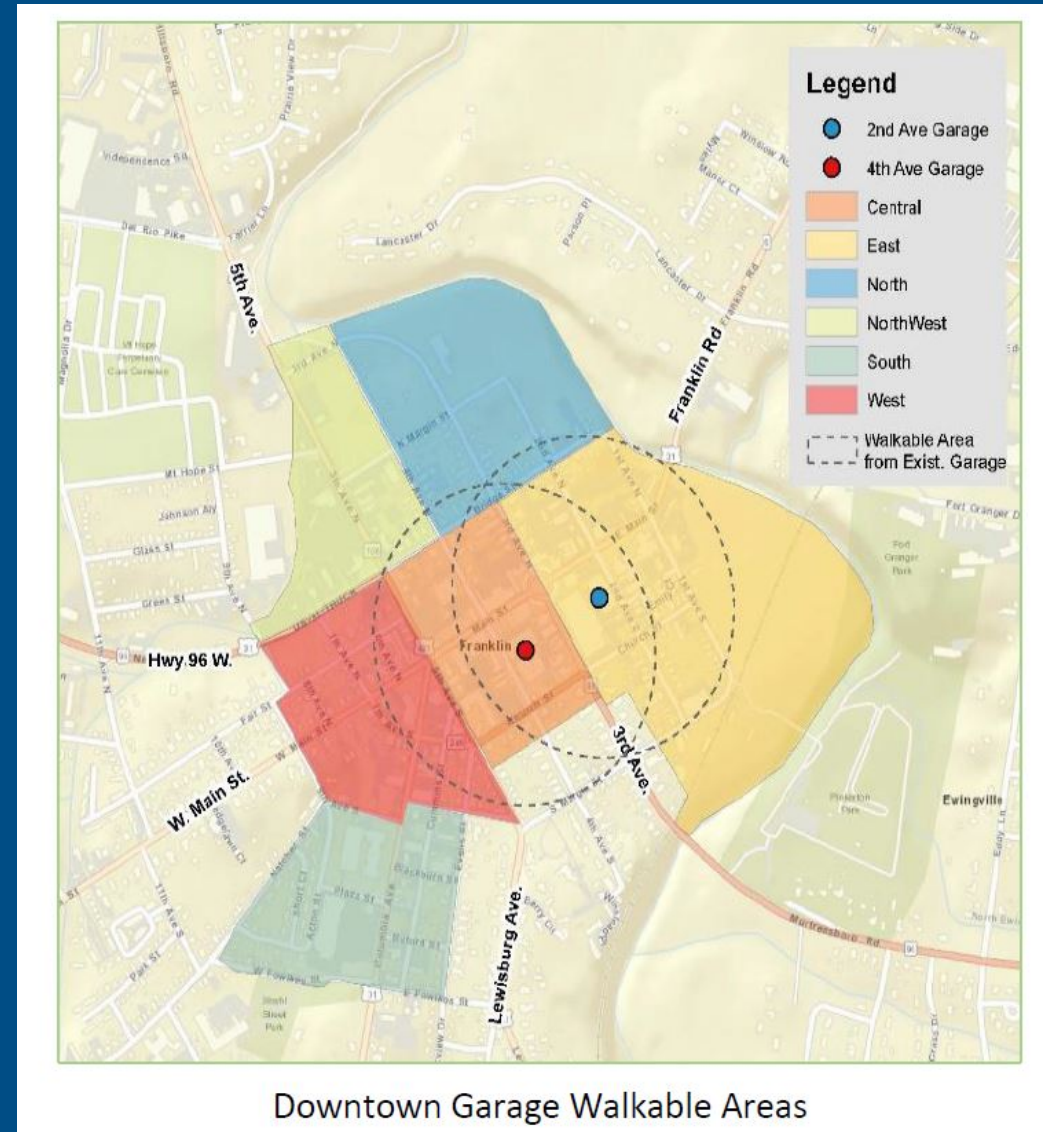
BOMA Ranking

25 - Weighted

22 - Non-Weighted

Staff Update/Recommendation

Evaluate moving project funding to the New City Hall Project.



PK16001 – Hayes Home Restoration (Harlinsdale)

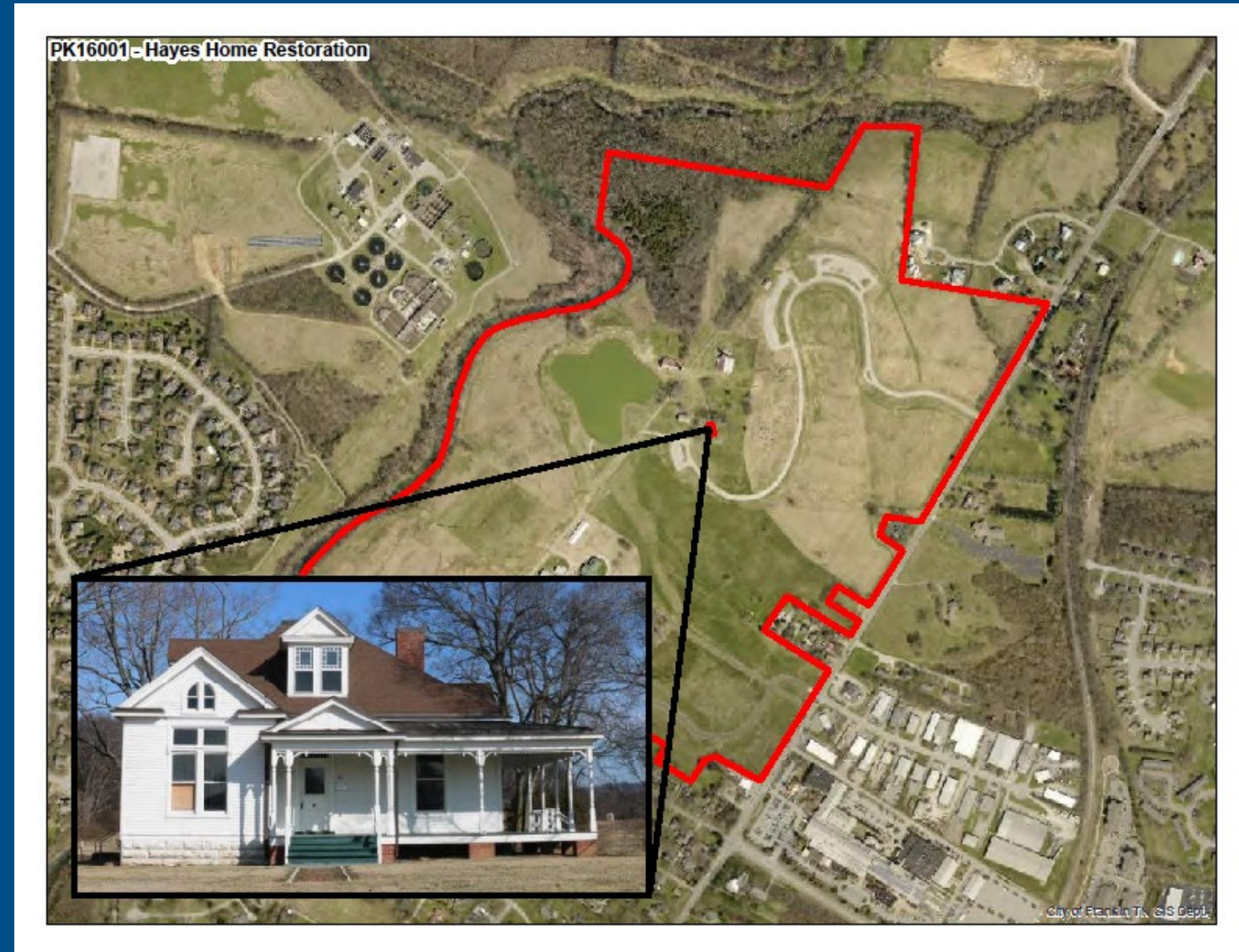
BOMA Ranking

28 - Weighted

24 - Non-Weighted

Staff Update/Recommendation

Defer project to evaluate funding and look for private funding and/or grants.



SW19004 – West Main Bridge Widening Project

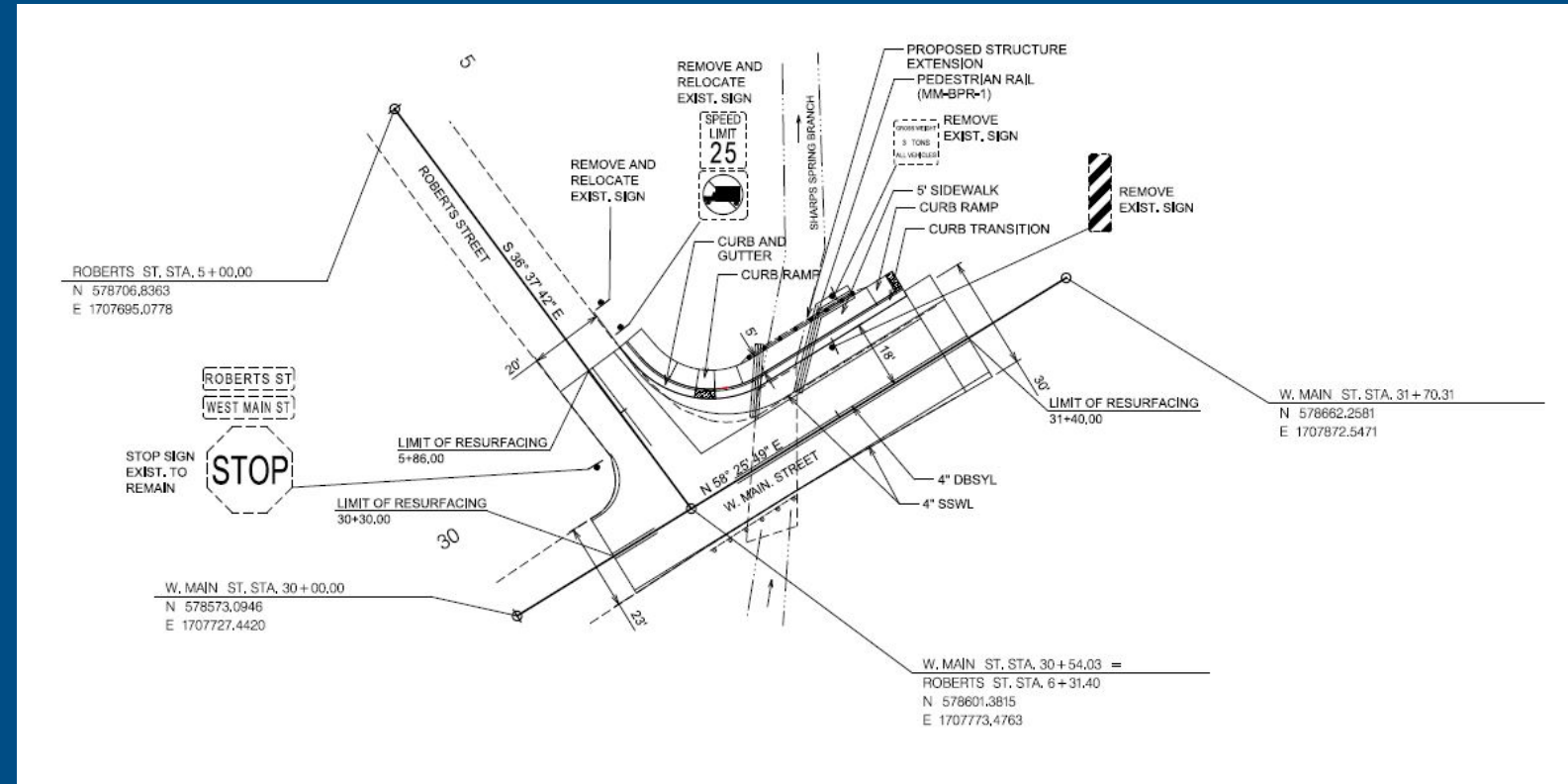
BOMA Ranking

29 - Weighted

27 - Non-Weighted

Staff Update/Recommendation

Proceed with design, ROW and construction phases.



PK19007 – Greenway (Pinkerton Park to Franklin Rd. Bridge)

BOMA Ranking

31 - Weighted

21 - Non-Weighted

Staff Update/Recommendation

Defer project to evaluate funding.



PK16018 – Eastern Flank Rd. Circle

BOMA Ranking

35 - Weighted

26 - Non-Weighted

Staff Update/Recommendation

Project complete.



PK19010 – Thompson Alley Neighborhood Park

BOMA Ranking

36 - Weighted

36 - Non-Weighted

Staff Update/Recommendation

Proceed with construction phase.



ST16001 – Carlisle Ln. (SR96W – Future Mack Hatcher Pkwy.)

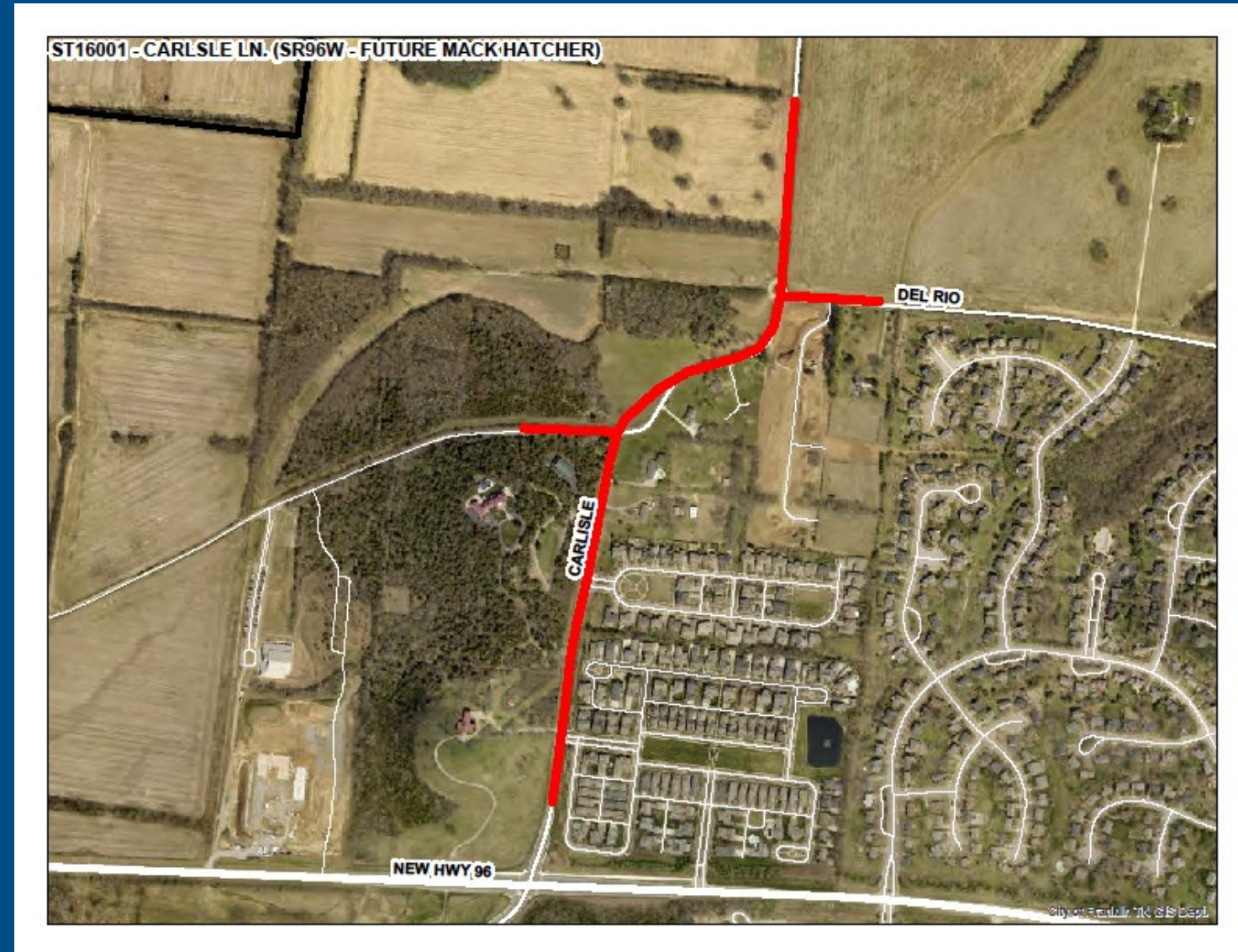
BOMA Ranking

41 - Weighted

45 - Non-Weighted

Staff Update/Recommendation

Defer project and look for private development to drive project.



ST19006 – Church St. (Columbia Ave. to 2nd Ave. S.)

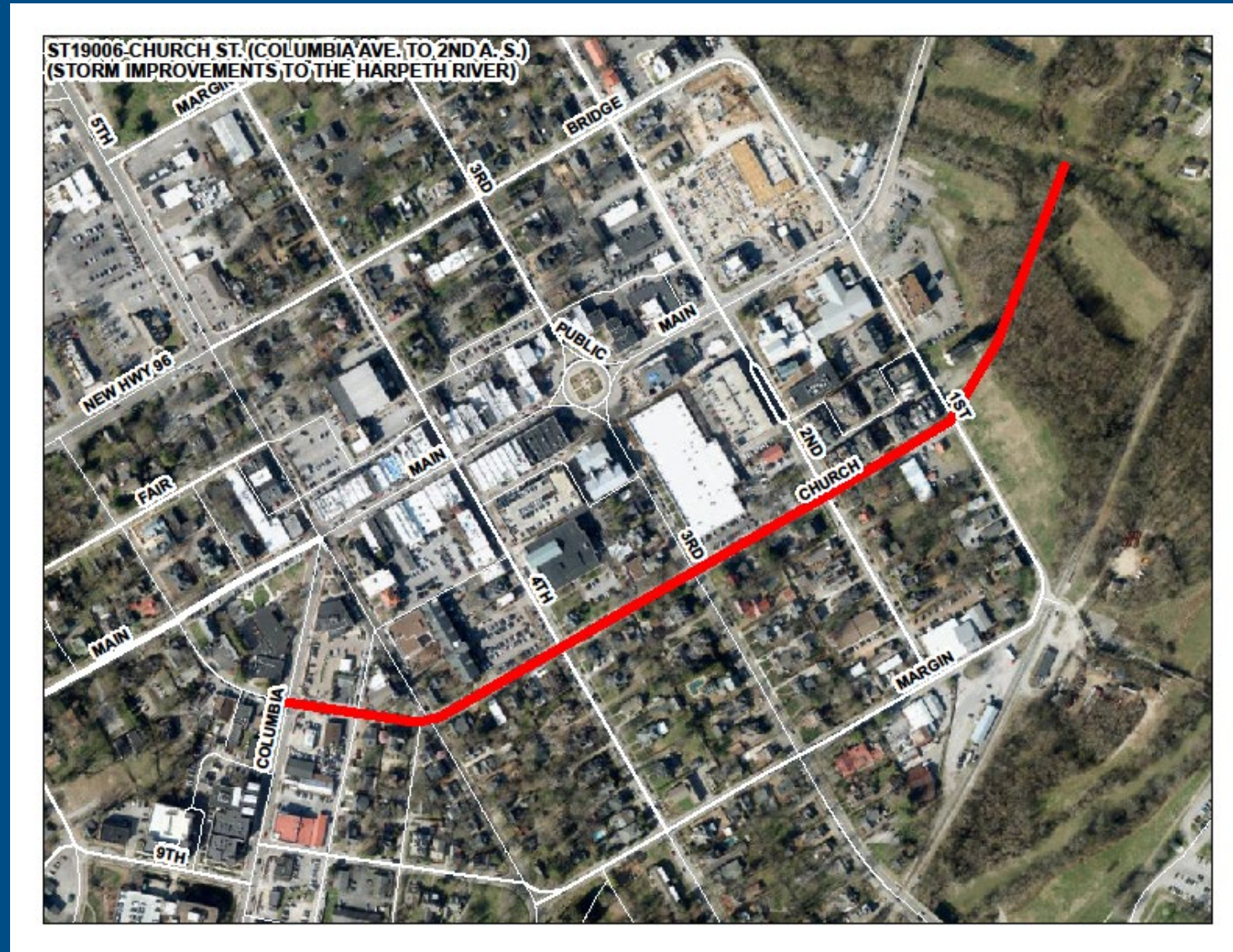
BOMA Ranking

43 - Weighted

35 - Non-Weighted

Staff Update/Recommendation

This project is being driven by water, sewer, stormwater and gas infrastructure needs. Evaluate moving project funding to the New City Hall Project for offsite infrastructure.



ST19001 – Main St. Sidewalk Repair Project

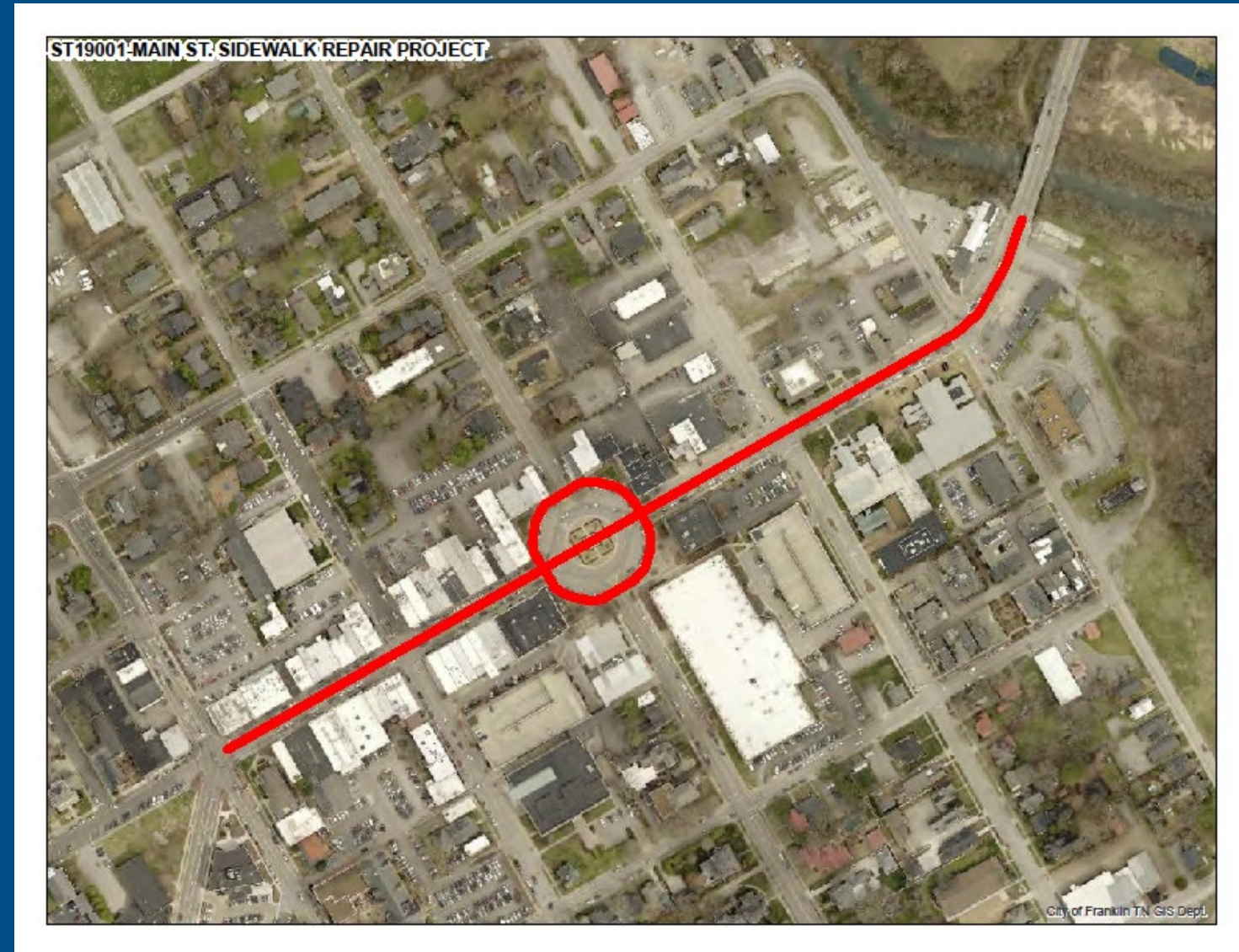
BOMA Ranking

44 - Weighted

16 - Non-Weighted

Staff Update/Recommendation

Proceed with concept design and evaluate future funding opportunities.



ST16024 – Mack Hatcher Pkwy. Multiuse Trail (Franklin Rd.– Hillsboro Rd.)

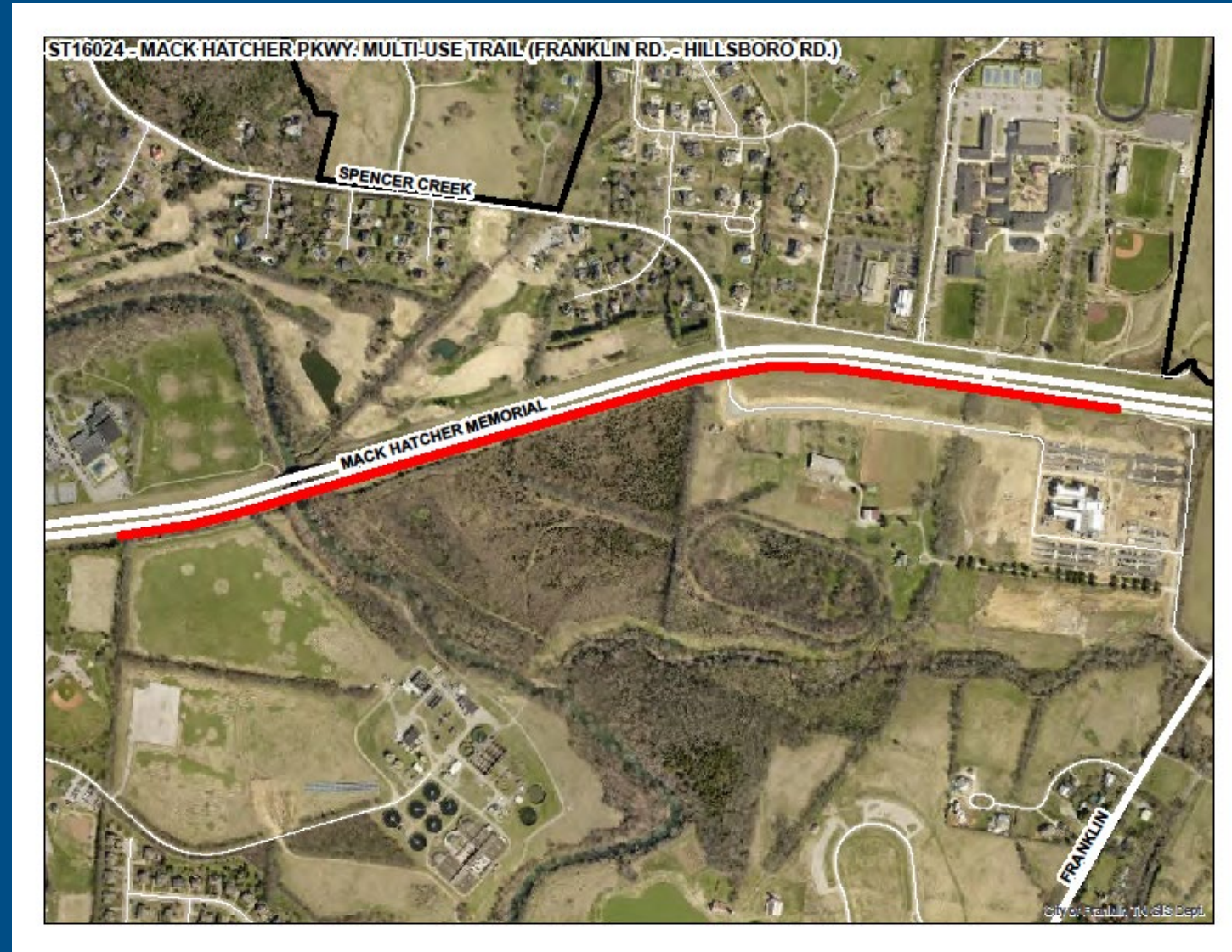
BOMA Ranking

50 - Weighted

46 - Non-Weighted

Staff Update/Recommendation

Proceed with design phases and look for future State/Fed funding for the construction phases.



PK16011 – Greenway Aspen Grove Park to Mack Hatcher

BOMA Ranking

62 - Weighted

44 - Non-Weighted

Staff Update/Recommendation

Proceed with design, ROW and construction phases.



ST16005A – Peytonsville Rd. & Pratt Ln. Int. Improvements

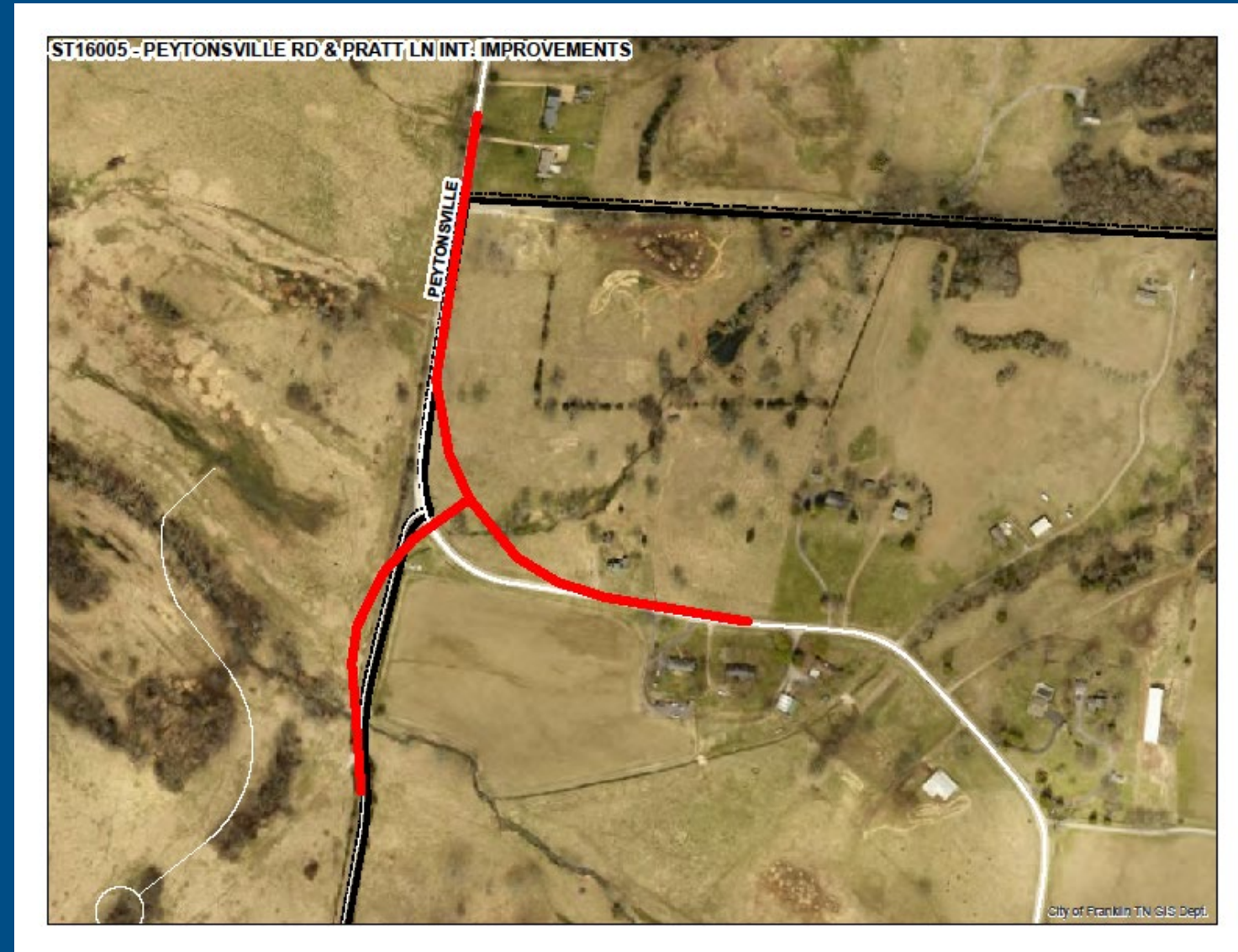
BOMA Ranking

71 - Weighted

64 - Non-Weighted

Staff Update/Recommendation

Defer project and look for private development to drive project.



ST16005B – Pratt Ln. Bridge Replacement

BOMA Ranking

71 - Weighted

64 - Non-Weighted

Staff Update/Recommendation

Proceed with design, ROW and construction phases.



City of Franklin Capital Investment Program Financial Update - May 26, 2020



FY 2017-2026 Capital Investment Program Adopted Projects

CIP Project	Original CIP Cost	Project To Date	Total Budgeted	FY 2021 Est	Needed 2021	Funding Source	Staff Recommendation
	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E (C-B+D)</u>		
FD16001 - Fire Station 7	\$ 7,062,500	\$ 4,690,785	\$ 6,582,305	\$ 3,247,687	\$ 1,356,167	City Facilities Tax	Estimated completion in the Fall of 2020.
ST16007 - E. McEwen (phase 4) & Roundabout Improvements	\$ 35,722,865	\$ 3,051,648	\$ 7,450,000	\$ 5,750,000	\$ 1,351,648	2021 Bond Issuance	Proceed with ROW and construction phases (\$22,400,000 in construction funding from State/Fed).
ST16009 - Franklin Rd. Improvements	\$ 18,178,952	\$ 2,941,540	\$ 15,330,000	\$ 6,750,000	\$ -		Proceed with ROW and construction phases.
ST16002 - Goose Creek Interchange Lighting	\$ 850,000	\$ 24,317	\$ 850,000	\$ 589,499	\$ -		Proceed with ROW and construction phases.
ST16038 - Major Rd. Resurfacing	\$ 8,425,000	\$ 4,248,039	\$ 6,825,000	\$ -	\$ -		5yr commitment completed. Evaluate future funding and needs in future CIP's.
PK16014 - East / Southeast Multipurpose Park	\$ 31,200,000	\$ 1,193,823	\$ 1,300,000	\$ 6,100,000	\$ 5,993,823	Parkland/Sewer	Proceed with design and construction of Phase 1 (Carothers Intersection, Utilities and Bridge). Evaluate
ST16037 - Sidewalk "Gaps"	\$ 1,250,000	\$ 550,000	\$ 1,250,000	\$ 450,000	\$ -		5yr commitment completed. Evaluate future funding and needs in future CIP's.
	\$ 102,689,317	\$ 16,700,152	\$ 39,587,305	\$ 22,887,186	\$ 8,701,638		

FY 2019-2028 Capital Investment Program Adopted Projects

BOMA Ranking		CIP Project	Original CIP Cost	Project To Date	Total Budgeted	FY 2021 Est.	Needed 2021	Funding Source	Staff Recommendation
Weighted	Non-Weighted		<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E (C-B+D)</u>		
1	1	ST16017 - Long Ln. and Old Peytonsville Rd. Connector	\$ 22,288,800	\$ 580,658	\$ 450,000	\$ 379,378	\$ 510,036	2021 Bond Issuance	Proceed with design, ROW and construction phases.
2	4	SW16003 - 100 Block Battle Ave. Drainage Improvements	\$ 2,500,000	\$ 702,108	\$ 2,500,000	\$ 750,000	\$ -		Proceed with construction phase.
3	7	PK16013 - Greenway & Bridge (Harlinsdale to Chestnut Bend)	\$ 3,032,960	\$ 261,653	\$ 2,425,000	\$ 320,000	\$ -		Proceed with design, ROW and construction phases (\$2,000,000 in Construction Funding from
4	17	ST19004 - McEwen Dr. Interchange Modifications	\$ 1,000,000	\$ 97,089	\$ 1,000,000	\$ 902,911	\$ -		Proceed with ROW and construction phases.
5	2	PK16020 - Bicentennial Park	\$ 4,175,000	\$ 211,868	\$ 550,000	\$ 439,500	\$ 101,368	Hotel Motel	Proceed with design, ROW and construction phases.
6	10	ST16030 - Lewisburg Ave. Sidewalk Improvements	\$ 1,162,260	\$ 5,999	\$ 426,380	\$ 364,182	\$ -		Proceed with design phase and evaluate funding prior to ROW and construction phases.
7	12	FM16001 - New City Hall	\$ 24,500,000	\$ 154,489	\$ 250,000	\$ 1,225,000	\$ 1,225,000	General Fund Cash	Proceed with preliminary design. Evaluate ROW and construction phases based on availability of
8	5	FM19001 - 5th Ave. Parking Lot	\$ 500,000		\$ 500,000	\$ 274,346	\$ -		Estimated completion in the Fall of 2020.
9	6	ST16011 - Mallory/N. Royal Oaks & Liberty Intersection Imp.	\$ 15,000,000	\$ 271,566	\$ 475,000	\$ 466,295	\$ 262,861	County Facilities	Proceed with preliminary design and evaluate funding at ROW and construction phases.
12	14	ST16012 - E. McEwen Dr. Ext. (Wilson Pike to City Limits)	\$ 19,634,800	\$ 701,949	\$ 2,500,000	\$ 500,000	\$ -		Proceed with design, ROW and gas main relocation. Evaluate funding at the construction phase (ROW
13	9	ST16006 - Jordan Rd. (Aspen Grove Dr.-Mallory Ln.)	\$ 4,670,480	\$ 80,172	\$ 200,000	\$ 40,000	\$ -		Proceed with design, ROW and construction phases.
20	13	PK19001 - FSSD (Freedom Middle/Poplar Grove)	\$ 5,150,000	\$ 312,470	\$ 6,000,000	\$ 5,687,530	\$ -		Proceed with construction phase (50% Funding from FSSD and City).
23	15	SW16007 - Maplewood Stormwater Project	\$ 530,000	\$ -	\$ 590,000	\$ 639,266	\$ -	GF Cash (if necessary)	Estimated completion in the summer of 2020. (Additional funds of \$50K may be needed for contingency)
26	8	PK16016 - Lockwood Glen Park	\$ 5,530,000	\$ 628,057	\$ 602,300	\$ 250,000	\$ 275,757	City Facilities Tax	Proceed with design and construction phases.
			\$ 109,674,300	\$ 4,008,078	\$ 18,468,680	\$ 12,238,408	\$ 2,375,022		

FY 2019-2028 Capital Investment Program Adopted Projects (Additional "Opportunities")

BOMA Ranking		CIP Project	Original CIP Cost	Project To Date	Total Budgeted	FY 2021 Est.	Needed 2021	Funding Source	Staff Recommendation
Weighted	Non-Weighted		<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E (C-B+D)</u>		
10	19	PK16009 - Liberty Park Improvements	\$ 5,400,000		\$ 250,000	\$ 150,000	\$ -		Proceed with master planning, design and construction phases.
14	32	SW19003 - USACE - Home Raising Project	\$ 4,000,000	\$ -	\$ 700,000	\$ 250,000	\$ -		Proceed with construction phase (Funding Break Down 65% USACE, COF 17.5% and Homeowners 17.5%).
19	29	PK16002 - Main Barn, Harlinsdale	\$ 1,809,070		\$ 247,870	\$ 255,000	\$ 7,130	Hotel/Motel	Proceed with design and construction phases.
25	22	FM19002 - New Public Parking Structure or Surface Lot	\$ 8,100,000		\$ -	\$ 450,000	\$ 450,000	General Fund Cash	Evaluate moving project funding to the New City Hall Project.
28	24	PK16001 - Hayes Home Restoration (Harlinsdale)	\$ 482,870		\$ -	\$ 82,870	\$ 82,870	Hotel/Motel	Defer project to evaluate funding and look for private funding and/or grants.
29	27	SW19004 - West Main Bridge Widening Project	\$ 455,000	\$ 22,576	\$ 60,000	\$ 250,000	\$ 212,576	General Fund Cash	Proceed with design, ROW and construction phases.
31	21	PK19007 - Greenway (Pinkerton Park to Franklin Rd. Bridge)	\$ 5,328,400	\$ -	\$ -	\$ -	\$ -		Defer project to evaluate funding.
35	26	PK16018 - Eastern Flank Rd. Circle	\$ 160,000	\$ 191,504	\$ 192,000	\$ -	\$ -		Project complete.
36	36	PK19010 - Thompson Alley Neighborhood Park	\$ 222,000		\$ 20,000	\$ 20,000	\$ -		Proceed with construction phase.
44	16	ST19001 - Main St. Sidewalk Repair Project	\$ 2,200,000		\$ 250,000	\$ 250,000	\$ -		Proceed with concept design and evaluate future funding opportunities.
41	45	ST16001 - Carlisle Ln. (SR96W-Future Mack Hatcher Pkwy.)	\$ 8,490,720		\$ -	\$ -	\$ -		Defer project and look for private development to drive project.
43	35	ST19006 - Church St. (Columbia Ave. to 2nd Ave. S.)	\$ 11,231,644	\$ 40,375	\$ 215,415	\$ 500,000	\$ 324,960	TBD	This project is being driven by water, sewer, stormwater and gas infrastructure needs. Evaluate moving
50	46	ST16024 - Mack Hatcher Pkwy. Multiuse Trail (Franklin Rd.-Hills	\$ 3,600,000	\$ 899,477	\$ -	\$ -	\$ 899,477	TBD/2021 Bond Issuan	Proceed with design phases and look for future State/Fed funding for the construction phases.
62	44	PK16011 -Greenway Aspen Grove Park to Mack Hatcher	\$ 1,555,000	\$ 8,000	\$ 75,000	\$ 150,000	\$ 83,000	Parkland	Proceed with design, ROW and construction phases.
71	64	ST16005A - Peytonsville Rd. & Pratt Ln. Int. Improvements	\$ 9,913,416	\$ 79,924	\$ -	\$ -	\$ 79,924	TBD	Defer project and look for private development to drive project.
71	64	ST16005B - Pratt Ln. Bridge Replacement	\$ 1,500,000		\$ 100,000	\$ 250,000	\$ 150,000	General Fund Cash	Proceed with design, ROW and construction phases.
			\$ 64,448,120	\$ 1,241,856	\$ 2,110,285	\$ 2,607,870	\$ 2,289,937		
							\$ 13,366,597		

FY 2021 Outstanding Financing Need

The summary below indicates the amount of resources necessary to further appropriate in FY 2021 for the continuance of the capital projects detailed on the previous page. The amount indicated under "Bond Issuance" assumes a previously planned bond issuance in FY 2021. "TBD" are those projects for which a precise funding source is still to be determined due to the appropriate phase which may (or may not) occur in FY 2021.



Funding Summary	2021 Funding Source
General Fund Cash	\$ 2,037,576
City Facilities	\$ 1,631,924
County Facilities	\$ 262,861
Hotel/Motel	\$ 191,368
Parkland Quadrant #1	\$ 83,000
Parkland Quadrant #2	\$ 2,293,823
Sewer	\$ 3,700,000
Bond Issuance	\$ 2,761,161
TBD	\$ 404,884
Total Needed to Be Appropriated in FY 2021	\$ 13,366,597

Funding Summary	2021 Need
Recommended Green Light	\$ 4,047,682
Recommended Yellow Light	\$ 9,156,121
Recommended Red Light	\$ 162,794
	\$ 13,366,597

FY 2017-2026 Capital Investment Program Adopted Projects		
CIP Project	FY 21-26 Est Cost	Staff Recommendation
FD16001 - Fire Station 7	\$ 3,247,687	Estimated completion in the Fall of 2020.
ST16007 - E. McEwen (phase 4)	\$ 37,500,000	Proceed with ROW and construction phases (\$22,400,000 in construction funding from State/Fed).
ST16009 - Franklin Rd. Improvements	\$ 13,500,000	Proceed with ROW and construction phases.
ST16002 - Goose Creek Interchange Lighting	\$ 589,499	Proceed with ROW and construction phases.
ST16038 - Major Rd. Resurfacing	\$ -	5yr commitment completed. Evaluate future funding and needs in future CIP's.
PK16014 - East / Southeast Multipurpose Park	\$ 31,600,000	Proceed with design and construction of Phase 1 (Carothers Intersection, Utilities and Bridge). Evaluate funding and phasing of park elements prior to bidding of Phase 2.
ST16037 - Sidewalk "Gaps"	\$ 450,000	5yr commitment completed. Evaluate future funding and needs in future CIP's.
	\$ 86,887,186	

FY 2019-2028 Capital Investment Program Adopted Projects					
BOMA Ranking		CIP Project	FY 21-28 Est Cost	Staff Recommendation	
Weighted	Non-Weighted				
1	1	ST16017 - Long Ln. and Old Peytonsville Rd. Connector	\$ 23,779,378	Proceed with design, ROW and construction phases.	
2	4	SW16003 - 100 Block Battle Ave. Drainage Improvements	\$ 750,000	Proceed with construction phase.	
3	7	PK16013 - Greenway & Bridge (Harlinsdale to Chestnut Bend)	\$ 3,820,000	Proceed with design, ROW and construction phases (\$2,000,000 in Construction Funding from State/Fed).	
4	17	ST19004 - McEwen Dr. Interchange Modifications	\$ 1,000,000	Proceed with ROW and construction phases.	
5	2	PK16020 - Bicentennial Park	\$ 9,983,500	Proceed with design, ROW and construction phases.	
6	10	ST16030 - Lewisburg Ave. Sidewalk Improvements	\$ 5,464,182	Proceed with design phase and evaluate funding prior to ROW and construction phases.	
7	12	FM16001 - New City Hall	\$ 24,500,000	Proceed with preliminary design. Evaluate ROW and construction phases based on availability of funding. NOTE: Funding from the Church Street Infrastructure Project and Public Parking Garage Project could be used to help pay for an additional onsite parking structure and offsite infrastructure improvements.	
8	5	FM19001 - 5th Ave. Parking Lot	\$ 274,346	Estimated completion in the Fall of 2020.	
9	6	ST16011 - Mallory/N. Royal Oaks & Liberty Intersection Imp.	\$ 15,716,295	Proceed with preliminary design and evaluate funding at ROW and construction phases.	
12	14	ST16012 - E. McEwen Dr. Ext. (Wilson Pike to City Limits)	\$ 29,000,000	Proceed with design, ROW and gas main relocation. Evaluate funding at the construction phase (ROW and construction funded 50/50 between the City of Franklin and City of Brentwood).	
13	9	ST16006 - Jordan Rd. (Aspen Grove Dr.-Mallory Ln.)	\$ 4,140,000	Proceed with design, ROW and construction phases.	
20	13	PK19001 - FSSD (Freedom Middle/Poplar Grove)	\$ 6,000,000	Proceed with construction phase (50% Funding from FSSD and City).	
23	15	SW16007 - Maplewood Stormwater Project	\$ 639,266	Estimated completion in the summer of 2020.	
26	8	PK16016 - Lockwood Glen Park	\$ 5,530,000	Proceed with design and construction phases.	
			\$ 130,596,967		

FY 2019-2028 Capital Investment Program Adopted Projects (Additional "Opportunities")					
BOMA Ranking		CIP Project	FY 21-28 Est Cost	Staff Recommendation	
Weighted	Non-Weighted				
10	19	PK16009 - Liberty Park Improvements	\$ 5,400,000	Proceed with master planning, design and construction phases.	
14	32	SW19003 - USACE - Home Raising Project	\$ 4,250,000	Proceed with construction phase (Funding Break Down 65% USACE, COF 17.5% and Homeowners 17.5%).	
19	29	PK16002 - Main Barn, Harlinsdale	\$ 1,809,070	Proceed with design and construction phases.	
25	22	FM19002 - New Public Parking Structure or Surface Lot	\$ 8,100,000	Evaluate moving project funding to the New City Hall Project.	
28	24	PK16001 - Hayes Home Restoration (Harlinsdale)	\$ 482,870	Defer project to evaluate funding and look for private funding and/or grants.	
29	27	SW19004 - West Main Bridge Widening Project	\$ 750,000	Proceed with design, ROW and construction phases.	
31	21	PK19007 - Greenway (Pinkerton Park to Franklin Rd. Bridge)	\$ 5,328,400	Defer project to evaluate funding.	
35	26	PK16018 - Eastern Flank Rd. Circle	\$ -	Project complete.	
36	36	PK19010 - Thompson Alley Neighborhood Park	\$ 222,000	Proceed with construction phase.	
41	45	ST16001 - Carlisle Ln. (SR96W-Future Mack Hatcher Pkwy.)	\$ 8,100,000	Defer project and look for private development to drive project.	
43	35	ST19006 - Church St. (Columbia Ave. to 2nd Ave. S.)	\$ 11,231,644	This project is being driven by water, sewer, stormwater and gas infrastructure needs. Evaluate moving project funding to the New City Hall Project for offsite infrastructure.	
44	16	ST19001 - Main St. Sidewalk Repair Project	\$ 1,250,000	Proceed with concept design and evaluate future funding opportunities.	
50	46	ST16024 - Mack Hatcher Pkwy. Multiuse Trail (Franklin Rd.-Hillsboro Rd.)	\$ 3,600,000	Proceed with design phases and look for future State/Fed funding for the construction phases.	
62	44	PK16011 -Greenway Aspen Grove Park to Mack Hatcher	\$ 2,000,000	Proceed with design, ROW and construction phases.	
71	64	ST16005A - Peytonsville Rd. & Pratt Ln. Int. Improvements	\$ 8,913,416	Defer project and look for private development to drive project.	
71	64	ST16005B - Pratt Ln. Bridge Replacement	\$ 1,000,000	Proceed with design, ROW and construction phases.	
			\$ 62,437,400		